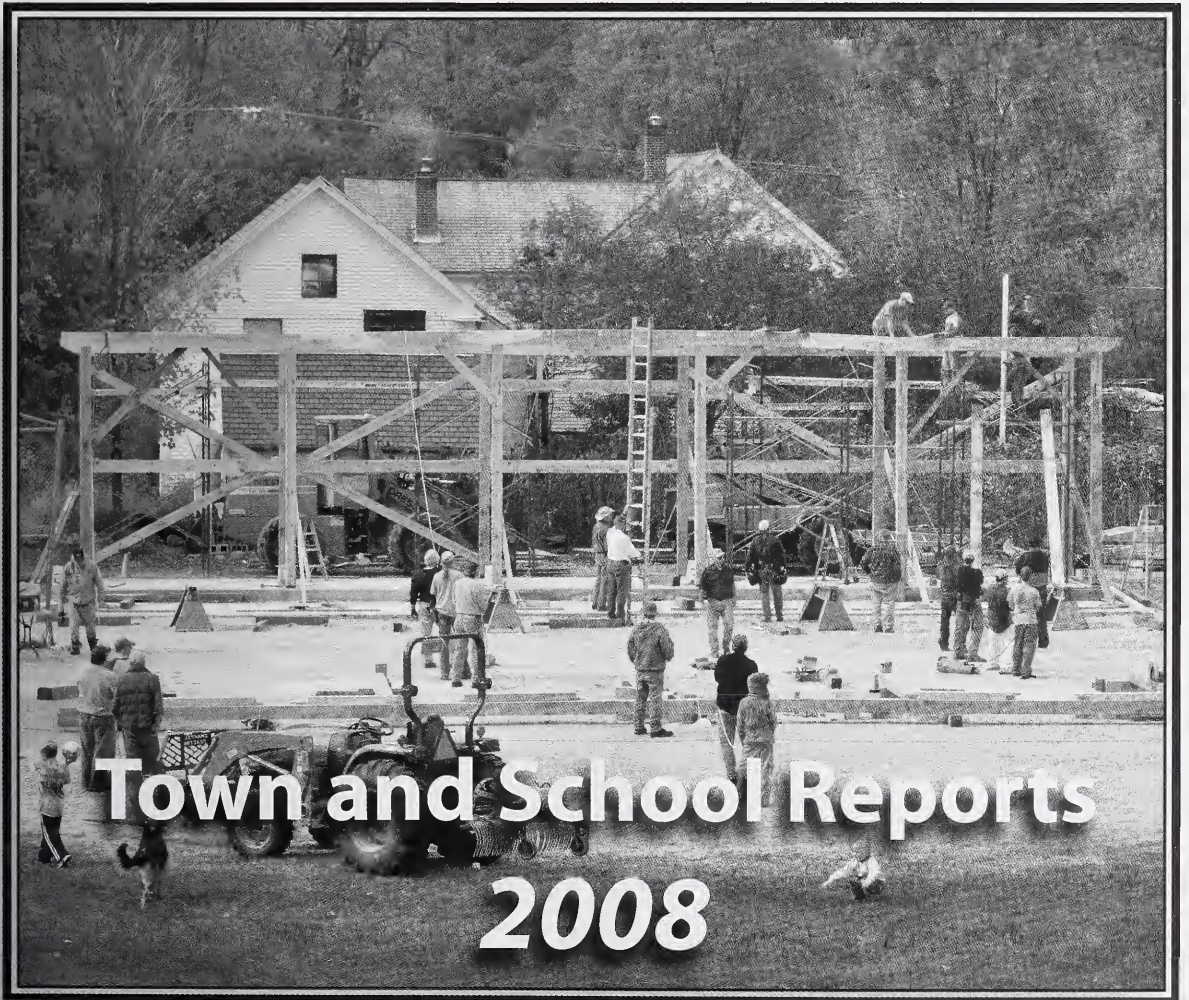


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2008

# New Boston New Hampshire



## **COVER**

Our cover picture this year is a photo of the raising of the grandstand, located behind the Town Hall. This historical structure is being rebuilt as a joint effort between the Playground Association and the New Boston Recreation Department, with a lot of help from community volunteers!

Photo courtesy of Kim Borges

**Town of New Boston  
NEW HAMPSHIRE**

**ANNUAL REPORT  
.For the  
Fiscal Year Ending December 31, 2008**

**Number of Registered voters - 3949  
Population (est.) – 5110  
Total Area = 45 square miles**

**ASSESSED VALUATION**

|                                                       |                      |
|-------------------------------------------------------|----------------------|
| Property                                              | \$647,520,065.00     |
| Less Elderly Exemption                                | 2,369,100.00         |
| Less Improvements to Assist Persons with Disabilities | 84,762.00            |
| Less Disabled Exemption                               | 140,800.00           |
| Less Blind Exemption                                  | <u>33,000.00</u>     |
| <br>Taxable Total                                     | <br>\$644,892,403.00 |
| <br>State School Rate                                 | <br>3.14             |
| Local School Rate                                     | 8.57                 |
| Town Rate                                             | 2.04                 |
| County                                                | 0.96                 |
| <br>Tax Rate Per \$1,000                              | <br>14.71            |

## Milestones for 2008

- January** Richard (Bushie) Bouchard, passed away. He served 40 years on the Highway Department.
- May** The Historic Grandstand behind the Town Hall is demolished.
- May** The Speed Monitor starts safety duty in New Boston
- December** Bob Frain, postmaster for over thirty years, retires.
- December** Ice Storm hits New Boston

# COMMUNITY INFORMATION

## AMBULANCE/RESCUE SQUAD

Emergency Calls ..... 911

ASSESSING OFFICE ..... 487-5504 X 102

Monday – Friday 9:00 am – 4:00 pm

BUILDING DEPARTMENT ..... 487-5504 X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

Inspections by Appointment

## EMERGENCY MANAGEMENT

Hotline ..... 487-5504 X 511

Web Site [www.new-boston.nh.us](http://www.new-boston.nh.us)

## FIRE DEPARTMENT

Emergency Calls ..... 911

Burn Permit Information ..... 487-5532

FIRE INSPECTOR ..... 487-5504 X 119

Inspections by Appointment

HEALTH DEPARTMENT ..... 487-5504 X 108

Tuesday, Wednesday & Thursday 9:00 am – 4:00 pm

HIGHWAY DEPARTMENT ..... 487-2279

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY ..... 487-3391

Monday 9:30 am – 8:30 pm

Wednesday 9:30 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 9:30 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

**Town Web Site**

**[www.new-boston.nh.us](http://www.new-boston.nh.us)**

## COMMUNITY INFORMATION

PLANNING DEPARTMENT ..... 487-5504 X 111  
Monday, Wednesday & Friday                      9:00 am – 4:00 pm

# POLICE DEPARTMENT

**Emergency Calls.....911**

**Non-Emergency Calls..... 487-2433**

**Monday – Friday                      8:00 am - 4:00 pm**

## RECREATION DEPARTMENT ..... 487-5504

|                 |                   |
|-----------------|-------------------|
| Secretary       | X 113             |
| Director        | X 112             |
| Monday – Friday | 9:00 am – 4:00 pm |

SELECTMEN'S OFFICE..... 487-5504 X 101

Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR..... 487-5504 X 105

Monday & Wednesday 9:00 am - 1:00 pm

## TOWN ADMINISTRATOR ..... 487-5504 X 103

Monday – Friday 9:00 am – 4:00 pm

TOWN CLERK ..... 487-5504 X 106

Monday 9:00 am – 4:00 pm

Tuesday CLOSED

Wednesday & Friday 9:00 am – 4:00 pm

Thursday Evenings 4:00 pm – 8:00 pm

## TRANSFER STATION..... 487-5000

Tuesday 9:00 am – 6:00 pm

Thursday 9:00 am – 5:00 pm

Saturday 8:00 am – 4:00 pm

WELFARE ADMINISTRATOR..... 487-5504 X 103

Monday – Friday 9:00 am – 4:00 pm

## Town Web Site

**www.new-boston.nh.us**

# TABLE OF CONTENTS

|                                                         |     |
|---------------------------------------------------------|-----|
| Auditor's Report .....                                  | 129 |
| Budget Special Accounts 2008 .....                      | 53  |
| Budget Summary & Warrant Articles.....                  | 52  |
| Budget Worksheet – Expenditures.....                    | 45  |
| Budget Worksheet – Revenues .....                       | 54  |
| Building Department Report.....                         | 130 |
| Capital Improvements Plan and Table .....               | 67  |
| Capital Improvements Program Report .....               | 66  |
| Conservation Commission Report .....                    | 139 |
| Deliberative Session Minutes 2008 .....                 | 75  |
| Department of Revenue Tax Rate Calculation 2008.....    | 114 |
| Finance Committee Estimate of Tax Rate 2009 .....       | 65  |
| Finance Committee Report .....                          | 57  |
| Fire Department Report .....                            | 148 |
| Forest Fire Warden and State Forest Ranger Report ..... | 156 |
| Forestry Committee Report .....                         | 145 |
| Highway Department Report.....                          | 166 |
| Home Health Care Report.....                            | 184 |
| Inventory of Valuation MS-1 .....                       | 116 |
| Library Report .....                                    | 173 |
| Official Ballot Results 2008 .....                      | 103 |
| Open Space Committee Report.....                        | 143 |
| Planning Board Report .....                             | 132 |
| Police Department Report.....                           | 158 |
| Recreation Department Report .....                      | 168 |
| Schedule of Board & Committee Meetings .....            | 12  |
| Schedule of Town Property .....                         | 124 |
| Selectmen's Report .....                                | 14  |
| Southern NH Planning Commission Report .....            | 136 |
| Tax Collector's Report.....                             | 118 |
| Town Clerk's Report .....                               | 186 |
| Town Officers & Officials.....                          | 6   |
| Town Warrant and Explanations 2009 .....                | 16  |
| Transfer Station Advisory Committee Report .....        | 180 |
| Transfer Station and Recycling Center Report .....      | 182 |
| Treasurer's Report .....                                | 121 |
| Trust Fund Report.....                                  | 122 |
| Vital Statistics.....                                   | 187 |
| Zoning Board of Adjustment .....                        | 134 |

## **TOWN OFFICERS**

|                                                             |                          |
|-------------------------------------------------------------|--------------------------|
| Gordon A. Carlstrom, Chairman                               | Term Expires 2009        |
| David Woodbury, Selectman                                   | Term Expires 2010        |
| Christine A. Quirk, Selectman                               | Term Expires 2011        |
| Irene C. Baudreau, Town Clerk                               | Term Expires 2009        |
| Nancy Stadler, Deputy Town Clerk                            |                          |
| Ann Charbonneau, Tax Collector                              | Appointment Expires 2011 |
| Mary Barone, Deputy Tax Collector                           |                          |
| Karen Johnson, Treasurer                                    | Term Expires 2011        |
| Lee C. Nyquist, Esq., Moderator                             | Term Expires 2010        |
| John Riendeau, Road Agent                                   | Appointment Expires 2010 |
| Daniel T. MacDonald, Fire Chief                             |                          |
| Christopher J. Krajenka, Police Chief                       |                          |
| Burton H. Reynolds, Town Administrator                      |                          |
| Burton H. Reynolds, Overseer of Public Welfare              |                          |
| Edward Hunter, Building Inspector, Code Enforcement Officer |                          |
| Shannon Silver, Health Officer                              |                          |
| Leslie C. Nixon, Esq., Town Counsel                         |                          |

## **EXECUTIVE COUNCIL**

|                               |                   |
|-------------------------------|-------------------|
| Debora Pignatelli, District 5 | Term Expires 2009 |
|-------------------------------|-------------------|

## **REPRESENTATIVES OF THE GENERAL COURT**

|                    |                   |
|--------------------|-------------------|
| Linda T. Foster    | Term Expires 2010 |
| Frank R. Holden    | Term Expires 2010 |
| Robert D. Mead     | Term Expires 2010 |
| William L. O'Brien | Term Expires 2010 |

## **STATE SENATOR**

|                        |                   |
|------------------------|-------------------|
| Sheila Roberge         | Term Expires 2009 |
| Bedford, NH District 9 |                   |

## **BOARD OF ADJUSTMENT**

|                               |                          |
|-------------------------------|--------------------------|
| Phil Consolini                | Appointment Expires 2009 |
| Robert Todd, Sr., Alternate   | Appointment Expires 2009 |
| Christopher Golomb, Alternate | Appointment Expires 2009 |
| Edward DiPietro               | Appointment Expires 2010 |
| Harry Piper, Vice Chairman    | Appointment Expires 2010 |
| David Craig, Chairman         | Appointment Expires 2011 |
| Laura Todd, Alternate, Clerk  | Appointment Expires 2011 |

## **CAPITAL IMPROVEMENTS PROGRAM COMMITTEE**

|                                    |                        |
|------------------------------------|------------------------|
| Planning Board Representatives:    | Donald Duhaime         |
|                                    | Douglas Hill, Chairman |
| Ex-Officio                         | Gordon Carlstrom       |
| CIP Members at-large               | Kevin Lefebvre         |
| Finance Committee Representatives: | Louis Lanzillotti      |
|                                    | Brandy Mitroff         |

## **CEMETERY TRUSTEES**

|                    |                   |
|--------------------|-------------------|
| Warren Houghton    | Term Expires 2009 |
| Christopher Golomb | Term Expires 2010 |
| Gregg Peirce       | Term Expires 2011 |

## **CONSERVATION COMMITTEE**

|                            |                          |
|----------------------------|--------------------------|
| Betsey Dodge, Chairman     | Appointment Expires 2009 |
| Kimberlee Burkhamer        | Appointment Expires 2009 |
| Edward Gilligan, Alternate | Appointment Expires 2009 |
| Barbara Thomson, Alternate | Appointment Expires 2009 |
| Burr Tupper, Vice Chairman | Appointment Expires 2010 |
| Cynthia Wilson             | Appointment Expires 2010 |
| Mark Brown, Alternate      | Appointment Expires 2010 |
| Rebecca Balke              | Appointment Expires 2011 |

## **FINANCE COMMITTEE**

|                         |                             |
|-------------------------|-----------------------------|
| Karen Johnson, Chairman | Appointment Expires 2009    |
| Kenneth Lombard         | Appointment Expires 2009    |
| Kim DiPietro, Alternate | Appointment Expires 2009    |
| Louis Lanzillotti       | Appointment Expires 2010    |
| John Bradfield          | Appointment Expires 2011    |
| Brandy Mitroff          | Appointment Expires 2011    |
| Monika Wright           | School Board Representative |
| Board of Selectmen      | Representing Selectmen      |

## **FIRE WARDS**

|                      |                   |
|----------------------|-------------------|
| Daniel MacDonald     | Term Expires 2009 |
| David Rugg           | Term Expires 2009 |
| Daniel Teague        | Term Expires 2009 |
| Richard Moody        | Term Expires 2010 |
| Clifford Plourde     | Term Expires 2010 |
| Wayne Blassberg      | Term Expires 2011 |
| George Owen St. John | Term Expires 2011 |

## **FORESTRY COMMITTEE**

|                              |                          |
|------------------------------|--------------------------|
| Kim DiPietro                 | Appointment Expires 2009 |
| Roger Noonan                 | Appointment Expires 2009 |
| Karl Heafield                | Appointment Expires 2009 |
| Timothy Trimbur, Chairman    | Appointment Expires 2010 |
| Nancy Loddengaard, Scribe    | Appointment Expires 2010 |
| Thomas Lazott, Vice-Chairman | Appointment Expires 2010 |
| David Allen, Treasurer       | Appointment Expires 2011 |
| Thomas Miller                | Appointment Expires 2011 |

## **LIBRARY TRUSTEES**

|                               |                   |
|-------------------------------|-------------------|
| Jed Callen, Secretary         | Term Expires 2009 |
| Eric Seidel, Chairman         | Term Expires 2009 |
| Kathleen Collimore            | Term Expires 2010 |
| Elizabeth Widmeyer, Treasurer | Term Expires 2010 |
| Dana Haley                    | Term Expires 2010 |
| Candy Woodbury                | Term Expires 2011 |
| Karen Salerno                 | Term Expires 2011 |

## **OPEN SPACE COMMITTEE**

|                           |                          |
|---------------------------|--------------------------|
| Peter Moloney             | Appointment Expires 2009 |
| Karl Heafield             | Appointment Expires 2009 |
| Mary Koon                 | Appointment Expires 2009 |
| Robert Todd, Sr.          | Appointment Expires 2010 |
| Graham Pendlebury         | Appointment Expires 2010 |
| Kenneth Clinton           | Appointment Expires 2010 |
| Kenneth Lombard, Chairman | Appointment Expires 2011 |
| Mica Stark, Alternate     | Appointment Expires 2011 |

## **PLANNING BOARD**

|                                       |                          |
|---------------------------------------|--------------------------|
| Peter Hogan                           | Appointment Expires 2009 |
| Donald Duhaime, Secretary             | Appointment Expires 2009 |
| Douglas Hill, Vice-Chairman           | Appointment Expires 2009 |
| Mark Suennen, Alternate               | Appointment Expires 2010 |
| Stuart Lewin, Chairman                | Appointment Expires 2011 |
| Selectmen Rotating Member, Ex-Officio |                          |

## **RECREATION COMMISSION**

|                                       |                          |
|---------------------------------------|--------------------------|
| Kenneth Hamel                         | Appointment Expires 2009 |
| David Hulick                          | Appointment Expires 2010 |
| Lee Brown, Chairman                   | Appointment Expires 2011 |
| Kim Borges                            | Appointment Expires 2011 |
| Michael Sindoni, Director, Ex-Officio |                          |

## **ROAD COMMITTEE**

|                                       |                          |
|---------------------------------------|--------------------------|
| Roch Larochelle                       | Appointment Expires 2009 |
| Brian Dorwart, Chairman               | Appointment Expires 2009 |
| Thomas Miller                         | Appointment Expires 2010 |
| Harold Strong                         | Appointment Expires 2010 |
| Richard Moody                         | Appointment Expires 2011 |
| John Riendeau, Road Agent, Ex-Officio |                          |
| Board of Selectmen                    |                          |

## **TRANSFER STATION ADVISORY COMMITTEE**

|                                                     |                          |
|-----------------------------------------------------|--------------------------|
| Joseph Constance, Jr.                               | Appointment Expires 2009 |
| James Federer                                       | Appointment Expires 2010 |
| John Sizemore                                       | Appointment Expires 2010 |
| James Cavan, Chairman                               | Appointment Expires 2010 |
| Susan Clay                                          | Appointment Expires 2011 |
| Kevin St. John                                      |                          |
| Gerry Cornett, Transfer Station Manager, Ex-Officio |                          |

# **SOUTHERN N.H. PLANNING COMMISSION**

Harold “Bo” Strong  
Brent Armstrong

Appointment Expires 2009  
Appointment Expires 2012

## **SUPERVISORS OF CHECKLIST**

Sarah Chapman  
David Mudrick  
Cathleen Strausbaugh

Term Expires 2010  
Term Expires 2012  
Term Expires 2016

## **TRUSTEES OF THE TRUST FUNDS**

Frederick Hayes  
C. Michael Swinford  
Thomas Manson

Term Expires 2009  
Term Expires 2010  
Term Expires 2011

## Schedule of Board and Committee Meetings\*\*

| <u>Board or Committee</u>      | <u>Schedule</u>                                                                 | <u>Time</u> | <u>Location</u>     |
|--------------------------------|---------------------------------------------------------------------------------|-------------|---------------------|
| Capital Improvements Committee | Fall                                                                            | As Posted   | As Posted           |
| Cemetery Trustees              | As Posted                                                                       | As Posted   | As Posted           |
| Conservation Commission        | 1 <sup>st</sup> Thursday                                                        | 7:15 PM     | Town Hall           |
| Emergency Management           | As Posted                                                                       | As Posted   | As Posted           |
| Finance Committee              | Thursdays – Fall                                                                | As Posted   | Town Hall           |
| Fire Wards                     | 1 <sup>st</sup> & 3 <sup>rd</sup> Wednesday<br>after the 1 <sup>st</sup> Monday | 7:00 PM     | Fire Department     |
| Forestry Committee             | 1 <sup>st</sup> Monday                                                          | 7:00 PM     | Town Hall           |
| Fourth of July Committee       | As Posted                                                                       | As Posted   | As Posted           |
| Hillsborough County Fair       | 1 <sup>st</sup> Wednesday<br>March – May                                        | 7:30 PM     | 4H Fairgrounds      |
| Historical Society             | 2 <sup>nd</sup> Thursday<br>every other month                                   | 7:30 PM     | Historical Building |

**\*\*Meetings are posted at local posting areas and on the Town web site**

## Schedule of Board and Committee Meetings\*\*

| <u>Board or Committee</u>           | <u>Schedule</u>                           | <u>Time</u> | <u>Location</u> |
|-------------------------------------|-------------------------------------------|-------------|-----------------|
| Joe English Grange                  | 2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday | 7:30 PM     | Grange Hall     |
| Library Trustees                    | 3 <sup>rd</sup> Thursday                  | 7:00 PM     | Library         |
| Open Space Committee                | 3 <sup>rd</sup> Monday                    | 7:00 PM     | Town Hall       |
| Planning Board                      | 2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday | 7:00 PM     | Town Hall       |
| Recreation Commissioners            | As Posted                                 | As Posted   | As Posted       |
| Road Committee                      | As Posted                                 | As Posted   | As Posted       |
| Board of Selectmen                  | Alternating Mondays                       | 7:00 PM     | Town Hall       |
| Transfer Station Advisory Committee | 3 <sup>rd</sup> Tuesday                   | 7:00 PM     | Town Hall       |
| Supervisors of the Checklist        | As Posted                                 | As Posted   | As Posted       |
| Zoning Board of Adjustment          | 3 <sup>rd</sup> Tuesday<br>if applicable  | As Posted   | Town Hall       |

**\*\*Meetings are posted at local posting areas and on the Town web site**

# **Report of the Board of Selectmen 2008**

2008 came and went with the usual and some unusual challenges and events. You may remember that at the most recent deliberative session we discussed whether the Town would approve leasing a small piece of land behind the Town Highway shed to Verizon Wireless for a cell tower. The Town vote was in the affirmative, but shortly after Verizon notified the Selectmen that it was not going to go forward with installation, at least for the time being. We will have to wait to see if the project regains its legs.

Another issue raised by John Palmer's petitioned warrant article was the state, location and condition of the downtown drainage system. This system is over one hundred years old so a thorough review was well warranted. Willard Dodge, Tom Miller and Road Agent John Riendeau physically inspected and tested the various pipes. Their investigation found the drainage structures to be intact and generally in good condition. A map was prepared outlining where all the pipes are and in what direction they drain. Thanks to Willard and Betsey Dodge for doing the historical research that showed most of the system is Town owned. However, the system that serves the Heidi Palmer Real Estate office and drains across Route 13 into the river appears to be completely private and easily protected from debris by a simple grate at the entrance.

Another longstanding feature of downtown became troublesome and was replaced. The old 1920's era grandstand was no longer considered safe and will be replaced by a new historically correct structure. Thanks mostly to the New Boston Recreation Department, New Boston Playground Association, architect David Ely and a host of willing volunteers lead by Glenn Dodge, the new grandstand is well on its way to completion.

By the 2008 vote, the Town raised \$19,000 to apply toward a footbridge connecting the Millpond Conservation Area with the upper stretches of the Piscataquog River north of the Town Center. The Town had to re-apply to the State for additional monies and that application was approved in December. Engineering and site acquisition is proceeding.

One of our biggest challenges was the December ice storm. Power was out for many days all over town and trees were blocking roads. Emergency workers sprung into action led by Fire Chief Dan MacDonald and Police Chief Chris Krajenka. Considering the hazards all went as well as could be expected. Every Town resident must be immensely proud of all those who sacrificed their personal comfort and convenience to keep the rest of us safe and sound.

The ice storm aside, much of the work of town government is performed by our many volunteers, whether for committees and commissions, for activities such as those sponsored by our Recreation Department, or for our volunteer fire and ambulance personnel. Many thanks to all of you and to our dedicated group of town employees for helping make New Boston a great place to live.

New Boston Board of Selectmen

Gordon Carlstrom  
David Woodbury  
Christine Quirk

# 2009 WARRANT



## TOWN OF NEW BOSTON

To the inhabitants of the Town of New Boston, in the county of Hillsborough, qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday, the tenth of March next. Polls will be open at 7 o'clock in the forenoon to take up Articles 1 – 27. Polls will close at 7 o'clock in the evening.

**Article 1.** To choose all necessary officers for the ensuing year.

Selectman for 3 years: (One seat)

Cemetery Trustee for 3 years: (One seat)

Fire Ward for 3 years: (Three seats)

Library Trustee for 3 years: (Two seats)

Trustee of the Trust Funds for 3 years: (One seat)

Town Clerk for 3 years: (One seat)

**Explanation for Article 2:** This article by the Planning Board, from the work of the Small Scale Planned Commercial District Committee, proposes to update the table of uses in the existing commercial district. Several new commercial uses have been added and some older ones deleted.

**Article 2.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

## ARTICLE II: ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS

## Section 204.2 "COM" Commercial

Replace the existing Table of Uses with the following table:

### Uses

| <u>Permitted Uses</u>                          | <u>Allowed by Special Exception</u> |
|------------------------------------------------|-------------------------------------|
| 1. Retail Store                                | 1. Theater                          |
| 1a. Pharmacy                                   | 2. Kennel                           |
| 2. Restaurant                                  | 3. Contractor's Yard                |
| 3. Museum and Gallery                          | 4. Vehicular sales facility         |
| 4. Medical/Dental Clinic                       | 5. Vehicular repair facility        |
| 5. Extended Care Facility                      | 6. Small engine repair facility     |
| 6. Bank/Financial Institution                  | 7. Auto service station             |
| 7. Office                                      | 8. Car wash                         |
| 8. Indoor and/or outdoor recreational facility | 9. Essential service                |
| 9. Health Club/Gym                             | 10. Private school                  |
| 10. Funeral Home                               | 11. Day Care Center                 |
| 11. Newspaper                                  | 12. Removal of earth products       |
| 12. Printing/Copying                           | 13. Sawmill                         |
| 13. Hotel and Motel                            | 14. Warehouse                       |
| 14. Bed and Breakfast/Inn                      | 15. Self-Storage Facility           |
| 15. Personal Services                          | 16. Public use                      |
| 16. General Service or Repair Establishment    | 17. Research & Development Facility |
| 17. Accessory Building or Use                  |                                     |
| 18. Agriculture, Farm & Farming                |                                     |
| 19. Business Incubator                         |                                     |
| 20. Veterinary Practice                        |                                     |
| 21. Membership Club                            |                                     |

YES [ ]

NO [ ]

**Explanation for Article 3:** The changes proposed to the Commercial District table of uses require updates to many of the definitions currently contained in the Zoning Ordinance as well as the creation of many new definitions.

**Article 3.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE VI    DEFINITIONS**

Section 602                      Term Definitions

Replace the existing definition of Auto Service Station with the following definition:

"Auto Service Station: Any area of land, including structures thereon, that is used for the supply of gasoline or oil or other fuel for the propulsion of motor vehicles and which may include facilities used for polishing, greasing, washing, minor mechanical repairs or otherwise cleaning or servicing such motor vehicles and including as an accessory use a convenience store, but not including a drive through window. A service station is not a vehicular sales or repair facility."

Add a new definition for Bank/Financial Institution to read as follows:

"Bank/Financial Institution: A state or federally chartered bank, savings association, or credit union, located in a building or portion thereof which provides for the custody, loan, exchange or issue of money, the extension of credit, or facilitating the transmission of funds, and which may include accessory drive-up customer service facilities on the same premises. This does not include small loan businesses or check cashing facilities."

Add a new definition for Bed and Breakfast/Inn:

"Bed and Breakfast/Inn: A dwelling in which, for compensation, sleeping accommodations are provided to transient guests under management and operation of the owner/occupants of the dwelling. A Bed and Breakfast/Inn may include the provision of meals for overnight guests only."

Add a new definition for Business Incubator to read as follows:

"Business Incubator: A business, either for-profit or non-profit, that assists start-up companies with establishing their business. An incubator provides below-market rent on office space and shared services such as teleconferencing equipment, a conference room, and secretarial services. Marketing, legal, and accounting services also may be provided. Private businesses and developers, public agencies, or universities may operate business incubators."

Add a new definition for Car Wash to read as follows:

"Car Wash: Any building or premises used primarily for washing motor vehicles. Car washes may also provide polishing, detailing, and may offer vacuum machines to allow owners to clean the interior of their vehicles."

Add a new definition for Contractor's Yard to read as follows:

"Contractor's Yard: A lot or portion of a lot or parcel used to store and maintain construction equipment and other materials and facilities customarily required in the construction trades by a contractor."

Add a new definition for Funeral Home to read as follows:

"Funeral Home: Every place or premise, licensed in the State of New Hampshire, devoted to or used in the care and preparation for the funeral and burial of deceased human bodies or maintained for the convenience of the bereaved for viewing or other services in connection with deceased human bodies or as an office or place for carrying on the profession of funeral directing."

Add a new definition for Gallery to read as follows:

"Gallery: A room or building devoted to the exhibition of works of art; and, an institution or business exhibiting or dealing in works of art."

Add a new definition for General Service or Repair Establishment to read as follows:

"General Service or Repair Establishment: A commercial establishment, the primary concern of which is the rendering of service and repair activities on equipment and appliances rather than the sale of goods. Such establishments include but are not limited to: watch, clock, radio, television, home appliances and bicycle repair. Retail sales shall be allowed as incidental uses in general service or repair establishments."

Add a new definition for Group Child Day Care Center to read as follows:

"Group Child Day Care Center: A facility for the care of children and as defined in RSA 170-E:2(IV)(2)."

Add a new definition for Hazardous Waste to read as follows:

"Hazardous Waste: Those wastes where significant potential exists for causing adverse public health or environmental impacts if the waste is handled, stored, transported, treated, or disposed of in that manner customarily accepted for ordinary solid wastes; materials subject to special state or federal licensing; materials designated hazardous by the federal government or the State of New Hampshire."

Add a new definition for Health Club/Gym to read as follows:

"Health Club/Gym: A building which is occupied and used exclusively for physical health fitness programs and to provide facilities for group and individual exercise and physical well being."

Add a new definition for Hotel/Motel to read as follows:

"Hotel/Motel: An establishment where guests are required to register where lodging is offered to transient guests for compensation and in which there are more than five (5) sleeping rooms."

Replace the existing definition of Kennel with the following definition:

"Kennel: An establishment in which dogs or domesticated animals are housed, groomed, bred, boarded, trained, or sold, all for a fee or compensation."

Add a new definition for Long Term Care Facility to read as follows:

"Long Term Care Facility: A building or portion thereof primarily used for the residence and care of individuals. This includes assisted living facilities, nursing facilities and residential care facilities, all as defined in RSA 151-E:2."

Add a new definition for Medical/Dental Clinic to read as follows:

"Medical/Dental Clinic: A building or structure or portion thereof where persons receive outpatient medical examinations, treatments, and procedures from licensed practitioners. This definition shall include doctors' and dentists' offices, and the offices of any other licensed and/or certified health care providers."

Add a new definition for Membership Club to read as follows:

"Membership Club: A social, sports, or fraternal association or other organization comprised of groups of people organized for a common purpose to pursue common goals, interests, or activities, used exclusively by members and their guests and not conducted as a gainful business. Membership clubs are usually characterized by certain membership qualifications, payment of fees and dues, regular meetings, and/or a constitution and bylaws."

Add a new definition for Museum to read as follows:

"Museum: An institution devoted to the procurement, care, study, and display of objects of lasting interest or value and a place where such objects are exhibited."

Add a new definition for Newspaper to read as follows:

"Newspaper: An establishment that carries out operations necessary for producing and distributing newspapers, including gathering news; writing news columns, feature stories, and editorials; and selling and preparing advertisements. These establishments may publish newspapers in print or electronic form. Best management practices shall be followed for the proper disposal of any chemicals, dyes, or other hazardous materials."

Add a new definition for Office to read as follows:

"Office: A building or portion thereof in which no merchandise is displayed or exchanged and which is used for conducting predominantly administrative, professional, or clerical operations generally furnished with desks, tables, files, and communication equipment. Examples include architect, attorney, accountant, engineer, surveyor, drafting service, designer, planner, real estate agent, insurance agent, etc."

Replace the existing definition of Personal Services with the following definition:

"Personal Services: Establishments primarily engaged in providing services involving the care of a person or his or her apparel, such as laundry, beauty shops, shoe repair, clothing rental. Retail sales shall be allowed as incidental uses in personal service establishments."

Add a new definition for Pharmacy to read as follows:

"Pharmacy: "A store where the primary business is the filling of medical prescriptions and the sale of drugs, medical devices and supplies, and nonprescription medicines but where nonmedical

products may be sold as well. A Pharmacy may include accessory drive-up customer service facilities on the same premises."

Add a new definition for Printing/Copying to read as follows:

"Printing/Copying: An establishment that carries out the process of applying images to a variety of surfaces. Some printing processes include: offset lithography, thermography, la gravure, letterpress, silkscreen, digital, laser, dye sub, photographic, desktop publishing and photocopying. Best management practices shall be followed for the proper disposal of any chemicals, dyes, or other hazardous materials."

Replace the existing definition of Private School with the following definition:

"Private school: A school which is privately owned that provides instruction and/or education of individuals for tuition, fees or other form of compensation. This includes schools in which special subjects or skills are taught, such as art, dance and photography."

Replace the existing definitions for Indoor and Outdoor Recreational Facilities with the following definitions:

"Recreational Facility, Indoor: A recreational activity, taking place totally within a structure or building, to include such facilities as bowling alleys, roller skating rinks, indoor arcades, indoor paintball, climbing walls, indoor soccer and similar uses."

"Recreational Facility, Outdoor: Outdoor recreation activities, including such facilities as outdoor tennis courts, swimming pools, miniature golf courses, play fields, and similar uses. No buildings shall be allowed except for the necessary related uses such as restrooms and maintenance facilities."

Add a new definition for Research and Development Facility to read as follows:

"Research & Development Facility: A business that engages in research, or research and development, in technology-intensive fields. Examples include, but are not limited to, laboratories, scientific, medical, chemical, applied physics, mechanical, electronic, biological, genetic or other similar experimental research, product development or testing facilities. Development and construction of prototypes may be associated with this use but no facilities for manufacturing or sales of products are permitted. Research and Development Facilities shall not produce significant amounts of hazardous waste. Best management

practices shall be followed for the proper disposal of any hazardous materials."

Add a new definition for Restaurant to read as follows:

"Restaurant:

"1) An establishment that serves food, beverages and desserts primarily to persons located on the premises;

2) In any case curb side service is permitted for pre-ordered meals and snacks. Drive through service is prohibited."

Replace the existing definition of Retail Store with the following definition:

"Retail Store: Includes gift shop, store, and department store not to exceed 30,000 square feet, for the sale of retail goods."

Add a new definition for Self-Storage Facility to read as follows:

"Self-Storage Facility: A structure or group of structures containing separate storage spaces leased or rented on an individual basis."

Add a new definition for Small Engine Repair Facility to read as follows:

"Small Engine Repair Facility: Enclosed establishment for the repair of new and used small engines, such as, but not limited to, snowblowers, chainsaws, and lawnmowers."

Add a new definition for Theater to read as follows:

"Theater: A building or part of a building used to show motion pictures or for drama, dance, musical, or other live performances. A maximum of two screens/stages/performance venues shall be permitted."

Replace the existing definition of Vehicular Sales and/or Repair Facility with two separate definitions as follows:

"Vehicular Repair Facility: Enclosed establishment for the repair of new and used motor vehicles, trailers, motorcycles, recreational vehicles and boats. No retail sale of gasoline permitted except as incidental to the repair facility."

"Vehicular Sales Facility: Enclosed establishment for the display and sale of new and used motor vehicles, trailers, motorcycles, recreational vehicles and boats. No retail sale of gasoline permitted except as incidental to the sales facility. Outdoor display of new and used vehicles may be permitted."

"Veterinary Practice: A place where animals are given medical care and the boarding of animals is limited to short-term care incidental to the hospital use."

**"Warehouse:** A building or group of buildings, not to exceed 30,000 square feet in aggregate, used for the storage of goods or materials that may include the repackaging or distribution of goods but does not include the retail sale of goods."

NO [ ]

**Article 4.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

## 204.4 "R-A" Residential & Agricultural

"14. Accessory Dwelling Unit."

NO [ ]

24

well as various requirements including septic system provision, off street parking, and compliance with all other Zoning District provisions.

**Article 5.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE IV                      SPECIAL PROVISIONS**

Add a new Section 404 Accessory Dwelling Units to read as follows:

Section 404.1      Authority and Purpose

Pursuant to the authority granted under RSA 674:16,II and 674:21,IV,(b), as amended, the Town of New Boston hereby adopts the following regulations. For the purposes of providing expanded affordable housing opportunities, including rental potential, and providing flexibility in household arrangements, accessory dwelling units shall be permitted by special exception granted by the Board of Adjustment in the Residential-Agricultural district in conformance with these regulations.

Section 404.2      Definition

Dwelling Unit, Accessory: A single detached secondary dwelling unit, constructed either within an existing accessory building or within an accessory building constructed for that purpose, that is subordinate to the permitted principal dwelling unit in accordance with the provisions of this section.

Section 404.3      Requirements/Limitations

- 1.      Accessory dwelling units are permitted in the Residential-Agricultural "R-A" District except in Open Space Developments.
- 2.      Accessory dwelling units are intended to be secondary and accessory to a principal single-family dwelling unit.
- 3.      Either the principal dwelling unit or the accessory dwelling unit shall be occupied by the owner of the lot on which the dwellings are located.

4. Accessory dwelling units shall not be permitted on any lot with an existing two-family dwelling. Nor shall a two family dwelling be permitted on any lot with an existing accessory dwelling unit.
5. In granting a special exception, the Board of Adjustment must find that the secondary dwelling unit is developed in a manner which does not alter the character or appearance of the principal dwelling unit as a single-family residence.
6. Only one accessory dwelling unit shall be allowed per principal dwelling unit and/or lot.
7. The accessory dwelling unit shall have an independent address designation from the principal dwelling.
8. Detached accessory dwelling units cannot be converted to a principal dwelling unit.
9. An accessory dwelling unit shall have living space of no less than 300 square feet and no greater than 1,000 square feet.
10. A septic system shall be provided in accordance with State regulations.
11. Adequate off-street parking shall be provided.
12. Adequate provisions must exist or be made for ingress, egress and turning of vehicles within the site.
13. A second driveway shall not be permitted unless it meets the requirements of the Town of New Boston Driveway Regulations.
14. All criteria of the Zoning District including, but not limited to, lot sizes, frontages, yard requirements and height requirements, wetland setbacks, and so on, shall be met.

YES [    ]

NO [    ]

**Explanation for Article 6:** In accordance with newly revised State law that prohibits towns from unreasonably limiting the opportunities for small wind energy systems (windmills), the Planning Board proposes this ordinance that would regulate the installation of small wind energy systems in New Boston. The provisions include such things as the height of the tower, the color of the tower, the placement of the tower within a lot, and provisions for removal of the tower in the event it is abandoned. An application process governed by the Building Inspector is also included.

**Article 6.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the

**ARTICLE IV                      SPECIAL PROVISIONS**

**Add a new Section 405      Small Wind Energy Systems**

**Section 405.1      Authority and Purpose**

This small wind energy systems ordinance is enacted in accordance with RSA 674:62-66, and the purposes outlined in RSA 672:1-III-a. The purpose of this ordinance is to accommodate distributed generation/ small wind energy systems in appropriate locations, while protecting the public's health, safety and welfare. In addition, this ordinance provides a permitting process for small wind energy systems to ensure compliance with the provisions of the requirements and standards established herein.

**Section 405.2      Definitions**

Meteorological tower (met tower): Includes the tower, base plate, anchors, guy wires and hardware, anemometers (wind speed indicators), wind direction vanes, booms to hold equipment for anemometers and vanes, data loggers, instrument wiring, and any telemetry devices that are used to monitor or transmit wind speed and wind flow characteristics over a period of time for either instantaneous wind information or to characterize the wind resource at a given location. For the purpose of this ordinance, met towers shall refer only to those whose purpose is to analyze the environmental factors needed to assess the potential to install, construct or erect a small wind energy system.

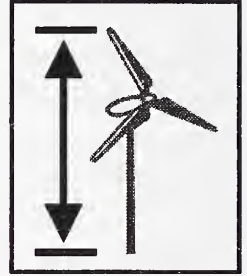
Net metering: The difference between the electricity supplied over the electric distribution system and the electricity generated by the small wind energy system that is fed back into the electric distribution system over a billing period.

Power grid: The transmission system, managed by ISO New England, created to balance the supply and demand of electricity for consumers in New England.

Shadow flicker: The visible flicker effect when rotating turbine blades cast shadows on the ground and nearby structures causing the repeating pattern of light and shadow.

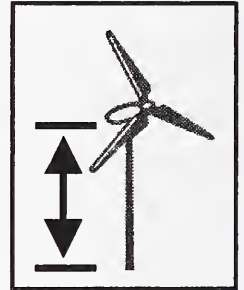
Small wind energy systems: A wind energy conversion system consisting of a wind turbine, a tower, and associated control or conversion electronics, which has a rated capacity of 100 kilowatts or less.

System height: The height above grade of the tip of the wind turbine blade when it is at its highest point.



Tower: The monopole, guyed monopole or lattice structure that supports a wind turbine.

Tower height: The height above grade of the fixed portion of the tower, excluding the wind turbine.



Wind turbine: The blades and associated mechanical and electrical conversion components mounted on top of the tower whose purpose is to convert kinetic energy of the wind into rotational energy used to generate electricity.

#### Section 405.3 Procedure for Review

- A. Building Permit: Small wind energy systems and met towers are an accessory use permitted in all zoning districts where structures of any sort are allowed. No small wind energy system shall be erected, constructed, or installed without first receiving a building permit from the Building Inspector. A building permit shall be required for any physical modification to an existing small wind energy system that materially alters the size and/or type of the small wind energy system or its location. Like-kind replacements shall not require a building permit to be modified. Met towers that receive a building

permit shall be permitted on a temporary basis not to exceed one (1) year from the date the building permit was issued.

B. Application: Applications submitted to the Building Inspector shall contain a site plan with the following information:

1. Property lines and physical dimensions of the applicant's property.
2. Location, dimensions and types of existing structures on the property.
3. Location of the proposed small wind energy system, foundations, guy anchors and associated equipment.
4. Tower blueprints or drawings including foundation details.
5. Setback requirements as outlined in this ordinance.
6. The right-of-way of any public road that is contiguous with the property.
7. Any overhead utility lines.
8. Small wind energy system specifications, including manufacturer, model, rotor diameter, tower height, tower type, nameplate generation capacity.
9. Small wind energy systems that will be connected to the power grid shall include a copy of the application for interconnection with their electric utility provider.
10. Sound level analysis prepared by the wind turbine manufacturer or qualified engineer.
11. Electrical components in sufficient detail to allow for a determination that the manner of installation conforms to State, Federal and International building or electrical codes or laws.
12. Evidence of compliance or non-applicability with Federal Aviation Administration requirements.
13. List of abutters, with names and addresses, to the applicant's property.

C. Abutter and Regional Notification: In accordance with RSA 676:66, the Building Inspector shall notify all abutters by certified mail upon application for a building permit to construct a small wind energy system. The Building Inspector

shall also notify the Planning Board of the application by inter-office communication. The public will be afforded 30 days to submit comment to the Building Inspector prior to the issuance of the building permit. The Building Inspector shall review the application for regional impacts per RSA 36:55. If the proposal is determined to have potential regional impacts, the Building Inspector shall follow the procedures set forth in RSA 36:57, IV.

- D. The construction of a met tower for the purpose of collecting data to develop a small wind energy system shall abide by the following requirements:
1. The construction, installation or modification of a met tower shall require a building permit and shall conform to all applicable sections of the state building code.
  2. Met towers shall be permitted on a temporary basis not to exceed one (1) year.
  3. Met towers shall adhere to the small wind energy system standards.
  4. The applicant shall provide the expected date of removal of the met tower and details for restoration of the site to its natural condition.

#### Section 405.4 Standards

- A. The Building Inspector shall evaluate the application for compliance to the following standards:
1. Setbacks: The setback shall be calculated by multiplying the minimum setback requirement number by the system height and measured from the center of the wind turbine base to property line, public roads, or nearest point on the foundation of an occupied building.

| Minimum Setback Requirements                           |                                        |                                                       |              |
|--------------------------------------------------------|----------------------------------------|-------------------------------------------------------|--------------|
| Occupied Buildings on Participating Landowner Property | Occupied Building on Abutting Property | Property Lines of Abutting Property and Utility Lines | Public Roads |
| 0                                                      | 1.5                                    | 1.1                                                   | 1.5          |

- a. Small wind energy systems must meet all setbacks for principal structures for the zoning district in which the system is located.
  - b. Guy wires used to support the tower are exempt from the small wind energy system setback requirements.
2. Tower: The maximum tower height shall be restricted to 35 feet above the tree canopy within 300 feet of the small wind energy system. In no situation shall the tower height exceed 150 feet.
3. Sound Level: The small wind energy system shall not exceed 60 decibels using the A scale (dBA), as measured at the site property line, except during short-term events such as severe wind storms and utility outages.
4. Shadow Flicker: Small wind energy systems shall be sited in a manner that does not result in significant shadow flicker impacts. Significant shadow flicker is defined as more than 30 hours per year on abutting occupied buildings. The applicant has the burden of proving that the shadow flicker will not have significant impact on neighboring or adjacent uses. Potential shadow flicker will be addressed either through siting or mitigation measures.
5. Signs: All signs including flags, streamers, and decorative items, both temporary and permanent, are prohibited on the small wind energy system, except for manufacturer identification or appropriate warning signs.
6. Code Compliance: The small wind energy system shall comply with all applicable sections of the New Hampshire State Building Code.
7. Aviation: The small wind energy system shall be built to comply with all applicable Federal Aviation Administration regulations, including but not limited to 14 C.F.R. part 77, subpart B, regarding installations close to airports, and the New Hampshire Aviation regulations, including but not limited to RSA 422-b and RSA 424.
8. Visual Impacts: It is inherent that small wind energy systems may pose some visual impacts due to the tower height needed to access the wind resources. The purpose of this section is to reduce the visual impacts, without restricting the owner's access to the optimal wind resources on the property.

- a. The applicant shall demonstrate through project site planning and proposed mitigation that the small wind energy system's visual impacts will be minimized for surrounding neighbors and the community. This may include, but not be limited to information regarding site selection, turbine design or appearance, buffering, and screening of ground mounted electrical and control equipment. All electrical conduits shall be underground.
  - b. The color of the small wind energy system shall be painted with a non-reflective, unobtrusive color that blends in with the surrounding environment. Approved colors include but are not limited to white, off-white or gray.
  - c. A small wind energy system shall not be artificially lit unless such lighting is required by the Federal Aviation Administration (FAA). If lighting is required, the applicant shall provide a copy of the FAA determination to establish the required markings and/or lights for the small wind energy system.
9. Approved Wind Turbines: The manufacturer and model of the wind turbine to be used in the proposed small wind energy system must have been approved by the California Energy Commission or the New York State Energy Research and Development Authority, or a similar list approved by the State of New Hampshire, if available.
10. Utility Connection: If the proposed small wind energy system is to be connected to the power grid through net metering, it shall adhere to RSA 362-A:9.
11. Access: The tower shall be designed and installed so as not to provide step bolts or a ladder readily accessible to the public for a minimum height of 8 feet above the ground. All ground-mounted electrical and control equipment shall be labeled and secured to prevent unauthorized access.
12. Clearing: Clearing of natural vegetation shall be limited to the minimum necessary for the construction, operation and maintenance of the small wind energy system and as otherwise prescribed by applicable laws, regulations, and ordinances.

Section 405.5     Abandonment or Discontinuance

- A. At such time that a small wind energy system is scheduled to be abandoned or discontinued, the applicant will notify the Planning Board by certified U.S. mail of the proposed date of abandonment or discontinuation of operations.
- B. Upon abandonment or discontinuation of use, the owner shall physically remove the small wind energy system within 90 days from the date of abandonment or discontinuation of use. This period may be extended at the request of the owner and at the discretion of the Planning Board. "Physically remove" shall include, but not be limited to:
  - a. Removal of the wind turbine and tower and related above-grade structures.
  - b. Restoration of the location of the small wind energy system to its natural condition, except that any landscaping, grading or below-grade foundation may remain in the after-conditions.
- C. In the event that an applicant fails to give such notice, the system shall be considered abandoned or discontinued if the system is out-of-service for a continuous 12 month period. After the 12 months of inoperability, the Planning Board may issue a Notice of Abandonment to the owner of the small wind energy system. The owner shall have the right to respond to the Notice of Abandonment within 30 days from Notice receipt date. After review of the information provided by the owner, the Planning Board shall determine if the small wind energy system has been abandoned. If it is determined that the small wind energy system has not been abandoned, the Planning Board shall withdraw the Notice of Abandonment and notify the owner of the withdrawal.
- D. If the owner fails to respond to the Notice of Abandonment or if, after review by the Planning Board, it is determined that the small wind energy system has been abandoned or discontinued, the owner of the small wind energy system shall physically remove the wind turbine and tower at the owner's sole expense within 3 months of receipt of the Notice of Abandonment. If the owner fails to physically remove the small wind energy system after the Notice of Abandonment procedure, the Planning Board may pursue legal action to have the small wind energy system physically removed at the owner's expense.

It is unlawful for any person to construct, install, or operate a small wind energy system that is not in compliance with this ordinance. Small wind energy systems installed prior to the adoption of this ordinance are exempt from this ordinance except when modifications are proposed to the small wind energy system.

Any person who fails to comply with any provision of this ordinance or a building permit issued pursuant to this ordinance shall be subject to enforcement and penalties as allowed by NH Revised Statutes Annotated Chapter 676.

NO [ ]

**Article 7.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

## GENERAL PROVISIONS

Delete the existing section and replace with the following language:

"A building permit shall be required for any temporary structure or temporary use that would otherwise require a building permit if such structure or use were permanent."

NO [ ]

**Explanation for Article 8:** This proposed change to the Building Code reflects the proposed amendment in Article 7 by using the same language proposed for use in the Zoning Ordinance.

**Article 8.** Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

|                                  |                                   |
|----------------------------------|-----------------------------------|
| <b>CHAPTER NB-2.0</b>            | <b>Administrative</b>             |
| Add a new <u>Section NB-2.13</u> | <u>Temporary Permits and Uses</u> |

"A building permit shall be required for any temporary structure or temporary use that would otherwise require a building permit if such structure or use were permanent. "

|            |           |
|------------|-----------|
| YES [    ] | NO [    ] |
|------------|-----------|

**Explanation for Article 9:** This change to the Building Code proposed by the Planning Board based on input from the Fire Inspector would require an audible alarm inside a home equipped with a sprinkler system that would sound when the system is activated for any reason.

**Article 9.** Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

**CHAPTER NB-5.0: Sprinkler Systems for new One- and Two-Family Dwellings and Manufactured Homes.**

Section NB-5.4 Design

Add a new section to read as follows:  
"8. In addition to #7 above, all sprinkler systems installed in the Town of New Boston shall upon activation sound an alarm within the structure that will alert the occupants. This can be accomplished by connecting the sprinkler system to the household smoke detectors."

|            |           |
|------------|-----------|
| YES [    ] | NO [    ] |
|------------|-----------|

**Explanation for Article 10:** This proposed change to the Floodplain Development Ordinance by the Planning Board is a housekeeping item to change a reference in the text from "Wetlands Board" to "Wetlands Bureau". This change should have taken place as part of the amendments voted in last year but was inadvertently missed from the ballot in 2008.

**Article 10.** Are you in favor of the adoption of the following amendment to the existing Town Floodplain Development Ordinance as proposed by the Planning Board?

## ITEM VII

Amend Section 1. by changing the reference in the second sentence from "Wetlands Board" to "Wetlands Bureau", so that it reads as follows: "Further, the applicant shall be required to submit copies of said notification to those adjacent communities as determined by the Building Inspector, including notice of all scheduled hearings before the Wetlands Bureau."

YES [ ]

NO [ ]

**Explanation for Article 11.** The state regulations governing gravel operations are found in RSA 155-E. Before the state promulgated this law, towns needed their own ordinance. Much of what is on our books is outdated and superceded by RSA 155-E. What we need are local regulations to complement the state gravel law. The Planning Board has prepared these regulations but is unable to enact them because our old ordinance makes the Selectmen the regulator rather than the Planning Board.

**Article 11.** To see whether the Town of New Boston, pursuant to RSA 155-E:1, (III), will vote to establish the **Planning Board to be the Regulator**, as that term is understood in RSA 155-E, with all of the authority provided for therein and, additionally, to **rescind the prior vote taken on Article 17 of the 1980 town meeting which established the Board of Selectmen as the Regulator**, and, additionally, since the Regulator is empowered to adopt regulations relating to RSA 155-E and earth material removal, and will be so empowered upon the passage of this article, to rescind, hereby, the following listed earth material removal or gravel regulations heretofore

adopted by previous town meetings, the particular ordinances or amendments being rescinded, which are referred to below by Article # and Year of relevant Town Meeting, include and are limited to, the following:

## Article 16, Ordinance Annual Town Meeting March of 1972

## Article 17, Replacement Ordinance Annual Town Meeting March of 1973

## Article 26, Amendment Annual Town Meeting March of 1977

## Article 18, Amendment Annual Town Meeting March of 1980

or take action relative thereto.

YES [ ]

NO [ ]

**Explanation for Article 12.** Adoption of Article 12 will remove from the books a very old and now completely outdated ordinance that covered a number of situations, long since attended to either by our own Zoning or by state statute.

**Article 12.** To see whether the Town of New Boston will vote to rescind the following listed town ordinances adopted by previous town meetings, which ordinances purported to regulate private dumps, motor vehicles and machinery junk yards, house trailers and mobile homes, and advertising signs and billboards, as well as other matters more particularly set forth therein, since the subjects of these regulations have now, for the most part, been superseded by other regulations or state laws which govern the same matters, the particular ordinances or amendments being rescinded, which are referred to below by Article # and Year of relevant Town Meeting, include and are limited to, the following:

### Article 8, Ordinance Annual Town Meeting March of 1965

Article 14, Amendment Annual Town Meeting March of 1968

Article 10, Amendment Annual Town Meeting March of 1971

Article 25, Amendment Annual Town Meeting March of 1977

Article 19, Amendment Annual Town Meeting March of 1989

Article 3, Amendment Annual Town Meeting March of 1999

or take action relative thereto.

YES [ ]

NO [ ]

**Explanation for Article 13.** This change allows the expenditure of funds from the conservation fund to assist a **“qualified organization” such as the Piscataquog Land Conservancy or Society for the Protection of New Hampshire Forests** in the purchase of land or conservation easements where their budget might not cover all expenses. It is a one-time authorization, continuously effective unless repealed by another town vote.

**Article 13.** Shall the Town vote to adopt the provisions of RSA 36-A:4-aII(b), to authorize the Conservation Commission to **expend funds for contributions to “qualified organizations”** for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will hold no interest in the property?

YES [ ]

NO [ ]

**Explanation for Article 14:** We have received numerous requests for more stringent dog control laws. Please note that if passed, a dog **will not have to be on a leash**. A **dog running at large** means off the premises of the owner or keeper and **not under the control of any person by means of personal presence and attention**.

**Article 14.** Shall the Town adopt the provisions of RSA 466:30-a, which make it **unlawful for any dog to run at large, except when accompanied by the owner or custodian**, and when used for hunting, for guarding, working, or herding livestock, as defined in RSA 21:31-a, II(a)(4), for supervised competition and exhibition, or for training for such. For the purpose of this section, “accompanied” means that the owner or custodian must be able to see or hear, or both, or have reasonable knowledge of where the dog is hunting, where training is being conducted, where trials are being held, or where the dog is guarding, working, or herding livestock. Nothing herein provided shall mean that the dog must be within sight at all times.

YES [ ]

NO [ ]

**Explanation for Article 15:** New Hampshire State law does not allow term limits for municipal positions, thus even a majority “yes” vote will not result in any change to current procedures.

**Article 15:** To see if the Town will vote to change the Selectmen position from a three year elected position with no limit on number of terms in office to a three year elected position with a limit of two consecutive terms in office. There shall be no limit on the number of non-consecutive individual terms. By Petition.

YES [    ]

NO [    ]

**Explanation for Article 16:** If passed, this article will approve a \$499,000 bond to complete the funding for the construction of a new library building on the land located between the Post Office and the river. This land was previously purchased by the Town for this purpose. The plan calls for a 5,200 square foot library, which is double the size of the current Library. The plan also includes a 1,500 square foot public community program room, which is funded completely by a private donor. The bond will not exceed \$499,000, which is 34% of the total project cost. A minimum of \$857, 000 (59%) of the project cost will be provided by private funds. The rest of the funding for the project will come from the withdrawal of money from the Library Capital Reserve Fund, which will have no impact on taxes. The first bond payment is not until 2010. There will be no tax impact for 2009.

**Article 16:** To see if the Town will vote to raise and appropriate the sum of one million four hundred and sixty thousand dollars (\$1,460,000) **for the construction and original equipping of a new library**, and to authorize the issuance of not more than **four hundred ninety-nine thousand dollars (\$499,000)** of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of **one hundred and four thousand dollars (\$104,000)** from the Library Capital Reserve Fund created for this purpose; with the balance of **eight hundred and fifty seven thousand dollars (\$857,000)** to come from fund raising. (3/5 vote required) (Selectmen and Finance recommend, 8-0)

YES [    ]

NO [    ]

**Explanation for Article 17:** The operating budget includes routine, and for the most part, recurring expenses related to staffing (including salaries and benefits), supplies, utilities, vehicles, maintenance, repairs,

and the like required for the day-to-day operation of the town departments. This year's budget is up 4.5%, or about one half what it has been in the past several years in deference to the challenging economic times.

**Article 17.** Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, eight hundred eighty eight thousand, nine hundred and eighty seven dollars (\$3,888,987)**. Should this article be defeated, the default budget shall be three million, seven hundred eighty five thousand, three hundred and twenty five dollars (\$3,785,325) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [ ]

NO [ ]

**Explanation for Article 18:** The purchase of this truck has been planned for some time; therefore, most of the cost will be covered by money in the Highway Truck Capital Reserve Fund. The department does not now have a 10-wheel dump truck. Most of the roads make a 6-wheel dump truck the optimum size, however, this bigger truck will allow for improved winter weather treatment of major arteries like Bedford Road and for much more efficient hauling in the summer months.

**Article 18.** To see if the Town will vote to raise and appropriate one hundred and eighty thousand dollars (\$180,000) to **purchase a 10-wheel dump truck** for the Highway Department and **to authorize the withdrawal of one hundred and fifty six thousand dollars (\$156,000) from the Capital Reserve Fund created for that purpose.** The balance of twenty four thousand dollars (\$24,000) is to come from taxation.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [ ]

NO [ ]

**Explanation for Article 19:** The Highway Truck Capital Reserve Fund will cover future dump truck replacements. The dump trucks see front line use for around 15 years and then are kept another 5 years or better as plow trucks and general backup. The normal \$60,000 appropriation is being reduced by the \$24,000 requested for the new dump truck in the previous article.

**Article 19.** To see if the Town will vote to raise and appropriate **thirty six thousand dollars (\$36,000)** to be placed in the existing Capital Reserve Fund for Highway Department Trucks.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [ ]

NO [ ]

**Explanation for Article 20:** In the past each piece of Highway Department heavy equipment had its own Capital Reserve Fund. In 2007, we established a new comprehensive CRF, which covers the grader, backhoe, and loader. The next planned purchase, a replacement for the grader, is in 2010.

**Article 20.** To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000)** to be placed in the existing Capital Reserve Fund for Highway Department Heavy Equipment.

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [ ]

NO [ ]

**Explanation for Article 21:** Every five years the Town, by law, must perform a town-wide revaluation. Our last one was in 2006. Based on the expected going rate for this type of work (\$72/parcel) and an estimated number of parcels by 2011 of 2,750 the anticipated cost is near \$200,000. The 2011 revaluation process will begin in 2009 and the money raised by this article will cover those expenses.

**Article 21.** To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to go toward the costs related to the **2011 revaluation of the community.** (Majority Vote Required)

(Selectmen and Finance Recommend, 8-0)

YES [ ]

NO [ ]

**Explanation for Article 22:** The Town Hall is our oldest and largest building. There are likely some practical steps that could be taken to make the building more energy efficient and save money. This audit is meant to help us identify our options and suggest solutions.

**Article 22.** To see if the Town will vote to raise and appropriate **two thousand five hundred dollars (\$2,500)** for an **energy audit of the Town Hall.**

(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [ ]

NO [ ]

**Explanation for Article 23:** Our 1994 Hose/Reel truck is due for its mid-life refurbishment; something we do with all the fire trucks on their way to a typical 28-30 year average life of service. The capital improvements plan calls for \$90,000 to be set aside each year for fire department vehicle replacements/refurbishments. This year we are asking for \$35,500 of that \$90,000 to go towards this vehicle repair.

**Article 23.** To see if the Town will vote to raise and appropriate **thirty five thousand and five hundred dollars (\$35,500)** for the **refurbishment of the Town's Hose/Reel Fire truck.** (Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [ ]

NO [ ]

**Explanation for Article 24:** Over the long term it has been determined that to have the money needed to buy fire trucks when they are scheduled for replacement and/or to do the refurbishments, \$90,000 must be allotted each year. With Article 23 using \$35,500 of the \$90,000 the remaining \$54,500 will go into the capital reserve fund established for this purpose.

**Article 24.** To see if the Town will vote to raise and appropriate **fifty four thousand five hundred dollars (\$54,500)** to be placed in the existing **Capital Reserve Fund for Fire Department Vehicles.**  
(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [ ]

NO [ ]

**Explanation for Article 25:** There is a need to replace a set of twin culverts that are failing, along with some other minor road

improvement work, to the west of the entrance to the Towne's Gravel Pit on Lyndeborough Road at a cost of approximately \$65,000. The remainder of the money would go toward shoring up an area next to the abutment on Howe Bridge that was washed away by the 2007 flood.

**Article 25.** To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000)** to **install culverts** and make other **improvements** to a section of **Lyndeborough Road** and to shore up an **abutment of Howe Bridge** damaged by the 2007 flood.  
(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [ ]

NO [ ]

**Explanation for Article 26:** The Lyndeborough Road Bridge located near the intersection of Misty Meadow Lane is scheduled for replacement under the state bridge aid program in 2010. Meetings with engineers to design it have already begun. Two installments of funds will be requested, this year and in 2010.

**Article 26.** To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000)** to continue the funding for the **2010 replacement of the single lane bridge on Lyndeborough Road** nearest the 2<sup>nd</sup> NH Turnpike. Replacement is being funded under the state bridge aid program with an 80/20 state/town cost share. This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until the project is complete or until 2012.  
(Majority Vote Required) (Selectmen and Finance Recommend, 8-0)

YES [ ]

NO [ 1 ]

**Article 27.** To transact any other business that may legally come before this meeting.

Given under our hand and seal this 26th day of January in the year of our Lord two thousand and nine.

\_\_\_\_\_  
Gordon Carlstrom, Chairman

\_\_\_\_\_  
David Woodbury

\_\_\_\_\_  
Christine Quirk



A true copy of Warrant – Attest

\_\_\_\_\_  
Gordon Carlstrom, Chairman

\_\_\_\_\_  
David Woodbury

\_\_\_\_\_  
Christine Quirk

New Boston Board of Selectmen

**TOWN OF NEW BOSTON**  
 BUDGET WORKSHEET - EXPENDITURES  
 FUND: GENERAL FUND - 2009 EXP  
 BUDGET YEAR: JAN 2009 THRU DEC 2009

|                                                        | 2008<br>BUDGET | 2008<br>ACTUAL | 2009<br>BUDGET |
|--------------------------------------------------------|----------------|----------------|----------------|
| <b>EXECUTIVE</b>                                       |                |                |                |
| <b>SELECTMEN'S OFFICE - ADMINISTRATION</b>             |                |                |                |
| BOARD OF SELECTMEN                                     | 6,900          | 6,898          | 6,900          |
| TOWN ADMINISTRATOR                                     | 56,750         | 55,655         | 59,560         |
| TOWN OFFICE CLERICAL                                   | 85,000         | 79,986         | 88,300         |
| TOWN OFFICE OVERTIME                                   | 200            | 8              | 100            |
| MILEAGE/CONFERENCES                                    | 1,000          | 406            | 1,000          |
| ADVERTISING                                            | 1,500          | 1,391          | 1,500          |
| OFFICE EQUIPMENT REPAIRS/MAINT.                        | 8,800          | 8,278          | 5,800          |
| PRINTING                                               | 25             | 192            | 100            |
| DUES & SUBSCRIPTIONS                                   | 4,100          | 4,007          | 4,240          |
| REGISTRY OF DEEDS                                      | 100            | 56             | 100            |
| OFFICE SUPPLIES/EQUIPMENT                              | 3,000          | 2,478          | 2,500          |
| POSTAGE                                                | 1,050          | 1,444          | 1,300          |
| MISCELLANEOUS                                          | 2,000          | 751            | 2,000          |
| <b>TOTAL** SELECTMEN'S OFFICE-ADMINISTRATION</b>       | <b>170,425</b> | <b>161,549</b> | <b>173,400</b> |
| <b>SELECTMEN'S OFFICE - TOWN MEETING EXPENSES</b>      |                |                |                |
| TOWN MODERATOR                                         | 575            | 575            | 240            |
| P.A. SYSTEM RENTAL                                     | 100            | 100            | 100            |
| TOWN REPORT EXPENSES                                   | 3,200          | 3,120          | 2,500          |
| <b>TOTAL** SELECTMEN'S OFFICE-TOWN MEETING EXP</b>     | <b>3,875</b>   | <b>3,795</b>   | <b>2,840</b>   |
| <b>**TOTAL** EXECUTIVE</b>                             | <b>174,300</b> | <b>165,344</b> | <b>176,240</b> |
| <b>ELECTIONS &amp; REGISTRATIONS</b>                   |                |                |                |
| <b>TOWN CLERK'S OFFICE - ADMINISTRATION</b>            |                |                |                |
| DEPUTY TOWN CLERK                                      | 16,025         | 19,000         | 16,375         |
| TOWN CLERK                                             | 27,880         | 22,113         | 28,975         |
| ELECTIONS & REGISTRATIONS OVER TIME                    | 880            | 200            | 375            |
| MILEAGE/CONFERENCES                                    | 1,200          | 150            | 1,200          |
| OFFICE EQUIPMENT REPAIRS/MAINT                         | 200            | 0              | 1,200          |
| MAIL-IN REGISTRATION PROGRAM                           | 2,750          | 1,961          | 2,800          |
| DUES & SUBSCRIPTIONS                                   | 260            | 347            | 350            |
| OFFICE SUPPLIES                                        | 1,200          | 1,355          | 2,400          |
| POSTAGE                                                | 1,300          | 1,314          | 1,300          |
| MISCELLANEOUS                                          | 200            | 83             | 200            |
| <b>TOTAL** TOWN CLERK'S OFFICE - ADMINISTRATION</b>    | <b>51,895</b>  | <b>46,522</b>  | <b>55,175</b>  |
| <b>TOWN CLERK'S OFFICE - ELECTION EXPENSES</b>         |                |                |                |
| SUPERVISORS OF CHECKLIST                               | 1,775          | 3,148          | 1,160          |
| BALLOT CLERKS                                          | 1,900          | 2,984          | 600            |
| ADVERTISING                                            | 35             | 107            | 55             |
| VOTING BOOTH EXPENSES                                  | 800            | 1,441          | 250            |
| PRINTING BALLOTS                                       | 5,100          | 6,254          | 3,175          |
| MISCELLANEOUS                                          | 940            | 865            | 235            |
| <b>TOTAL** TOWN CLERK'S OFFICE - ELECTION EXPENSES</b> | <b>10,550</b>  | <b>14,799</b>  | <b>5,475</b>   |
| <b>**TOTAL** ELECTIONS &amp; REGISTRATIONS</b>         | <b>62,445</b>  | <b>61,321</b>  | <b>60,650</b>  |
| <b>FINANCIAL ADMINISTRATION</b>                        |                |                |                |
| BOOKKEEPER                                             | 22,030         | 24,354         | 18,500         |
| FINANCIAL ADMINISTRATION OVERTIME                      | 0              | 0              | 0              |
| MILEAGE/CONFERENCES                                    | 860            | 821            | 880            |
| MUNICIPAL TECHNOLOGY EXPENSE                           | 18,500         | 18,937         | 16,600         |
| PRINTING                                               | 1,200          | 1,039          | 1,200          |
| OFFICE SUPPLIES                                        | 4,700          | 4,478          | 2,000          |
| AUDIT                                                  | 11,000         | 13,000         | 17,000         |
| DEPUTY TAX COLLECTOR                                   | 370            | 370            | 380            |
| TAX COLLECTOR                                          | 14,575         | 14,267         | 15,350         |
| DUES & SUBSCRIPTIONS                                   | 55             | 45             | 55             |
| REGISTRY OF DEEDS                                      | 1,600          | 1,395          | 1,600          |
| POSTAGE                                                | 3,700          | 3,312          | 3,785          |
| TREASURER                                              | 2,536          | 2,536          | 2,610          |
| <b>**TOTAL** FINANCIAL ADMINISTRATION</b>              | <b>81,126</b>  | <b>84,554</b>  | <b>79,960</b>  |
| <b>REVALUATION OF PROPERTY</b>                         |                |                |                |
| PROFESSIONAL ASSESSING SERVICES                        | 43,000         | 43,142         | 41,000         |
| TAX MAP UPDATE                                         | 2,000          | 1,973          | 2,000          |

|                                          | 2008<br>BUDGET | 2008<br>ACTUAL | 2009<br>BUDGET |
|------------------------------------------|----------------|----------------|----------------|
| <b>**TOTAL** REVALUATION OF PROPERTY</b> | <b>45,000</b>  | <b>45,115</b>  | <b>43,000</b>  |

#### LEGAL EXPENSES

|                                  |               |               |               |
|----------------------------------|---------------|---------------|---------------|
| GENERAL LEGAL CONSULTATION       | 8,000         | 27,720        | 8,000         |
| DEFENSE PROCEEDINGS              | 15,000        | 565           | 15,000        |
| CLAIMS, JUDGEMENTS & SETTLEMENTS | 4,000         | 0             | 4,000         |
| <b>**TOTAL** LEGAL EXPENSES</b>  | <b>27,000</b> | <b>28,285</b> | <b>27,000</b> |

#### PERSONNEL ADMINISTRATION

|                                           |                |                |                |
|-------------------------------------------|----------------|----------------|----------------|
| LONGEVITY PLAN                            | 4,805          | 4,805          | 5,305          |
| GROUP HEALTH INSURANCE                    | 233,000        | 221,776        | 247,500        |
| GROUP DENTAL INSURANCE                    | 13,200         | 11,253         | 14,360         |
| GROUP LIFE INSURANCE                      | 1,100          | 1,069          | 1,125          |
| GROUP LONG-TERM DISABILITY INSUR.         | 4,200          | 4,264          | 4,670          |
| RETIREMENT EX. POLICE                     | 13,500         | 10,809         | 28,200         |
| SHORT-TERM DISABILITY INSUR.              | 4,000          | 3,910          | 5,245          |
| FICA - SOCIAL SECURITY                    | 64,000         | 64,874         | 68,000         |
| FICA - MEDICARE                           | 18,500         | 19,372         | 21,500         |
| IRS PENALTY/FEES                          | 0              | 0              | 0              |
| POLICE RETIREMENT                         | 37,200         | 33,911         | 48,850         |
| TUITION REIMBURSEMENT                     | 3,000          | 0              | 3,000          |
| UNEMPLOYMENT COMPENSATION                 | 3,500          | 2,241          | 3,500          |
| WORKMEN'S COMPENSATION                    | 38,000         | 41,752         | 34,000         |
| FLEX PLAN                                 | 1,700          | 36             | 250            |
| ADVERTISING - EMPLOYMENT                  | 1,100          | 3,822          | 4,000          |
| <b>**TOTAL** PERSONNEL ADMINISTRATION</b> | <b>440,805</b> | <b>423,894</b> | <b>489,505</b> |

#### PLANNING & ZONING

##### PLANNING DEPARTMENT

|                                                  |                |               |                |
|--------------------------------------------------|----------------|---------------|----------------|
| PLANNING BOARD                                   | 3,035          | 3,035         | 3,135          |
| PLANNING COORDINATOR                             | 46,830         | 46,275        | 49,650         |
| PLANNING BOARD CLERICAL                          | 41,180         | 36,837        | 40,350         |
| PLANNING BOARD MINUTES                           | 6,830          | 4,042         | 6,550          |
| PLANNING BOARD OVERTIME                          | 2,610          | 3,276         | 2,350          |
| MILEAGE/CONFERENCES                              | 1,430          | 1,184         | 1,430          |
| ADVERTISING                                      | 770            | 786           | 790            |
| MINUTES - DO NOT USE - SEE ABOVE                 | 0              | 0             | 0              |
| PRINTING                                         | 0              | 0             | 0              |
| REGISTRY OF DEEDS                                | 1,000          | 541           | 1,000          |
| OFFICE SUPPLIES/EQUIPMENT                        | 1,000          | 997           | 800            |
| POSTAGE                                          | 2,160          | 1,163         | 2,160          |
| BOOKS & SUPPLIES                                 | 315            | 203           | 180            |
| MISCELLANEOUS                                    | 1,500          | 980           | 1,500          |
| <b>**TOTAL** PLANNING BOARD - ADMINISTRATION</b> | <b>108,660</b> | <b>99,319</b> | <b>109,895</b> |

##### ZONING BOARD OF ADJUSTMENT

|                                             |              |              |              |
|---------------------------------------------|--------------|--------------|--------------|
| ZBA CLERICAL                                | 1,300        | 1,011        | 1,300        |
| TRAINING                                    | 200          | 40           | 200          |
| ZBA ADVERTISING                             | 600          | 464          | 500          |
| ZBA SUPPLIES                                | 50           | 0            | 50           |
| ZBA POSTAGE                                 | 250          | 428          | 300          |
| <b>**TOTAL** ZONING BOARD OF ADJUSTMENT</b> | <b>2,400</b> | <b>1,943</b> | <b>2,350</b> |

**\*\*TOTAL\*\* PLANNING & ZONING 111,060 101,262 112,245**

#### GOVERNMENT BUILDINGS

|                                       |               |               |               |
|---------------------------------------|---------------|---------------|---------------|
| TELEPHONE                             | 8,000         | 8,961         | 8,600         |
| INTERNET - TOWN HALL                  | 720           | 780           | 720           |
| CLEANING/MAINTENANCE - GOV. BUILDINGS | 9,250         | 8,445         | 9,450         |
| ELECTRICITY                           | 5,400         | 6,296         | 6,360         |
| HEATING OIL                           | 7,400         | 7,380         | 8,700         |
| REPAIRS & MAINTENANCE                 | 10,000        | 12,989        | 4,000         |
| DEEDED PROPERTIES-REPAIRS/MAINT.      | 0             | 0             | 0             |
| STORAGE SPACE RENT                    | 840           | 840           | 840           |
| SUPPLIES                              | 0             | 14            | 0             |
| GROUNDSKEEPING=GOVT BUILDINGS         | 5,000         | 1,814         | 5,000         |
| FURNITURE & FIXTURES                  | 6,900         | 6,857         | 0             |
| <b>**TOTAL** GOVERNMENT BUILDINGS</b> | <b>53,510</b> | <b>54,376</b> | <b>43,670</b> |

#### CEMETERY

|                               |               |               |               |
|-------------------------------|---------------|---------------|---------------|
| REPAIRS, MAINTENANCE & UPKEEP | 28,500        | 29,400        | 29,000        |
| CEMETERY IMPROVEMENT PROJECTS | 6,000         | 0             | 5,000         |
| <b>**TOTAL** CEMETERY</b>     | <b>34,500</b> | <b>29,400</b> | <b>34,000</b> |

|                                                  | 2008<br>BUDGET | 2008<br>ACTUAL | 2009<br>BUDGET |
|--------------------------------------------------|----------------|----------------|----------------|
| <b>INSURANCE</b>                                 |                |                |                |
| PROPERTY LIABILITY INSURANCE                     | 42,500         | 47,055         | 52,000         |
| INSURANCE DEDUCTIBLE                             | 3,000          | 7,040          | 4,000          |
| CROWN VIC ACCIDENT                               | 0              | 0              | 0              |
| POLICE DEPT - WATER DAMAGE                       | 0              | 0              | 0              |
| FIRE DEPT - WATER DAMAGE                         | 0              | 0              | 0              |
| 2005 FORD EXP REPAIRS                            | 0              | 0              | 0              |
| 01 FORD F550 DAMAGE                              | 0              | 0              | 0              |
| 05 CROWN VIC REPAIRS                             | 0              | 0              | 0              |
| <b>**TOTAL** PROPERTY LIABILITY INSURANCE</b>    | <b>45,500</b>  | <b>52,670</b>  | <b>56,000</b>  |
| <b>SOUTHERN NH PLANNING COMMISSION</b>           |                |                |                |
| SOUTHERN NH PLANNING COMMISSION                  | 3,200          | 3,185          | 3,245          |
| MERRIMACK RIVER WATERSHED STUDY                  | 3,500          | 0              | 0              |
| <b>**TOTAL** SOUTHERN NH PLANNING COMMISSION</b> | <b>6,700</b>   | <b>3,185</b>   | <b>3,245</b>   |
| <b>TRUSTEES OF THE TRUST FUNDS</b>               |                |                |                |
| SAFE DEPOSIT BOX FEE                             | 65             | 61             | 65             |
| <b>**TOTAL** TRUSTEES OF THE TRUST FUNDS</b>     | <b>65</b>      | <b>61</b>      | <b>65</b>      |
| <b>POLICE DEPARTMENT</b>                         |                |                |                |
| <b>POLICE DEPT - ADMINISTRATION</b>              |                |                |                |
| POLICE-FULL-TIME WAGES & SALARY                  | 383,720        | 325,121        | 408,575        |
| POLICE-PART-TIME WAGES                           | 14,600         | 15,595         | 15,350         |
| POLICE-OVERTIME                                  | 20,000         | 19,301         | 20,000         |
| POLICE DEPT CONSULTANT                           | 6,000          | 3,198          | 6,000          |
| TRAINING/CONFERENCES                             | 0              | 4,958          | 0              |
| TELEPHONE                                        | 12,000         | 10,817         | 11,500         |
| CONTRACTED SERVICES                              | 51,510         | 48,103         | 61,000         |
| INTERNET                                         | 1,200          | 1,260          | 1,200          |
| DUES & SUBSCRIPTIONS                             | 1,450          | 1,902          | 1,500          |
| TOWING SERVICES                                  | 0              | 350            | 0              |
| UNIFORMS/EQUIPMENT                               | 26,600         | 26,102         | 14,100         |
| OFFICE SUPPLIES/EQUIPMENT                        | 6,500          | 7,139          | 6,000          |
| POSTAGE                                          | 400            | 751            | 800            |
| GASOLINE                                         | 15,000         | 12,461         | 11,250         |
| VEHICLE REPAIRS/MAINTENANCE                      | 8,000          | 7,998          | 8,000          |
| RADIO MAINTENANCE                                | 2,000          | 1,237          | 2,000          |
| VEHICLES                                         | 19,625         | 19,749         | 34,500         |
| MISCELLANEOUS                                    | 2,800          | 3,109          | 4,800          |
| <b>**TOTAL** POLICE DEPT - ADMINISTRATION</b>    | <b>571,405</b> | <b>509,151</b> | <b>606,575</b> |
| <b>POLICE DEPT - SPECIAL DETAIL</b>              |                |                |                |
| SPECIAL DETAILS                                  | 0              | 215            | 0              |
| SPECIAL DETAILS- OVERTIME                        | 0              | 0              | 0              |
| HIRED POLICE SERVICES                            | 0              | 1,184          | 1,500          |
| <b>**TOTAL** POLICE DEPT - SPECIAL DETAILS</b>   | <b>0</b>       | <b>1,398</b>   | <b>1,500</b>   |
| <b>POLICE DEPT - BUILDING EXPENSES</b>           |                |                |                |
| BUILDING CLEANING SERVICE                        | 3,550          | 3,619          | 3,550          |
| ELECTRICITY                                      | 5,100          | 4,805          | 5,700          |
| HEATING OIL                                      | 2,400          | 2,087          | 3,000          |
| BUILDING MAINTENANCE/REPAIRS                     | 6,000          | 26,204         | 6,000          |
| <b>**TOTAL** POLICE DEPT - BUILDING EXPENSES</b> | <b>17,050</b>  | <b>36,714</b>  | <b>18,250</b>  |
| <b>**TOTAL** POLICE DEPARTMENT</b>               | <b>588,455</b> | <b>547,263</b> | <b>626,325</b> |
| <b>FIRE DEPARTMENT</b>                           |                |                |                |
| <b>FIRE DEPARTMENT - ADMINISTRATION</b>          |                |                |                |
| FIRE DEPARTMENT - CLERICAL                       | 6,950          | 4,308          | 6,460          |
| FIRE CHIEF                                       | 9,750          | 9,750          | 13,000         |
| FIRE CHIEF - OVERTIME                            | 0              | 0              | 0              |
| FIRE DEPT. SPECIAL DETAILS                       | 400            | 211            | 400            |
| A D & D INSURANCE                                | 4,846          | 3,877          | 3,878          |
| TELEPHONE                                        | 400            | 379            | 400            |
| TECHNOLOGY EXPENSES                              | 1,200          | 3,329          | 1,100          |
| INTERNET                                         | 1,560          | 1,272          | 1,300          |
| INNOCULATIONS/PHYSICALS                          | 500            | 1,870          | 1,000          |
| DUES-SOUHEGAN MUTUAL AID SYSTEM                  | 975            | 1,079          | 1,079          |
| POSTAGE/OFFICE SUPPLIES                          | 800            | 1,872          | 1,000          |
| CDL LICENSING                                    | 500            | 1,562          | 500            |
| EXPLORER PROGRAM                                 | 1,800          | 1,442          | 700            |

|                                                        | 2008<br>BUDGET | 2008<br>ACTUAL | 2009<br>BUDGET |
|--------------------------------------------------------|----------------|----------------|----------------|
| MISCELLANEOUS                                          | 900            | 681            | 1,000          |
| <b>**TOTAL** FIRE DEPARTMENT - ADMINISTRATION</b>      | <b>30,581</b>  | <b>31,631</b>  | <b>31,817</b>  |
| <b>FIRE DEPARTMENT - FIRE FIGHTING</b>                 |                |                |                |
| PROTECTIVE EQUIPMENT-VEHICLES                          | 5,000          | 2,942          | 4,500          |
| UNIFORMS                                               | 400            | 473            | 400            |
| PROTECTIVE GEAR-CLOTHING                               | 25,000         | 23,778         | 32,000         |
| PROTECTIVE EQUIPMENT-REPAIRS                           | 3,000          | 1,857          | 1,500          |
| FIRE FIGHTING - SMALL EQUIPMENT                        | 500            | 453            | 500            |
| CISTERN/DRY HYDRANT MAINTENANCE                        | 1,900          | 1,898          | 1,900          |
| MISCELLANEOUS                                          | 200            | 0              | 100            |
| <b>**TOTAL** FIRE DEPARTMENT-FIRE FIGHTING</b>         | <b>36,000</b>  | <b>31,401</b>  | <b>40,900</b>  |
| <b>FIRE DEPT-FIRE INSPECTOR/EXPENSES</b>               |                |                |                |
| FIRE INSPECTOR                                         | 19,100         | 19,078         | 24,050         |
| MILEAGE/CONFERENCES                                    | 1,400          | 1,513          | 1,600          |
| BOOKS & SUPPLIES                                       | 1,000          | 638            | 1,000          |
| <b>**TOTAL** FIRE DEPT-FIRE INSPECTOR/EXPENSES</b>     | <b>21,500</b>  | <b>21,229</b>  | <b>26,650</b>  |
| <b>FIRE DEPARTMENT - TRAINING</b>                      |                |                |                |
| FIRE FIGHTING TRAINING                                 | 3,500          | 3,334          | 3,500          |
| RESCUE TRAINING                                        | 7,000          | 7,205          | 7,500          |
| <b>**TOTAL** FIRE DEPARTMENT TRAINING</b>              | <b>10,500</b>  | <b>10,539</b>  | <b>11,000</b>  |
| <b>FIRE DEPT-RADIOS/PAGERS/EMERGENCY LINES</b>         |                |                |                |
| EMERGENCY 911 LINES                                    | 500            | 425            | 500            |
| CELLULAR PHONE                                         | 2,100          | 2,584          | 2,100          |
| DISPATCHING SERVICES                                   | 3,900          | 3,624          | 5,050          |
| RADIO CIRCUITS                                         | 2,400          | 2,123          | 2,400          |
| PAGERS                                                 | 1,200          | 1,446          | 2,400          |
| RADIO MAINTENANCE                                      | 3,000          | 3,164          | 3,000          |
| PAGER REPAIRS                                          | 500            | 1,087          | 700            |
| <b>**TOTAL**FIRE DEPT-RADIOS/PGRS/EMERGENCY LINES</b>  | <b>13,600</b>  | <b>14,453</b>  | <b>16,150</b>  |
| <b>FIRE DEPARTMENT-VEHICLE SUPPLIES/MAINTENANCE</b>    |                |                |                |
| VEHICLE MAINTENANCE SUPPLIES                           | 600            | 790            | 600            |
| GASOLINE                                               | 600            | 1,408          | 790            |
| DIESEL FUEL                                            | 4,500          | 5,122          | 4,400          |
| ENGINE #1 MAINTENANCE                                  | 2,000          | 1,884          | 2,000          |
| ENGINE #2 MAINTENANCE                                  | 3,000          | 2,809          | 3,000          |
| ENGINE #3 MAINTENANCE                                  | 1,900          | 968            | 1,200          |
| ENGINE #4 MAINTENANCE                                  | 2,400          | 3,383          | 2,400          |
| TANKER MAINTENANCE                                     | 1,500          | 1,153          | 1,000          |
| AMBULANCE MAINTENANCE                                  | 2,600          | 3,205          | 2,300          |
| UTILITY MAINTENANCE                                    | 1,000          | 285            | 800            |
| 76- X1 AMBULANCE MAINTENANCE                           | 2,600          | 1,436          | 1,500          |
| 76 M7 FORESTRY MAINTENANCE                             | 1,000          | 780            | 1,000          |
| 76 - M5 (OLD M2)                                       | 300            | 0              | 0              |
| <b>**TOTAL**FIRE DEPT-VEHICLE SUPPLIES/MAINTENANCE</b> | <b>24,000</b>  | <b>23,221</b>  | <b>20,990</b>  |
| <b>FIRE DEPARTMENT-MEDICAL SERVICES</b>                |                |                |                |
| CYLINDER LEASE                                         | 1,800          | 2,127          | 1,900          |
| AMBULANCE SUPPLIES                                     | 3,200          | 3,309          | 3,500          |
| RESCUE PROTECTIVE CLOTHING                             | 500            | 0              | 250            |
| RESCUE EQUIPMENT REPAIR                                | 500            | 588            | 500            |
| RESCUE EQUIPMENT-NEW                                   | 9,000          | 8,165          | 1,500          |
| <b>**TOTAL** FIRE DEPARTMENT-MEDICAL SERVICES</b>      | <b>15,000</b>  | <b>14,189</b>  | <b>7,650</b>   |
| <b>FIRE DEPARTMENT-BUILDING EXPENSES</b>               |                |                |                |
| TRASH REMOVAL                                          | 600            | 662            | 600            |
| ELECTRICITY                                            | 2,600          | 2,964          | 2,860          |
| HEATING OIL                                            | 4,900          | 4,745          | 6,300          |
| BUILDING/EQUIPMENT REPAIRS                             | 10,000         | 13,207         | 10,000         |
| MISCELLANEOUS                                          | 600            | 711            | 600            |
| <b>**TOTAL** FIRE DEPARTMENT-BUILDING EXPENSES</b>     | <b>18,700</b>  | <b>22,289</b>  | <b>20,360</b>  |
| <b>FIRE DEPARTMENT-EMERGENCY CALLS</b>                 |                |                |                |
| EMERGENCY CALLS                                        | 30,000         | 30,900         | 35,000         |
| <b>**TOTAL** FIRE DEPARTMENT-EMERGENCY CALLS</b>       | <b>30,000</b>  | <b>30,900</b>  | <b>35,000</b>  |
| <b>**TOTAL** FIRE DEPARTMENT</b>                       | <b>199,881</b> | <b>199,852</b> | <b>210,517</b> |
| <b>BUILDING INSPECTION DEPARTMENT</b>                  |                |                |                |
| BUILDING INSPECTOR                                     | 30,380         | 25,386         | 30,770         |
| BUILDING DEPARTMENT CLERICAL                           | 19,800         | 18,986         | 20,420         |

|                                                 | 2008<br>BUDGET | 2008<br>ACTUAL | 2009<br>BUDGET |
|-------------------------------------------------|----------------|----------------|----------------|
| BUILDING DEPARTMENT OVERTIME                    | 0              | 0              | 0              |
| TRAINING/MILEAGE                                | 3,400          | 2,362          | 3,465          |
| BULIDING DEPT. CELL PHONE                       | 410            | 442            | 410            |
| PROFESSIONAL SERVICES                           | 1,300          | 280            | 1,300          |
| OFFICE SUPPLIES                                 | 500            | 388            | 500            |
| POSTAGE                                         | 300            | 342            | 300            |
| MISCELLANEOUS/PUBLICATIONS                      | 500            | 291            | 500            |
| <b>**TOTAL** BUILDING INSPECTION DEPARTMENT</b> | <b>56,590</b>  | <b>48,458</b>  | <b>57,665</b>  |

#### EMERGENCY MANAGEMENT

|                                       |              |               |               |
|---------------------------------------|--------------|---------------|---------------|
| REIMBURSEMENTS - EMERGENCIES          | 2,000        | 6,799         | 2,000         |
| EMERGENCY MANGEMENT-MISC              | 2,000        | 5,068         | 4,050         |
| FLOOD CONTROL                         | 0            | 0             | 0             |
| RIDGEVIEW GENERATOR                   | 0            | 0             | 8,400         |
| TOWN HALL/FIRE DEPT GENERATOR         | 0            | 17,500        | 0             |
| FIRE WARDEN REIMBURSEMENTS            | 650          | 0             | 100           |
| MILEAGE                               | 50           | 70            | 0             |
| FOREST FIRE EQUIPMENT                 | 0            | 346           | 0             |
| FOREST FIRE SUPPLIES/EQUIP            | 1,500        | 0             | 1,500         |
| FOREST FIRES                          | 2,000        | 791           | 2,000         |
| <b>**TOTAL** EMERGENCY MANAGEMENT</b> | <b>8,200</b> | <b>30,574</b> | <b>18,050</b> |

#### HIGHWAY DEPARTMENT

##### HIGHWAY DEPARTMENT-ADMINISTRATION

|                                                    |                |                |                |
|----------------------------------------------------|----------------|----------------|----------------|
| HIGHWAY DEPARTMENT-FULL TIME                       | 247,000        | 236,495        | 259,000        |
| HIGHWAY DEPARTMENT-PART TIME                       | 13,000         | 3,543          | 13,000         |
| HIGHWAY DEPARTMENT-CLERICAL                        | 5,500          | 2,600          | 3,600          |
| HIGHWAY DEPARTMENT-OVER TIME                       | 35,000         | 42,077         | 37,000         |
| SEMINARS                                           | 400            | 0              | 400            |
| TELEPHONE/RADIO                                    | 2,850          | 4,357          | 3,700          |
| INTERNET                                           | 820            | 660            | 815            |
| TOOLS                                              | 1,800          | 51             | 1,600          |
| NOTICES/PERMITS                                    | 400            | 0              | 300            |
| PRINTING                                           | 0              | 0              | 0              |
| DUES & SUBSCRIPTIONS                               | 1,270          | 1,424          | 80             |
| UNIFORMS & BOOTS                                   | 7,200          | 6,951          | 7,200          |
| OFFICE SUPPLIES/EQUIPMENT                          | 700            | 485            | 700            |
| POSTAGE - HIGHWAY DEPT                             | 0              | 20             | 0              |
| SIGNS                                              | 1,500          | 939            | 1,500          |
| SAFETY EQUIPMENT                                   | 3,000          | 368            | 3,000          |
| RADIO MAINTENANCE                                  | 1,900          | 1,629          | 1,900          |
| MISCELLANEOUS                                      | 300            | 506            | 300            |
| <b>**TOTAL** HIGHWAY DEPARTMENT-ADMINISTRATION</b> | <b>322,640</b> | <b>302,106</b> | <b>334,095</b> |

##### HIGHWAY DEPARTMENT-VEHICLE SUPPLIES/MAINT

|                                                      |               |               |               |
|------------------------------------------------------|---------------|---------------|---------------|
| EQUIPMENT SUPPLIES & PARTS                           | 23,000        | 29,092        | 23,000        |
| TIRES/REPAIRS                                        | 6,000         | 4,732         | 6,000         |
| EQUIPMENT REPAIRS                                    | 12,000        | 19,086        | 12,000        |
| GRADER BLADES/CUTTING EDGES                          | 3,000         | 2,340         | 3,100         |
| WELDING/SUPPLIES                                     | 1,000         | 544           | 700           |
| MISCELLANEOUS                                        | 0             | 0             | 0             |
| <b>**TOTAL** HIGHWAY DEPT-VEHICLE SUPPLIES/MAINT</b> | <b>45,000</b> | <b>55,794</b> | <b>44,800</b> |

##### HIGHWAY DEPARTMENT-BUILDING EXPENSES

|                                                 |               |               |               |
|-------------------------------------------------|---------------|---------------|---------------|
| HIGHWAY BLDG-CLEANING                           | 1,300         | 1,250         | 1,300         |
| ELECTRICITY                                     | 3,300         | 2,757         | 3,600         |
| HEATING OIL                                     | 2,800         | 2,588         | 3,600         |
| BUILDING REPAIRS/MAINTENANCE                    | 6,000         | 2,987         | 3,000         |
| BUILDING /CLEANING SUPPLIES                     | 0             | 932           | 0             |
| <b>**TOTAL** HIGHWAY DEPT-BUILDING EXPENSES</b> | <b>13,400</b> | <b>10,515</b> | <b>11,500</b> |

##### HIGHWAY DEPARTMENT-PAVING & CONSTRUCTION

|                                                         |                |                |                |
|---------------------------------------------------------|----------------|----------------|----------------|
| BLASTING                                                | 1,000          | 0              | 1,000          |
| ASPHALT                                                 | 290,000        | 252,660        | 290,000        |
| <b>**TOTAL** HIGHWAY DEPT-PAVING &amp; CONSTRUCTION</b> | <b>291,000</b> | <b>252,660</b> | <b>291,000</b> |

##### HIGHWAY DEPARTMENT-SUMMER MAINTENANCE

|                              |        |        |        |
|------------------------------|--------|--------|--------|
| LINE STRIPING/PAINT          | 6,500  | 111    | 6,500  |
| SUMMER MAINT-HIRED EQUIPMENT | 15,000 | 28,816 | 15,000 |
| GRAVEL                       | 28,000 | 1,187  | 28,000 |
| CALCIUM                      | 11,000 | 7,755  | 11,000 |
| COLD PATCH-ASPHALT           | 2,500  | 595    | 2,500  |
| CULVERTS/CATCH BASINS        | 5,000  | 4,254  | 5,000  |
| GUARD RAILS                  | 8,000  | 9,200  | 8,000  |

|                                                        | 2008<br>BUDGET | 2008<br>ACTUAL | 2009<br>BUDGET   |
|--------------------------------------------------------|----------------|----------------|------------------|
| GASOLINE                                               | 4,500          | 6,081          | 3,375            |
| DIESEL FUEL                                            | 19,200         | 21,327         | 16,500           |
| <b>**TOTAL** HIGHWAY DEPT-SUMMER MAINTENANCE</b>       | <b>99,700</b>  | <b>79,327</b>  | <b>95,875</b>    |
| <b>HIGHWAY DEPARTMENT-WINTER MAINTENANCE</b>           |                |                |                  |
| WINTER MAINT - HIRED EQUIPMENT                         | 70,000         | 89,723         | 70,000           |
| SALT/CALCIUM                                           | 81,000         | 151,777        | 120,000          |
| SAND                                                   | 25,000         | 20,082         | 6,000            |
| GASOLINE                                               | 2,100          | 1,616          | 1,575            |
| DIESEL FUEL                                            | 18,550         | 22,972         | 20,625           |
| FLOW BLADES/TIRE CHAINS                                | 4,500          | 1,571          | 3,500            |
| FLOW BLADES/EQUIP REPAIR-HIRED EQ                      | 2,000          | 1,547          | 2,000            |
| MISCELLANEOUS                                          | 500            | 0              | 500              |
| <b>**TOTAL** HIGHWAY DEPART-WINTER MAINTENANCE</b>     | <b>203,650</b> | <b>289,288</b> | <b>224,200</b>   |
| <b>**TOTAL** HIGHWAY DEPARTMENT</b>                    | <b>975,390</b> | <b>989,688</b> | <b>1,001,470</b> |
| <b>HIGHWAY BLOCK GRANT</b>                             |                |                |                  |
| H. B. G.-PAVING                                        | 10,000         | 0              | 173,000          |
| H.B.G.-SPECIAL PROJECTS                                | 152,000        | 163,336        | 0                |
| H.B.G.-EQUIPMENT PURCHASES                             | 0              | 0              | 0                |
| H.B.G.-MISCELLANEOUS                                   | 3,000          | 1,742          | 0                |
| <b>**TOTAL** HIGHWAY BLOCK GRANT</b>                   | <b>165,000</b> | <b>165,078</b> | <b>173,000</b>   |
| <b>STREET LIGHTING</b>                                 |                |                |                  |
| STREET LIGHTING                                        | 4,800          | 5,128          | 5,100            |
| <b>**TOTAL** STREET LIGHTING</b>                       | <b>4,800</b>   | <b>5,128</b>   | <b>5,100</b>     |
| <b>TRANSFER STATION</b>                                |                |                |                  |
| <b>TRANSFER STATION-ADMINISTRATION</b>                 |                |                |                  |
| SANITATION - FULL TIME WAGES                           | 84,250         | 82,551         | 89,110           |
| SANITATION - PART TIME WAGES                           | 55,400         | 48,196         | 52,750           |
| SANITATION - OVERTIME                                  | 5,000          | 4,629          | 5,000            |
| MILEAGES/CONFERENCES                                   | 700            | 626            | 700              |
| TELEPHONE                                              | 1,100          | 1,037          | 1,100            |
| INTERNET                                               | 820            | 886            | 820              |
| DUES & SUBSCRIPTIONS                                   | 960            | 619            | 960              |
| OFFICE SUPPLIES                                        | 400            | 822            | 400              |
| POSTAGE                                                | 50             | 0              | 325              |
| PROTECTIVE EQUIPMENT                                   | 2,000          | 620            | 1,000            |
| MISCELLANEOUS                                          | 5,000          | 13,276         | 5,000            |
| <b>**TOTAL** TRANSFER STATION-ADMINISTRATION</b>       | <b>155,680</b> | <b>153,262</b> | <b>157,165</b>   |
| <b>TRANSFER STATION-HAZARDOUS WASTE DAY</b>            |                |                |                  |
| HOUSEHOLD HAZARDOUS WASTE DAY                          | 6,000          | 6,110          | 6,700            |
| <b>**TOTAL** HOUSEHOLD HAZARDOUS WASTE DAY</b>         | <b>6,000</b>   | <b>6,110</b>   | <b>6,700</b>     |
| <b>TRANSFER STATION-SOLID WASTE DISPOSAL</b>           |                |                |                  |
| PRIVATE HAULER INCENTIVE FUND                          | 0              | 0              | 0                |
| TIPPING FEES                                           | 91,500         | 77,053         | 89,000           |
| TRUCKING FEES                                          | 19,000         | 16,439         | 19,900           |
| TIRE/RECYCLABLES REMOVAL                               | 14,600         | 17,050         | 17,500           |
| TIPPING FEES FOR CONSTRUCTION                          | 14,000         | 17,008         | 18,850           |
| TRUCKING FEES FOR CONSTRUCTION                         | 8,000          | 9,479          | 10,500           |
| <b>**TOTAL** TRANSFER STATION-SOLID WASTE DISPOSAL</b> | <b>147,100</b> | <b>137,028</b> | <b>155,750</b>   |
| <b>TRANSFER STATION-BLDG/EQUIP MAINTENANCE</b>         |                |                |                  |
| ELECTRICITY                                            | 4,000          | 3,850          | 4,000            |
| HEAT                                                   | 400            | 0              | 500              |
| BUILDING MAINTENANCE/REPAIRS                           | 4,300          | 3,523          | 4,100            |
| GROUNDS MAINTENANCE/MOWING                             | 6,750          | 5,275          | 6,000            |
| SUPPLIES/TOOLS                                         | 4,800          | 5,089          | 2,800            |
| FUEL                                                   | 2,500          | 4,167          | 3,000            |
| VEH/EQUIPMENT MAINTENANCE                              | 4,500          | 6,429          | 4,500            |
| TRAILER MAINTENANCE                                    | 3,100          | 2,300          | 3,100            |
| <b>**TOTAL** TRANSFER STATION-BLDG/EQUIP MAINT</b>     | <b>30,350</b>  | <b>30,632</b>  | <b>28,000</b>    |
| <b>**TOTAL** TRANSFER STATION</b>                      | <b>339,130</b> | <b>327,033</b> | <b>347,615</b>   |
| <b>LANDFILL/GROUND MONITORING</b>                      |                |                |                  |
| LANDFILL/GROUND MONITORING                             | 7,200          | 5,378          | 8,500            |
| <b>**TOTAL** LANDFILL/GROUND MONITORING</b>            | <b>7,200</b>   | <b>5,378</b>   | <b>8,500</b>     |
| <b>SEPTAGE AGREEMENT</b>                               |                |                |                  |

|                                    | 2008<br>BUDGET | 2008<br>ACTUAL | 2009<br>BUDGET |
|------------------------------------|----------------|----------------|----------------|
| SEPTIC DISPOSAL FEES               | 0              | 0              | 0              |
| <b>**TOTAL** SEPTAGE AGREEMENT</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       |

#### HEALTH OFFICER

|                                 |              |              |              |
|---------------------------------|--------------|--------------|--------------|
| HEALTH OFFICER SALARY           | 1,530        | 1,530        | 1,575        |
| DEPUTY HEALTH INSPECTOR         | 0            | 0            | 0            |
| HEALTH OFFICER OVERTIME         | 0            | 0            | 0            |
| HEALTH INSP - MILEAGE/TRAINING  | 500          | 289          | 400          |
| SEPTIC TESTING                  | 200          | 110          | 200          |
| HEALTH OFFICER SUPPLIES         | 100          | 100          | 100          |
| <b>**TOTAL** HEALTH OFFICER</b> | <b>2,330</b> | <b>2,029</b> | <b>2,275</b> |

#### ANIMAL CONTROL

|                                 |          |          |          |
|---------------------------------|----------|----------|----------|
| STRAY ANIMALS                   | 0        | 0        | 0        |
| ANIMAL CONTROL SUPPLIES         | 0        | 0        | 0        |
| <b>**TOTAL** ANIMAL CONTROL</b> | <b>0</b> | <b>0</b> | <b>0</b> |

#### HEALTH & WELFARE

|                                       |               |               |               |
|---------------------------------------|---------------|---------------|---------------|
| HOME HEALTH CARE/VNA                  | 3,000         | 3,000         | 3,000         |
| CHILD ADVOCACY CTR                    | 2,000         | 2,000         | 2,000         |
| RED CROSS DONATION                    | 500           | 500           | 550           |
| YWCA DONATION                         | 150           | 0             | 150           |
| ST JOSEPH COMMUNITY SERVICES          | 975           | 975           | 1,050         |
| FOOD                                  | 500           | 0             | 500           |
| HEAT & ELECTRICITY                    | 5,000         | 3,979         | 5,000         |
| MEDICAL                               | 1,500         | 0             | 1,500         |
| RENT                                  | 12,000        | 12,605        | 15,000        |
| WELFARE - MISC                        | 100           | 0             | 100           |
| <b>**TOTAL** HEALTH &amp; WELFARE</b> | <b>25,725</b> | <b>23,059</b> | <b>28,850</b> |

#### RECREATION DEPARTMENT

|                                        |               |               |               |
|----------------------------------------|---------------|---------------|---------------|
| DIRECTOR'S SALARY                      | 40,100        | 39,298        | 42,100        |
| RECREATION CLERICAL                    | 24,600        | 23,264        | 32,200        |
| CONFERENCES/TRAINING/CERTS.            | 1,300         | 843           | 1,700         |
| PRINTING                               | 0             | 0             | 0             |
| DUES & SUBSCRIPTIONS                   | 2,225         | 2,241         | 2,000         |
| OFFICE EQUIPMENT/REPAIRS               | 2,958         | 1,475         | 1,900         |
| OFFICE SUPPLIES                        | 2,000         | 1,689         | 2,000         |
| POSTAGE                                | 2,370         | 1,756         | 2,400         |
| GASOLINE-VAN                           | 715           | 559           | 485           |
| GROUNDKEEPING                          | 0             | 0             | 1,500         |
| VAN MAINTAINANCE                       | 750           | 383           | 750           |
| SENIOR TRIP EXPENSES                   | 700           | 572           | 700           |
| AWARDS/SCHOLARSHIPS/GIFTS              | 2,790         | 2,183         | 1,315         |
| <b>**TOTAL** RECREATION DEPARTMENT</b> | <b>80,508</b> | <b>74,262</b> | <b>89,050</b> |

#### LIBRARY

|                              |                |                |                |
|------------------------------|----------------|----------------|----------------|
| LIBRARY-FULL TIME WAGES      | 40,600         | 36,557         | 43,825         |
| LIBRARY-PART TIME WAGES      | 88,950         | 88,485         | 96,600         |
| LIBRARY-OVERTIME             | 0              | 0              | 0              |
| TELEPHONE                    | 1,100          | 1,023          | 1,100          |
| HEATING OIL                  | 5,800          | 5,093          | 7,500          |
| LIBRARY (APPROPRIATION)-MISC | 46,910         | 44,927         | 39,840         |
| <b>**TOTAL** LIBRARY</b>     | <b>183,360</b> | <b>176,084</b> | <b>188,865</b> |

#### PATRIOTIC PURPOSES

|                                     |            |            |              |
|-------------------------------------|------------|------------|--------------|
| MEMORIAL DAY                        | 600        | 527        | 600          |
| JULY FOURTH CELEBRATION             | 0          | 0          | 4,000        |
| <b>**TOTAL** PATRIOTIC PURPOSES</b> | <b>600</b> | <b>527</b> | <b>4,600</b> |

#### CONSERVATION/FORESTRY/OPEN SPACE

|                                                  |              |            |              |
|--------------------------------------------------|--------------|------------|--------------|
| FORESTRY CONSULTANT                              | 600          | 300        | 525          |
| CONSERVATION-MISCELLANEOUS                       | 1,000        | 248        | 1,000        |
| <b>**TOTAL**CONSERVATION/FORESTRY/OPEN SPACE</b> | <b>1,600</b> | <b>548</b> | <b>1,525</b> |

#### DEBT SERVICE

|                               |          |          |          |
|-------------------------------|----------|----------|----------|
| PRINCIPLE - BONDS             | 0        | 0        | 0        |
| INTEREST - BONDS              | 0        | 0        | 0        |
| <b>**TOTAL** DEBT SERVICE</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**\*\*TOTAL\*\* BUDGET TOTAL 3,720,780 3,644,429 3,888,987**

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1                            | 2                                         | 3              | 4                                                  | 5                                    | 6                                             | 7                                                 |
|------------------------------|-------------------------------------------|----------------|----------------------------------------------------|--------------------------------------|-----------------------------------------------|---------------------------------------------------|
| Acct. #                      | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(RECOMMENDED) | Appropriations<br>Ensuing FY<br>(NOT RECOMMENDED) |
| 4903                         | Library                                   | 16             |                                                    |                                      | 1,460,000                                     |                                                   |
| 4915                         | Highway Truck CRF                         | 19             | 55,000                                             | 55,000                               | 36,000                                        |                                                   |
| 4915                         | Highway Heavy Equipment CRF               | 20             | 55,000                                             | 55,000                               | 55,000                                        |                                                   |
| 4915                         | Fire Department Vehicle CRF               | 24             | 30,000                                             | 30,000                               | 54,500                                        |                                                   |
| 4909                         | Lyndeborough Road Bridge                  | 26             | 65,000                                             | 65,000                               | 85,000                                        |                                                   |
| SPECIAL ARTICLES RECOMMENDED |                                           |                | XXXXXXXXXX                                         | XXXXXXXXXX                           | 1,690,500                                     | XXXXXXXXXX                                        |

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

| 1                               | 2                                         | 3              | 4                                                  | 5                                    | 6                                             | 7                                                 |
|---------------------------------|-------------------------------------------|----------------|----------------------------------------------------|--------------------------------------|-----------------------------------------------|---------------------------------------------------|
| Acct. #                         | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3.V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations<br>Ensuing FY<br>(RECOMMENDED) | Appropriations<br>Ensuing FY<br>(NOT RECOMMENDED) |
| 4902                            | Highway Dump Truck                        | 18             |                                                    |                                      | 180,000                                       |                                                   |
| 4909                            | Revaluation                               | 21             | 40,000                                             | 40,000                               | 40,000                                        |                                                   |
| 4909                            | Town Hall Energy Audit                    | 22             |                                                    |                                      | 2,500                                         |                                                   |
| 4902                            | Hose/Reel Truck Refurb.                   | 23             |                                                    |                                      | 35,500                                        |                                                   |
| 4909                            | Lyndeborough Road Culverts                | 25             |                                                    |                                      | 85,000                                        |                                                   |
| INDIVIDUAL ARTICLES RECOMMENDED |                                           |                | XXXXXXXXXX                                         | XXXXXXXXXX                           | 343,000                                       | XXXXXXXXXX                                        |

**\*\*BUDGET SUMMARY\*\***

|                                                           | Prior Year | Ensuing Year |
|-----------------------------------------------------------|------------|--------------|
| Operating Budget Appropriations Recommended (from page 4) | 3,720,780  | 3,888,987    |
| Special Warrant Articles Recommended (from page 5)        | 615,000    | 1,690,500    |
| Individual Warrant Articles Recommended (from page 5)     | 165,000    | 343,000      |
| TOTAL Appropriations Recommended                          | 4,500,780  | 5,922,487    |
| Less: Amount of Estimated Revenues & Credits (from above) | 2,596,905  | 3,299,575    |
| Estimated Amount of Taxes to be Raised                    | 1,903,875  | 2,622,912    |

**TOWN OF NEW BOSTON**

**2008 SPECIAL ACCOUNTS - WARRANT ARTICLE EXPENSE**

FUND: GENERAL FUND

JANUARY 2008 TO DECEMBER 2008

| WARRANT<br>ARTICLE # | ACCOUNT NAME           | CURRENT YEAR<br>BUDGETED | CURRENT YEAR<br>EXPENDITURE | ENCUM -<br>BRANCES | BALANCE<br>REMAINING |
|----------------------|------------------------|--------------------------|-----------------------------|--------------------|----------------------|
| 08-21                | FIRE DEPT TANKER REURB | 60,000.00                | 44,092.55                   | 0.00               | 15,907.45            |
| 08-26                | HWY DEPT ONE - TON     | 30,000.00                | 30,718.00                   | 0.00               | [781.00]             |
| 08-23                | TOWN HALL DRAINAGE     | 10,000.00                | 14,358.50                   | 0.00               | [4358.50]            |
| 08-20                | FOOTBRIDGE             | 150,000.00               | 0.00                        | 0.00               | 150,000.00           |
| 08-27                | BEDFORD ROAD UPGRADE   | 85,000.00                | 31,740.00                   | 0.00               | 53,260.00            |
| 08-30                | LYNDEBORO ROAD BRIDGE  | 65,000.00                | 0.00                        | 0.00               | 65,000.00            |
| 08-24                | REVALUATION CRF        | 40,000.00                | 40,000.00                   | 0.00               | 0.00                 |
| 08-25                | TOWN HALL RENOVAT CRF  | 60,000.00                | 60,000.00                   | 0.00               | 0.00                 |
| 08-22                | FIRE VEHICLE CRF       | 30,000.00                | 30,000.00                   | 0.00               | 0.00                 |
| 08-28                | HWY TRUCKS CRF         | 55,000.00                | 55,000.00                   | 0.00               | 0.00                 |
| 08-29                | HWY HVY EQUIP CRF      | 55,000.00                | 55,000.00                   | 0.00               | 0.00                 |
| 08-31                | GREGG MILL BRIDGE CRF  | 55,000.00                | 55,000.00                   | 0.00               | 0.00                 |
| 08-32                | TUCKER MILL BRIDGE CRF | 20,000.00                | 20,000.00                   | 0.00               | 0.00                 |

## TOWN OF NEW BOSTON

## BUDGET WORKSHEET - REVENUES

FUND: GENERAL FUND - 2009REV  
BUDGET YEAR: JAN 2009 THRU DEC 2009

|                          | 2008<br>BUDGET | 2008<br>ACTUAL | 2009<br>REQUESTED |
|--------------------------|----------------|----------------|-------------------|
| <b>CLU TAXES</b>         |                |                |                   |
| CLU TAXES-CURRENT        | 125,000        | 117,921        | 70,000            |
| <b>TOTAL** CLU TAXES</b> | <b>125,000</b> | <b>117,921</b> | <b>70,000</b>     |

|                            |               |               |               |
|----------------------------|---------------|---------------|---------------|
| <b>YIELD TAXES</b>         |               |               |               |
| YIELD TAXES - CURRENT      | 13,000        | 18,344        | 12,000        |
| <b>TOTAL** YIELD TAXES</b> | <b>13,000</b> | <b>18,344</b> | <b>12,000</b> |

|                             |              |              |              |
|-----------------------------|--------------|--------------|--------------|
| <b>GRAVEL TAXES</b>         |              |              |              |
| EXCAVATION TAX(2CT.YIELD)   | 9,200        | 9,212        | 9,000        |
| <b>TOTAL** GRAVEL TAXES</b> | <b>9,200</b> | <b>9,212</b> | <b>9,000</b> |

|                                       |               |               |               |
|---------------------------------------|---------------|---------------|---------------|
| <b>INTEREST &amp; COSTS</b>           |               |               |               |
| INTEREST & PENALTY - ALL TAX ACCOUNTS | 50,000        | 59,566        | 55,000        |
| <b>TOTAL** INTEREST &amp; COSTS</b>   | <b>50,000</b> | <b>59,566</b> | <b>55,000</b> |

|                                                |            |              |              |
|------------------------------------------------|------------|--------------|--------------|
| <b>BUISNESS LICENSES &amp; PERMITS</b>         |            |              |              |
| U.C.C. FILINGS                                 | 800        | 1,379        | 1,000        |
| LICENSE TO SELL FIREARMS                       | 0          | 0            | 0            |
| <b>TOTAL** BUSINESS LICENSES &amp; PERMITS</b> | <b>800</b> | <b>1,379</b> | <b>1,000</b> |

|                                   |                |                |                |
|-----------------------------------|----------------|----------------|----------------|
| <b>PERMITS &amp; FEES</b>         |                |                |                |
| MOTOR VEHICLE REGISTRATIONS       | 850,000        | 856,315        | 850,000        |
| BUILDING PERMITS                  | 15,000         | 19,548         | 22,000         |
| ELECTRICAL PERMITS                | 0              | 1,785          | 0              |
| PLUMBING PERMITS                  | 0              | 2,625          | 0              |
| POOL PERMITS                      | 0              | 255            | 0              |
| DEMOLITION PERMITS                | 0              | 35             | 0              |
| BURNER PERMITS                    | 0              | 0              | 0              |
| SIGN PERMITS                      | 0              | 350            | 0              |
| DREDGE AND FILL FEES              | 0              | 60             | 0              |
| GRAVEL PIT PERMITS                | 500            | 450            | 0              |
| TRAILER PERMITS                   | 0              | 104            | 0              |
| JUNKYARD PERMITS                  | 0              | 25             | 0              |
| CLU RECORDING FEES                | 0              | 0              | 0              |
| DOG LICENSES                      | 5,000          | 5,429          | 5,400          |
| DOG LATE FEES                     | 400            | 1,365          | 750            |
| VITAL STAT FEES - CERTIFICATES    | 500            | [196]          | 0              |
| MARRIAGE LICENSES                 | 100            | 154            | 0              |
| DEATH CERTIFICATES                | 0              | 0              | 0              |
| FILING FEES                       | 0              | 6              | 0              |
| MV TITLE FEES                     | 2,000          | 2,148          | 2,000          |
| MUNICIPAL AGENT FEES              | 25,000         | 26,688         | 25,000         |
| FEES FOR STATE OF NH              | 0              | [210]          | 0              |
| TELEPHONE POLE PETITIONS          | 0              | 30             | 0              |
| DREDGE FEES                       | 0              | 0              | 0              |
| MAIL IN REGISTRATION FEES         | 5,000          | 5,636          | 5,500          |
| TOWN CLERK MISCELLANOUS           | 0              | 254            | 0              |
| BOAT REGISTRATION                 | 1,200          | 1,352          | 1,000          |
| TOWN CLERK HOLDING (WASH)         | 0              | 1              | 0              |
| PLANNING BOARD FEES               | 2,500          | 3,461          | 3,500          |
| NRSPPR FEES                       | 1,500          | 937            | 1,000          |
| BOOK & STAMP FEES                 | 0              | [18]           | 0              |
| Z.B.A. FEES                       | 600            | 1,145          | 600            |
| DRIVEWAY PERMITS                  | 500            | 1,045          | 1,000          |
| REGISTRY OF DEEDS                 | 600            | 567            | 600            |
| PISTOL PERMITS                    | 500            | [105]          | 500            |
| <b>TOTAL** PERMITS &amp; FEES</b> | <b>910,900</b> | <b>930,840</b> | <b>918,850</b> |

|                              |                |          |                |
|------------------------------|----------------|----------|----------------|
| <b>FEDERAL GRANTS</b>        |                |          |                |
| FEDERAL GRANTS               | 120,000        | 0        | 120,000        |
| <b>TOTAL** GRANT REVENUE</b> | <b>120,000</b> | <b>0</b> | <b>120,000</b> |

| 2008   | 2008   | 2009      |
|--------|--------|-----------|
| BUDGET | ACTUAL | REQUESTED |

#### REVENUE FROM NH GOVERNMENT

|                                           |                |                |                |
|-------------------------------------------|----------------|----------------|----------------|
| SHARED REVENUES BLK. GRANTS (NH)          | 22,462         | 35,693         | 18,000         |
| ROOMS & MEALS TAX REVENUES (NH)           | 228,474        | 228,474        | 200,000        |
| HIGHWAY BLOCK GRANTS                      | 165,029        | 164,474        | 173,000        |
| FOREST LAND REIMBURSEMENTS                | 227            | 954            | 225            |
| GRANTS & REIMBURSEMENTS                   | 0              | 0              | 0              |
| <b>TOTAL** REVENUE FROM NH GOVERNMENT</b> | <b>416,192</b> | <b>429,594</b> | <b>391,225</b> |

#### DEPARTMENT REVENUES

|                                    |                |                |               |
|------------------------------------|----------------|----------------|---------------|
| INCOME - TRANSFER STATION          | 0              | 0              | 0             |
| ALUMINUM CAN REVENUE               | 18,000         | 22,152         | 8,000         |
| ALUMINUM SCRAP REVENUE             | 0              | 0              | 0             |
| BATTERY REVENUE                    | 0              | 394            | 0             |
| CARDBOARD REVENUE                  | 8,500          | 12,965         | 1,000         |
| CLOTHING REVENUE                   | 0              | 0              | 0             |
| GLASS REVENUE                      | 0              | 0              | 0             |
| METAL REVENUE                      | 15,000         | 20,431         | 2,000         |
| PAPER REVENUE                      | 20,000         | 18,302         | 5,800         |
| PLASTICS REVENUE                   | 12,000         | 11,125         | 8,000         |
| TIN CAN REVENUE                    | 2,500          | 3,094          | 1,100         |
| TIRE/FRIG. DISPOSAL REVENUE        | 1,500          | 2,072          | 1,500         |
| CONSTR. DEBRIS/DEMO DISPOSAL       | 20,000         | 24,390         | 20,000        |
| TRANSFER STATION-MISC/DONATION     | 3,000          | 3,152          | 2,500         |
| TRANSFER: COMM. HAULER FEE         | 0              | 0              | 0             |
| INCOME - RECREATION DEPT           | 0              | 0              | 0             |
| INCOME - POLICE DEPT               | 3,000          | 2,714          | 2,000         |
| WITNESS FEES - POLICE DEPT         | 0              | 0              | 0             |
| POLICE DEPT - SPECIAL DETAILS      | 0              | 1,973          | 0             |
| INCOME - FIRE DEPT                 | 4,400          | 5,874          | 1,000         |
| FIRE DEPT - SPECIAL DETAILS        | 0              | 0              | 0             |
| INCOME - HIGHWAY DEPT              | 0              | 0              | 4,000         |
| <b>TOTALS** DEPARTMENT REVENUE</b> | <b>107,900</b> | <b>128,638</b> | <b>56,900</b> |

#### SALE OF TAX DEED PROPERTY

|                                            |          |          |          |
|--------------------------------------------|----------|----------|----------|
| SALE OF TAX DEEDED PROPERTY                | 0        | 0        | 0        |
| <b>TOTAL** SALE OF TAX DEEDED PROPERTY</b> | <b>0</b> | <b>0</b> | <b>0</b> |

#### INTEREST REVENUES

|                                  |               |               |               |
|----------------------------------|---------------|---------------|---------------|
| CHECKING ACCOUNT INTEREST        | 15,000        | 12,629        | 5,000         |
| NHPDIP INTEREST                  | 80,000        | 65,723        | 20,000        |
| <b>TOTAL** INTEREST REVENUES</b> | <b>95,000</b> | <b>78,352</b> | <b>25,000</b> |

#### COURT FINES

|                            |          |          |          |
|----------------------------|----------|----------|----------|
| COURT FINES                | 0        | 0        | 0        |
| <b>TOTAL** COURT FINES</b> | <b>0</b> | <b>0</b> | <b>0</b> |

#### INSURANCE REVENUES

|                                   |          |            |          |
|-----------------------------------|----------|------------|----------|
| HEALTH INSURANCE REIMBURSEMENT    | 0        | 252        | 0        |
| MISC. INSUR. REFUNDS/DIVIDENDS    | 0        | 355        | 0        |
| <b>TOTAL** INSURANCE REVENUES</b> | <b>0</b> | <b>104</b> | <b>0</b> |

#### WELFARE REVENUES

|                                 |          |          |              |
|---------------------------------|----------|----------|--------------|
| WELFARE RECEIPTS                | 0        | 0        | 1,000        |
| <b>TOTAL** WELFARE RECEIPTS</b> | <b>0</b> | <b>0</b> | <b>1,000</b> |

#### GIFTS/DONATIONS

|                                |               |            |                |
|--------------------------------|---------------|------------|----------------|
| GIFTS/DONATIONS                | 11,000        | 384        | 858,000        |
| <b>TOTAL** GIFTS/DONATIONS</b> | <b>11,000</b> | <b>384</b> | <b>858,000</b> |

| 2008   | 2008   | 2009      |
|--------|--------|-----------|
| BUDGET | ACTUAL | REQUESTED |

#### MISCELLANEOUS REVENUES

|                                       |               |               |               |
|---------------------------------------|---------------|---------------|---------------|
| CABLE TV ROYALTIES                    | 15,000        | 17,922        | 18,000        |
| HIGHWAY CELL TOWER                    | 0             | 0             | 0             |
| ELDERLY TAX DEFERRAL PAY-OFF          | 0             | 0             | 0             |
| SELECTMEN HEARINGS                    | 0             | 0             | 0             |
| TRAILER HEARINGS                      | 0             | 66            | 0             |
| MISCELLANEOUS COPY MONEY              | 0             | 324           | 0             |
| I.R.S. REFUNDS                        | 0             | 0             | 0             |
| MISCELLANEOUS REVENUES                | 6,500         | 6,359         | 5,000         |
| NSF CHECK CHARGES                     | 0             | 0             | 0             |
| PLANNING BOARD MISCELLANEOUS          | 0             | 0             | 0             |
| <b>TOTAL** MISCELLANEOUS REVENUES</b> | <b>21,500</b> | <b>24,205</b> | <b>23,000</b> |

#### FROM CAPITAL RESERVES

|                                      |                  |                  |                  |
|--------------------------------------|------------------|------------------|------------------|
| FROM REVOLVING FUND                  | 0                | 0                | 0                |
| SPECIAL REVENUE FUNDS - LIBRARY      | 2,017            | 2,017            | 0                |
| FROM CAPITAL RESERVE FUNDS           | 2,396            | 11,688           | 257,000          |
| TRANS FROM TRUST/AGENCY FUNDS        | 2,000            | 2,921            | 1,600            |
| PROCEEDS FROM LONG TERM BONDS        | 0                | 0                | 500,000          |
| <b>TOTAL** FROM CAPITAL RESERVES</b> | <b>-6,413</b>    | <b>16,626</b>    | <b>758,600</b>   |
| <b>TOTAL** BUDGET TOTAL</b>          | <b>1,886,905</b> | <b>1,815,155</b> | <b>3,299,575</b> |

# FINANCE COMMITTEE REPORT

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate money warrant articles for both the Town and School District. Their recommendations appear in this report and on the official voting ballot.

As the Finance Committee, Selectmen and School Board approached this budget season, the deteriorating state of the economy was on everyone's mind. All agreed the challenge they must meet was to develop operating budgets that allowed services to continue, but with expenses that represented "needs" not "wants."

At their all-day meeting on Saturday, January 10th, members of the Finance Committee reviewed the revisions previously suggested to all department budgets and voted their recommendations for all money warrant articles and operating budgets that will appear on both the Town and School Ballots at the upcoming March 10th voting day.

A number of articles on the Town ballot are for Capital Reserve Funds (CRF). The Capital Improvements Program Committee (CIP), Finance Committee and Selectmen strongly encourage the use of CRFs whenever possible. These funds act as a type of savings account, accruing interest.

By using CRFs, taxpayers set aside smaller amounts of money yearly toward specific projects or equipment/vehicle purchases. By using this method, a large spike in the tax rate is prevented in the year when these costly items are needed.

It should be noted that, except for the warrant article for an energy audit of the Town Hall, all other articles have been included for years on New Boston's Capital Improvement Plan (CIP) schedule. The amounts and scheduling have been carefully reviewed by the CIP Committee to create a steady bottom line from one year to the next while taking care of the town's needs, particularly allowing life-safety and infrastructure projects to stay on a steady schedule. The CIP schedule was significantly revised this year, reducing the bottom line for 2009 by more than \$260,000.

Some may wonder why the votes from the Finance Committee are nearly unanimous. This is because members have been meeting with department heads since October and working with the Selectmen to hammer out a final proposal that they feel works best for the town.

Additionally, the Selectmen have worked closely with both the CIP and Finance Committees over the years so that there are few surprises on the town warrant. This allows the Selectmen to get the

opinion of the residents who serve on these committees, creating additional discussion and ultimately a consensus of many as to the priority of projects.

It should be noted that the amounts of the following articles will be those presented to voters at the Deliberative Sessions in early February. Any of these amounts could change before they are placed on the official voting ballot. A more complete description of some warrant articles is contained in the CIP Report.

## **TOWN BALLOT**

### **Town Operating Budget, \$3,888,987**

The default budget is \$3,785,325, a \$103,662 difference. Last year, the difference was more than \$220,000. The 2009 proposed operating budget represents a \$168,208 (4.5%) increase from 2008.

As always, a majority of the increases were seen in salaries and benefits. The Selectmen froze the amount of Cost of Living (COLA) increase at 3%. When combined with the merit component, most town employees will see a raise of 5% (“meets expectations”), with a few receiving 6% for “exceeds expectations.”

One change in benefits this year was for the employees’ retirement plan. The increase of \$14,700 takes this line item from \$13,500 in 2008 to \$28,200 for 2009. Police officers, like the teachers at the school, are covered by the NH Retirement program. State-mandated changes increased towns contributions. For New Boston, this meant a \$11,650 increase for police.

Part of the increase in the police budget represents the replacement of one vehicle with a 4WD Ford Explorer at \$24,252. Last year was the final year of a lease for all three front-line vehicles, which will be increased to four. The Chief explained that as department vehicles are replaced over the next few years, he is recommending they all become the 4WD Explorer. He said the current 4WD Expedition is simply too large and the Crown Vics are not necessary for New Boston. The Explorers are less expensive than either the Expedition or Crown Vics and provide the department with the versatility and maneuverability required for the terrain and weather conditions encountered.

Finance and the Selectmen agreed with the rationale to increase the hours for three town employees. The Library’s technical assistant would go from 20 to 25 hours at an increase of \$3,000 for 2009. The Fire Inspector’s hours increase from 18 to 24 starting July

1st, an increase of \$3,471. And the part-time assistant for the Recreation Department would become full-time, with hours going from 30 to 40. Starting April 1st, this would be a \$6,486 increase in the department's 2009 budget.

The one-time cost of \$8,400 for a replacement generator for the Ridgeview communications tower was included after the December ice storm revealed the unreliability of several town generators. The 1960s vintage generator for the Fire Station and Town Hall failed completely and was replaced with monies in the 2008 budget. If the generator on Ridgeview were to fail, all radios used by fire, police and highway would go dead.

**Finance voted 8-0 IN FAVOR**

**Bond for new Library Building, \$499,000**

The Finance Committee recommends moving forward with the new Library building. Should voters approve a 10-year, \$499,000 bond, there will be NO tax impact for 2009. The tax impact for 2010 would be \$13,500. The highest bond payment would be in 2011 at \$72,600, with decreasing amounts yearly for the life of the bond.

Library Trustee Chairman Eric Siedel reviewed the new approach that has been taken. As of January 17, 2009, they have collected \$857,000 (from previous and current fundraising) toward the \$1.45 million dollar building. Continued fundraising as well as in-kind contributions of labor and materials may lower the bond even more before it is purchased in late 2009. Mr. Siedel emphasized that additional funds **would not** be used to increase the scope or amenities of the proposed building.

**Finance voted 8-0 IN FAVOR**

**Town Revaluation W.A., \$40,000**

By New Hampshire law, towns must perform a town-wide revaluation every five years. The state allowed us to do a less costly update in 2006, but will require the full revaluation in 2011. Monies have been collected yearly in order to minimize the impact of the \$206,000 total cost.

**Finance voted 8-0 IN FAVOR**

**Highway Department's Heavy Equipment CRF, \$55,000**

This CRF, started in 2007, is designed to defray the costs of the Highway Department's expensive heavy equipment—grader, backhoe and loader—when they are scheduled for replacement.

The grader is scheduled for replacement in 2010 at an estimated cost of \$225,000; the loader in 2017 at \$200,000; and the backhoe in 2019 at \$132,000. Continued support of this CRF will guarantee the funds will be available when this expensive equipment becomes due.

**Finance voted 8-0 IN FAVOR**

### **Highway Trucks CRF**

This yearly \$60,000 CRF covers the town's four dump trucks as well as future replacements of the one-ton (more appropriately a small dump truck). The regular dump trucks see front line use for about 15 years and are then kept for another five years as plow trucks. The next scheduled replacement is in 2009.

Because of the increasing costs of these trucks, the CIP Committee recommended increasing the yearly CRF amount from \$55,000 to \$60,000. On a year when a replacement is scheduled, there are two warrant articles.

In 2009, the 1994 truck is due for replacement. To complete this purchase, voters will be asked to remove \$156,000 from the CRF and appropriate the balance of \$24,000 to complete the purchase of the truck plus plow and sanding assembly.

**Finance voted 8-0 IN FAVOR**

The second article will ask voters to continue funding the CRF toward future purchases with \$36,000. This represents the \$60,000 Highway Truck CRF amount, less the \$24,000 going towards the truck purchase. The next scheduled replacement is in 2012, estimated at \$210,000.

**Finance voted 8-0 IN FAVOR**

### **Lyndeborough Road Bridge at Misty Meadow Lane, \$85,000**

The State pays for 80% of the cost for bridge replacements and the Town is responsible for the remaining 20%. We have been collecting funds for several years toward New Boston's share.

Unfortunately, we learned this year that the state made a substantial error in estimating the cost of this bridge, taking the cost from \$700,000 to \$1.4 million! Aside from the increase in the cost of steel (doubled) and asphalt (tripled), the state did not appropriately estimate for the road realignment and abutment replacements necessary for this project.

In order to cover the town's increased share, the construction date was moved out to 2010, with \$85,000 to be requested from voters

in both 2009 and 2010. The balance of \$40,000 will be taken from the Highway Block Grant funding the town receives each year from the state.

Finance members were pleased at the rescheduling of the town’s other bridges that the CIP Committee was able to accomplish, thus avoiding voters being asked for funding for several bridges in the same year.

**Finance voted 8-0 IN FAVOR**

**Fire Department Vehicle CRF**

The yearly CRF that covers all Fire Department vehicles is \$90,000. However, in the year in which a vehicle is replaced or refurbished it is put separately on the ballot if the cost is less than \$90,000. The balance of the \$90,000 is then requested in a second warrant, keeping enough funds in place for when the expensive vehicles need to be replaced.

In 2009, the **hose/reel truck** is scheduled for a **refurbishment** at a cost of **\$35,500**.

**Finance voted 8-0 IN FAVOR**

**\$54,500** is requested for the **Fire Department Vehicle CRF** for future replacements/refurbishments.

**Finance voted 8-0 IN FAVOR**

**Road Improvements, \$85,000**

For years, voters have wisely approved this yearly request to help keep up with needed upgrades to the Town’s roadways. Each year, the funds are targeted for specific projects.

This year’s funds will be used to replace two large twin culverts that are failing on Lyndeborough Road (\$65,000). This should not be confused with the bridge request for this road.

The \$20,000 balance will go toward abutment repairs at Howe Bridge. This damage was incurred during the 2007 flood.

**Finance voted 8-0 IN FAVOR**

**Energy Audit for Town Hall, \$2,500**

The town’s Energy Committee initially requested \$3,500 for an energy efficiency audit on both the Town Hall and Police Station. Finance members were in favor of the concept, noting that we may find some projects for the next few years that would translate into savings.

However, it was agreed to only proceed with an energy audit for the Town Hall at a cost of \$2,500.

**Finance voted 8-0 IN FAVOR**

## **SCHOOL BALLOT**

### **School Operating Budget, \$10,497,147**

The default budget is \$10,456,342, a \$40,805 difference.

However, part of the total operating budget represents \$252,369 in food services (\$162,269) and grants received for special services (\$90,100). The food service cost is almost entirely covered by students and staff who purchase lunch and other snacks. Due to municipal law, all grants to be received must be carried within the budget as an “expense.”

With this in mind, NBCS Principal Rick Matthews always presents the school budget for Finance review without those items, providing a fairer picture of the educational costs and increases. This portion of the budget shows a \$326,178 (3.3%) increase, from \$9,918,599 approved in 2008 to \$10,244,777 proposed for the 2009 ballot.

Special education, which makes up 16% of the budget currently shows a decrease of \$37,136. But, a student needing special services could move to New Boston in June, increasing costs by sometimes as much as \$100,000.

Fixed costs make up 48% of the school’s operating budget. These are expenses that will remain in place whether voters approve the proposed budget or not. Nearly \$5 million of the total budget is covered by these costs.

New Boston’s portion of the services provided by the SAU (shared proportionately with Goffstown and Dunbarton) has increased \$22,369. This increase represents electrical and roofing repairs, higher costs for electricity and fuel oil, as well as increases in the salary pool and equipment rentals.

Bus transportation for our elementary, middle and high school students required 11 busses. We are currently in our final year of a five-year contract with the bus service, with a \$26,682 increase for next year.

The lion’s share of the fixed costs is more than \$4 million in tuition for our students attending Mountain View Middle School and Goffstown High School, a total increase of \$215,134 projected for the 2009-10 school year. An increase for the middle school of \$138,360 reflects both tuition and number of students increases. The current

tuition for 123 students is \$9,465 per child; the cost projected for next year is \$9,929. At the high school, we are expecting a decrease in students, from 256 to 250. However, a per student tuition increase from \$9,902 to \$10,724 increases the total by \$76,774 for next year.

The remaining fixed cost is the final \$179,593 payment on the bond that provided the monies for the previous school expansion.

The proposed budget shows an increase of \$97,759 (4.9%) for all “regular education” salaries, excluding special education (\$26,762 increase) and custodial (a decrease of \$1,300). “Regular education” includes teachers, aides, principal, assistant principal, other administrative personnel, etc. The increase is primarily teachers, who are under a separately approved contract. Their increases will be protected in the default budget. It should be noted that \$38,986 is for a new teacher position that *may* be needed next year.

The cost of student materials and furniture decreased by \$38,599. While all teachers committed to level-funding for their materials, Principal Matthews cautions that this will not mean the elementary children have been the scapegoats in an effort to hold the line on the proposed operating budget. He explained that most of the decreases represent one-time costs for 2008, like the \$30,000 expense for a mobile lab that was put in place this year and has been very successful. What the teachers basically did was hold off on any new requests. They also felt they could provide more teacher-made materials.

Another increase is \$15,000 for building repairs. This includes a total refinishing of the gym floor as well as a possible upgrade for one of the White Building classrooms. The White Building upgrade is where the possible new teacher comes into play. The number of students at the Central School are pushing the envelope for classroom space, with 51 new students attending this year. If this trend continues, one additional classroom will be needed next year, requiring an additional teacher.

However, in an effort to eliminate the cost of renting and installing a portable classroom unit, upwards of \$100,000, Principal Matthews will instead move the preschool classroom to one of the rooms at the White Building. This will necessitate some upgrades, primarily to the bathrooms.

Unfortunately, we will not know until April or May, when there will be a better idea on next year’s student population, whether this option will be necessary. Principal Matthews has indicated he will do everything possible to utilize the space at the NBCS, without compromising the children’s education. If a move to the White

Buildings is not necessary, the monies for a new teacher and upgrades will not be spent.

**Finance voted 8-0 IN FAVOR**

**3-Year Support Staff Contract, \$37,575**

There are 35 support staff employees at NBCS. These include para-educators (aides), custodians, kitchen staff, the office assistant and technical specialists.

In approaching negotiations, the School Board found that our health and dental benefits were competitive, so no changes are in the proposed new contract. Salaries, on the other hand, were lower relative to our neighboring districts. While the proposed contract provides for salary increases, the rate of growth is less than that of their current contract.

All support staff are paid on an hourly basis for seven-hour days. They are not paid for snow days or hours not worked due to early releases or late arrivals. The hourly increase will be between 21-cents and 64-cents per hour. If this contract is approved, there would be an impact of \$37,575 for the 2009-2010 school year, \$39,245 for 2010-2011, and \$41,715 for 2011-2012.

**Finance voted 8-0 IN FAVOR**

**Finance Committee**

Karen Johnson, Chairman

John Bradfield

Kim DiPietro, alternate

Lou Lanzilliotti

Ken Lombard

Brandy Mitroff

Board of Selectmen (1 vote)

Monika Wright, representing the School Board

# Finance Committee Estimated Tax Rate Schedule for 2009

| <b>Year</b> | <b>Assessed<br/>Valuation</b> | <b>Tax Rate</b> |
|-------------|-------------------------------|-----------------|
| 2006        | \$611,464,248                 | 15.30           |
| 2007        | \$622,000,000                 | 14.02           |
| 2008        | \$645,000,000                 | 14.71           |
| 2009(Est.)  | \$654,000,000                 |                 |

|                                  | <b>Amount of<br/>Expense/Revenue</b> | <b>Effect on<br/>Tax Rate</b> |
|----------------------------------|--------------------------------------|-------------------------------|
| Town Operating Budget            | 3,888,987                            | 5.95                          |
| Town Warrant Articles<br>Overlay | 2,033,500<br>35,000                  | 3.11<br>0.05                  |
| War Service Credit               | 95,000                               | 0.14                          |
| Less Revenues                    | (-3,299,575)                         | (-5.05)                       |
| <b>NET TOWN APPROPRIATION</b>    |                                      | <b>4.20</b>                   |
|                                  |                                      |                               |
| School Operating Budget          | 10,337,147                           | 15.83                         |
| Support Staff Contract           | 37,575                               | .05                           |
| Less Revenues                    | (-800,000)*                          | (-1.22)                       |
| Less Adequate Education Grant    | (-2,196,324)**                       | (-3.36)                       |
| <b>NET SCHOOL APPROPRIATION</b>  |                                      | <b>11.30</b>                  |
|                                  |                                      |                               |
| COUNTY TAX                       | 630,000                              | 0.96                          |
|                                  |                                      |                               |
| <b>Estimated 2009 Tax Rate</b>   |                                      | <b>16.46</b>                  |
| Actual 2008 Tax Rate             |                                      | 14.71                         |

\* This is only a general estimate

\*\* Subject to change by the Legislature

# **CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT**

The main function or purpose of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

The following is the CIP Schedule and Budget - Table II, from the Plan of 2009. However, the CIP Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

## **CIP Committee**

Doug Hill, Planning Board

Don Duhaime, Planning Board

Kevin Lefebvre, At-Large

Gordon Carlstrom, Ex-Officio

Brandy Mitroff, Finance Committee Representative

Lou Lanzillotti, Finance Committee Representative

## **2009 Capital Improvements Plan**

When the Capital Improvement Program (CIP) Committee gathered on September 24th, the state of the economy and taxpayers ability to pay was uppermost on everyone's mind. Planning for 2009 was probably the toughest challenge faced by the committee for several decades. By gaining a better understanding of a number of CIP projects, particularly bridge replacements, the committee was able to cut and redistribute \$267,000 from the \$682,000 previously scheduled for 2009.

Projects on the CIP schedule, which extends out for six years, are items of \$20,000 or more. They appear on the ballot for the upcoming March vote. Working in close coordination with both the Selectmen and Finance Committee over the years, the CIP Committee has been able to successfully fulfill town and school needs, while holding a slowly increasing bottom line. By supporting Capital Reserve Funds (CRF) for big ticket purchases, voters have been able to prevent spikes in the tax rate when these expensive items need to be replaced. CRFs collect smaller amounts of money each year that have been calculated to match the rotation schedules of expensive Fire Department vehicles as well as Highway trucks and heavy equipment.

During the first two meetings, the CIP Committee meets with each town department and officials from the school to review their project requests and discuss any options for scheduling. The final meeting is used to set the schedule for the upcoming year and revise the next five years to best meet a financially feasible bottom line.

### **Whipple Free Library**

The CIP Committee strongly recommends moving forward with the new building. Should voters approve a 10-year, \$500,000 bond, there will be NO tax impact for 2009. The first payment would be for interest only of \$13,500 in 2010. The highest bond payment would be in 2011 at \$72,600, with decreasing amounts yearly for the life of the bond.

Library Trustee Chairman Eric Siedel reviewed the new approach that has been taken. As of January 17, 2009, they have collected \$857,000 (from previous and current fundraising) toward the \$1.45 million dollar building. Continued fundraising as well as in-kind contributions of labor and materials may lower the bond before it is purchased in late 2009.

Mr. Siedel emphasized that additional funds **would not** be used to increase the scope or amenities of the proposed building.

### **Fire Department**

Their only current request is for a continuation of the \$90,000 yearly CRF that funds the replacement and refurbishment of all the department vehicles. The vehicle that is scheduled for a \$35,400 refurbishment for 2009 is the 1994 M4 hose reel truck.

A new fire station is also carried on the schedule, with final plans and a bond vote anticipated in 2013. To date, however, there are no real leads on land that could accommodate this project. The Selectmen will continue to pursue.

### **New Boston Central School**

For several years, the CIP Committee has been aware that some type of addition would again be required at NBCS. For the 2009-2010 school year, they may need one additional classroom to accommodate the ever-increasing number of students, now around 575. As a temporary measure, and to avoid a nearly \$100,000 cost to install portable classrooms, NBCS Principal Rick Matthews said he would move the preschool, a self-contained, one classroom unit, to one of the rooms in the white buildings for next year.

This classroom option would serve as a bridge to a four-classroom building project to be proposed for 2010. Architect Roger Dignard reviewed draft plans for this proposal, which would come off the back of the building, having little impact on the playground or bus route.

Mr. Matthews emphasized that this approximately \$1.3 million addition would be the final build-out for the Central School property. If approved by voters in March 2010, the new addition would be able to open for the start of the 2011-12 school year.

There are also two expensive roofing projects for the current building that had previously been scheduled on the CIP, one for \$55,000 and the other for \$211,000. It was recommended that these roof projects be included in the bond for the new building. Although this would increase the bond to approximately \$1.55 million, by including these roof replacements with the building bond, the town receives 30% state aid for that work as well.

A 10-year, \$1.55 million bond is estimated to cover both the building and two roof projects. The bond would kick in with a first payment of \$43,100 in 2010, following the final payment on the current bond of \$184,000 in 2009. The highest payment on the new bond would be

approximately \$182,251 in 2011, with decreasing payments over the life of the bond.

### **Recreation Department**

The CIP schedule has carried a “place-holder” for a possible community center building, initially scheduled for a \$500,000 bond vote in 2010. However, Recreation Commission Chairman Lee Brown had been in the audience for the presentations by both the library and school. Mr. Brown felt that the recreation project should be moved out to at least 2011 to better evaluate what effect the school addition might have on their plans.

### **Transfer Station**

Transfer Station Manager Gerry Cornett met with CIP, with only one item on the schedule. A replacement for the 2002 transfer trailer (for solid waste) is scheduled for replacement in 2013 at a projected cost of \$78,000.

Mr. Cornett noted that the trailer had previously been refurbished and did not recommend pushing the replacement off. This purchase would match the other trailer that was recently replaced and built to higher standards than past trailers, extending both their life and hauling capacity.

### **Highway Department**

Road Agent John Riendeau was on hand to review a variety of projects relating to trucks and heavy equipment as well as roads and bridges. He first noted that the current CRF for **highway truck** replacements had not been showing all trucks that were in his fleet’s rotation.

This CRF now covers what was called “the one-ton,” which is more accurately described as a small dump truck and was last replaced in 2008. The fund also covers four, not three, actual dump trucks.

The truck up for replacement in 2009 carried an original quote for a Mack chassis (with new EPA standards) and equipment at \$205,000. However, Mr. Riendeau located a brand new 2007 Mack chassis that was available for \$98,000. In order to secure this significant savings, the Selectmen agreed to sign a lease with the dealer in 2008.

This lease carries a non-appropriation clause, which means that should voters not approve of the purchase (monies already accrued in CRF), the truck would be returned to the dealer with no penalty to the town. Additionally, no payments are due until after the March vote. If approved, the “lease” would be paid off within two months.

The truck is now sitting at the highway shed, but will not be equipped with the dump body and plows until after the March 2009 vote, if approved. The total cost for both chassis and equipment is estimated at \$180,000, a \$25,000 savings.

Because of the revised truck schedule, which incorporates the significant increase in the cost of steel, this yearly CRF has been increased from \$55,000 to \$60,000.

The other Highway Department CRF covers the **heavy equipment**--grader, loader and backhoe. The CRF amount of \$55,000 will continue to adequately fund these replacements. The grader is the next scheduled to be replaced in 2010, at a projected cost of \$225,000. This cost will be covered with continued CRF contributions in both 2009 and 2010.

Mr. Riendeau has scheduled a 50-foot by 100-foot **salt shed** for 2011. The CIP is carrying an estimated cost of \$90,000 for the project, but Mr. Riendeau will fully research cost options for next year's CIP.

For more than a decade, taxpayers have approved \$85,000 each year toward specific **road repairs**, as determined by the Road Agent and Road Committee. This has been a wise yearly investment, avoiding the much more costly repairs that are being incurred by surrounding towns that have ignored these infrastructure needs.

The recommendation for the 2009 request is for the replacement of two deteriorated culverts on Lyndeborough Road and an area next to one of the Howe Bridge abutments, due to the 2007 flood.

## **Bridges**

The biggest discussion and most notable shift in the CIP schedule concerned the town bridges scheduled for replacement, using the state's bridge aid program that requires a 20% town share of the cost.

Those currently on the schedule are the one-lane Lyndeborough Road Bridge (near Meadow Road), the Gregg Mill Bridge, the Hilldale Lane Bridge (going into the 4-H fairgrounds) and the large Tucker Mill Road culverts (which come onto the state bridge schedule because of their size).

Unfortunately, the state has made an error in estimating the cost to replace the Lyndeborough Road Bridge, originally scheduled for 2009. The cost has doubled, from \$700,000 to \$1.4 million! Aside from the increase in the cost of steel (doubled) and asphalt (tripled), the state did not appropriately estimate for the road realignment and abutment replacements necessary for the project.

To cover the increased cost for the town's share, it was recommended that the construction be moved out to 2010, with \$85,000 requested

from voters each year. The balance of \$40,000 would be taken from the Block Grant funding the town receives each year from the state.

There was much discussion as to why all these bridges were being scheduled at the same time, a situation that would again affect New Boston residents in a similar fashion in the future. It was also mentioned that only the Tucker Mill culverts were actually on the state's "Red List."

After further discussions with Road Committee member Tom Miller, recently retired from N.H. DOT where he had worked for 33 years as a bridge specialist, as well as more information from Nancy Mayville at DOT, who oversees the state's bridge division, it was learned that more options were available without putting the public at risk.

Mr. Miller explained that the concrete fix completed on the bottom of the Tucker Mill Road culvert greatly enhances its structural integrity. He noted that culverts around the state that had been repaired in this manner were still in use 15 to 20 years later. It was Mr. Miller's belief that New Boston should get an equal number of years having used the same repair.

He explained that the culverts would remain on the state's "Red List," meaning they would be inspected annually by DOT. Should any further deterioration be noted, he felt the town would still have ample time to schedule their replacement. Ms. Mayville concurred with this assessment.

Ms. Mayville also looked up New Boston's records and noted that Lyndeborough, Gregg Mill and Tucker Mill all had applications filed with DOT, securing them on the state's schedule.

She verified that the Gregg Mill Road bridge (next in line on the original CIP schedule) was listed at 63.6% on the state's scale of 0 to 100 (highest) for its current condition. She actually suggested that a town could wait until a bridge was on the Red List before deciding to proceed with its replacement. Funding for the Gregg Mill bridge is now scheduled to resume in 2011, with \$80,000 for four years toward a 2014 construction date.

Culvert replacement for Tucker Mill is now tentatively scheduled for 2023, with yearly inspections guiding any changes to that determination. Any thought of funding a replacement for the Hillsdale Lane Bridge has been put off indefinitely. The final replacement that will be considered for inclusion on the CIP schedule is the large culvert on Riverdale Road. We should have more information about this at next year's CIP.

## **Town Property Revaluations**

There was little discussion on this item as, one way or another, the town is required to perform a revaluation of all property every five years. While sometimes a less costly “update” is approved by the state, the committee agrees that it is prudent to expect the full cost of approximately \$206,000 for the 2011 revaluation and \$260,000 for the one required in 2016.

In order to prevent a huge tax impact in the year scheduled, CIP has recommended collecting smaller amounts each year, a process that taxpayers have been approving. Another \$40,000 will be requested in 2009 toward the 2011 revaluation. Monies for the 2016 revaluation will begin to be collected in 2012.

### **Village Firefighting Water Supply Cistern**

This approximately \$550,000 village cistern has been on the schedule for a number of years. There is no question that the densely-settled village area would be at great risk should a fire break out. However, the half-million cost worried members of the CIP.

At present, monies toward a \$100,000 double-cistern have been placed on the CIP schedule, starting in 2011. During the next year, more research will be done before deciding on the best financial option.

### **Town Hall Renovations**

This project has continued to grow in expense since first being introduced on the CIP schedule many years ago. Town Administrator Burton Reynolds, who has been in charge of the project, added yet another \$30,000, noting that there would be expenses involved in relocating all the offices during the renovations.

The taxpayers have supported the rationale for this project over the years, with \$182,000 currently in the CRF. However, CIP members have become increasingly concerned with both the cost and the proposed plan.

It was noted that a storage area for filing cabinets that were not used daily would free up a great deal of space in the current offices. One member suggested that adding a small, inexpensive, concrete-block type addition could completely free up space for filing cabinets for years into the future, as well as reduce the need for more expensive fire proof cabinets.

The CIP Committee unanimously voted to remove further funding for the renovations from the schedule until amore detailed plan was developed. They recommended that Town Hall employees be asked directly for ideas and input into better utilization of the building.

### **Upgrade for current library**

Collecting \$50,00 for renovations to the current library, spread over two years, was initially to have started in 2009. However, since the library will have a bond for a new building on the 2009 ballot, everyone agreed to push this out for another year.

### **Committed Funds**

**Central School Addition's** final bond payment of \$184,000 is carried within the School Operating Budget.

Respectfully submitted,

CIP Committee

Kevin Lefebvre, At-Large Representative

Doug Hill, Planning Board Representative, Chairman

Lou Lanzilliotti, Finance Committee Representative

Brandy Mitroff, Finance Committee Representative

Gordon Carlstrom, Selectman Ex-Officio

TOWN OF NEW BOSTON 2009 - 2014

See narrative for further details

| Department                                                                                                                                                | Cat                                                     | Yr                 | Project                                                                                                       | Accrued   | 2009                                | 2010      | 2011      | 2012      | 2013      | 2014      |           |          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------|-----------|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| Bridge Repair                                                                                                                                             | C                                                       |                    | Lynndeborough Rd Bridge 2010 (\$352K) Town Share Only                                                         | \$145,000 | \$85,000                            | \$85,000  |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | Gregg Mill Bridge 2014 (\$400K) Town Share Only                                                               | \$105,000 |                                     | \$80,000  | \$80,000  | \$80,000  | \$80,000  | \$80,000  |           |          |
|                                                                                                                                                           |                                                         |                    | Tucker Mill Road Bridge (Culverts) 2023 (TBD)                                                                 | \$20,000  |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | Hillside Lane Bridge TBD                                                                                      |           |                                     |           |           |           |           |           |           |          |
| Central School                                                                                                                                            | C                                                       |                    | Revere Lane Road Bridge (Culverts) TBD                                                                        |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | Central School Addition B1 2010 (\$1,56m) 10yr @ 4.75%<br>(Includes two previously separate roofing projects) |           | \$43,100                            | \$182,251 | \$171,081 | \$163,718 | \$156,356 |           |           |          |
| Fire Department                                                                                                                                           | B                                                       |                    | Fire Equipment Annual CRF                                                                                     | \$56,000  | \$90,000                            | \$90,000  | \$90,000  | \$90,000  | \$90,000  | \$90,000  |           |          |
|                                                                                                                                                           |                                                         | 05                 | 76-L2 Air Truck (R) (8yr cycle) 2014 @ \$200K                                                                 |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         | 88                 | 76-K1 Tank Truck (F) (15yr cycle) 2008 @ \$60K                                                                |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | 76-K1 Tank Truck (R) (30yr cycle) 2018 @ \$325K                                                               |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         | 06                 | 76-M7 Forestry Truck (F) (15yr cycle) 2022 @ \$80K                                                            |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | 76-M7 Forestry Truck (R) (30yr cycle) 2036 @ \$295K                                                           |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         | 07                 | 76-E1 Pumper (R) (25yr cycle) 2031 @ \$750K                                                                   |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | 76-E1 Pumper (F) (15yr cycle) 2022 @ \$125K                                                                   |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         | 91                 | 76-E2 Pumper (F) (15yr cycle) 2006 @ \$40K                                                                    |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | 76-E2 Pumper (R) (25yr cycle) 2016 @ \$600K                                                                   |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         | 94                 | 76-M4 Hose Reel Truck (F) (15yr cycle) 2009 @ \$35,400                                                        |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | 76-M4 Hose Reel Truck (R) (30yr cycle) 2024 @ \$350K                                                          |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         | 08                 | 76-A1 Ambulance (R) (8yr cycle) 2015 @ \$250K                                                                 |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         | 99                 | 76-A2 Ambulance                                                                                               |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | New Fire Station Bond \$1.9m (2013) 15yr @ 4.99%                                                              |           |                                     | \$60,000  | \$60,000  | \$60,000  | \$60,000  | \$54,500  | \$221,750 |          |
|                                                                                                                                                           |                                                         | Highway Department | C                                                                                                             |           | Heavy Truck Annual CRF (15yr Cycle) | \$153,000 |           |           |           |           | \$60,000  | \$60,000 |
|                                                                                                                                                           |                                                         |                    |                                                                                                               | 02        | Truck #1 2016 (15yr cycle) @ \$215K |           |           |           |           |           |           |          |
| 05                                                                                                                                                        | Truck #2 2020 (15yr cycle) @ \$240K                     |                    |                                                                                                               |           |                                     |           |           |           |           |           |           |          |
| 94                                                                                                                                                        | Truck #3 2009 (15yr cycle) @ \$180K                     |                    |                                                                                                               |           |                                     |           |           |           |           |           |           |          |
| 97                                                                                                                                                        | Truck #4 2012 (15yr cycle) @ \$210K                     |                    |                                                                                                               |           |                                     |           |           |           |           |           |           |          |
| 08                                                                                                                                                        | Small Dump Truck & Equipment 2018 (10yr cycle) @ \$125K |                    |                                                                                                               |           |                                     |           |           |           |           |           |           |          |
| 01                                                                                                                                                        | Small Dump Truck & Equipment                            |                    |                                                                                                               |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           | Heavy Heavy Equipment Annual CRF                        |                    |                                                                                                               | \$113,000 | \$55,000                            | \$55,000  | \$55,000  | \$55,000  | \$55,000  | \$55,000  | \$55,000  |          |
| 98                                                                                                                                                        | Grader 2010 (12yr cycle) @ \$225K                       |                    |                                                                                                               |           |                                     |           |           |           |           |           |           |          |
| 05                                                                                                                                                        | Loader 2017 (12yr cycle) @ \$200K                       |                    |                                                                                                               |           |                                     |           |           |           |           |           |           |          |
| Library                                                                                                                                                   | D                                                       |                    | Backhoe 2019 (13yr cycle) @ \$132K                                                                            |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | Soil Shed 2011 @ \$80K                                                                                        |           | \$45,000                            |           |           |           |           |           |           |          |
| Recreation Department                                                                                                                                     | D                                                       |                    | New Library 10 yr Bond (2009) \$500K (Town Share)                                                             | \$98,000  | 0                                   | \$13,500  | \$72,600  | \$70,200  | \$67,800  | \$65,500  |           |          |
|                                                                                                                                                           |                                                         |                    | Community/Recreation Center 10 yr bond (2011) \$500K (Town Share)                                             |           |                                     |           |           | \$13,500  | \$72,600  | \$70,200  |           |          |
| Road Improvements                                                                                                                                         | C                                                       |                    | Bedford Road Repairs                                                                                          | \$160,000 |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | Lynndeborough Road culvert replacement 2009 \$95K                                                             |           | \$65,000                            |           |           |           |           |           |           |          |
| Selectmen                                                                                                                                                 | C                                                       |                    | Other road projects to be determined                                                                          |           |                                     | \$85,000  | \$85,000  | \$85,000  | \$85,000  | \$85,000  |           |          |
|                                                                                                                                                           |                                                         |                    | Upgrade Wason Building 2011 @ \$50K                                                                           |           | \$65,000                            | \$85,000  | \$85,000  | \$85,000  | \$85,000  | \$85,000  |           |          |
|                                                                                                                                                           |                                                         |                    | Town Hall Building Renovation 10 yr bond 2014 TBD                                                             | \$182,000 | \$25,000                            | \$25,000  |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | Town Property Revaluation CRF 2011 @ \$206K                                                                   | \$82,000  | \$40,000                            | \$40,000  | \$43,000  |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | Town Property Revaluation CRF 2016 @ \$260K                                                                   |           |                                     |           |           | \$52,000  | \$52,000  | \$52,000  | \$52,000  |          |
| Transfer Station                                                                                                                                          | C                                                       |                    | Town Center Cafeteria 2013 @ \$100K                                                                           |           |                                     |           | \$33,000  | \$33,000  | \$34,000  |           |           |          |
|                                                                                                                                                           |                                                         |                    | Transfer Trailer #1 (R) 2013 (10yr cycle) @ \$78K                                                             |           |                                     |           |           | \$28,000  | \$50,000  |           |           |          |
|                                                                                                                                                           |                                                         |                    | Transfer Trailer #1 (R) 2013 (10yr cycle) @ \$78K                                                             |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | Yearly CIP Sub-total                                                                                          |           | \$415,000                           | \$541,600 | \$770,851 | \$737,781 | \$864,618 | \$609,450 |           |          |
| R = Replacement<br>BI = Bond Issue<br>NR = Not Recommended<br>R&A = Raise & Appropriate<br>CRF = Capital Reserve<br>F = Refurbishment<br>N = New Purchase | A                                                       |                    | Central School Addition, BI Committed                                                                         |           | \$184,000                           |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | Yearly CIP Sub-total                                                                                          |           |                                     |           |           |           |           |           |           |          |
|                                                                                                                                                           |                                                         |                    | Yearly CIP Totals                                                                                             |           | \$599,000                           | \$541,600 | \$770,851 | \$737,781 | \$864,618 | \$609,450 |           |          |
|                                                                                                                                                           |                                                         |                    | Yearly CIP Totals                                                                                             |           |                                     |           |           |           |           |           |           |          |
| A = Committed Funds B= Life Safety C = Infrastructure D = Community Services and Facilities                                                               |                                                         |                    |                                                                                                               |           |                                     |           |           |           |           |           |           |          |

# **TOWN OF NEW BOSTON**

## **2008 DELIBERATIVE SESSION**

### **FEBRUARY 5, 2008**

Lee Nyquist, Town Moderator, opened the Deliberative Session at 7:07 pm.

The Pledge of Allegiance was performed after which Lee introduced those seated at the front table as:

Town Administrator - Burton Reynolds,

Selectmen - Gordon Carlstrom, David Woodbury and Christine Quirk and

Deputy Town Clerk - Nancy Stadler

Also recognized as being in the audience:

the three Supervisors of the Checklist Sarah Chapman, David Mudrick and Cathy Strausbaugh, ballot clerks Dotty Marden and Bea Pierce, Transfer Station Manager Gerry Cornett, Town Treasurer Karen Johnson, Mike Sindoni - Recreation Department director, Police Chief Chris Krajenka and Dan Jamrog who provided the sound system for the meeting.

Lee introduced himself as Town Moderator stating that this is his 9<sup>th</sup> deliberative session since SB-2 passed in 1999 and has been the Town Moderator since 1993. Lee explained that Article 1 will be determined by elected officials, Articles 2-5 are planning board issues and that Articles 6-33 would be discussed at this session. He further stated that Roberts Rules of Order will be applied throughout the meeting.

Further rules were explained regarding voting on and amending of the articles: verbal versus V-card versus secret ballot voting was explained as well as how to restrict reconsideration of articles to prevent voting on them again later in the meeting. Lee also stated that the operating budget articles could be broken down by line item for discussion but would be voted on as a whole. He emphasized that any article amendment proposed must be given to the Moderator in writing. He also asked that the audience confine their remarks regarding Article 33 to what the town can legally act on.

Lee also announced that he will read each article into the record and then will recognize the appropriate Selectmen to move and second the article.

Reverend Robert “Woody” Woodward of the Community Church of New Boston performed the invocation.

**Article 6.** To see if the Town will vote to accept RSA 32:5 V-a, a new option under the Municipal Budget Act, that allows for any town to vote requiring that all votes by an advisory budget committee, a town budget committee, and the governing body (Board of Selectmen) related to budget items or warrant articles shall be recorded and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article. (Majority Vote Required)

Christine Q. moved; David W. seconded.

**Explanation for Article 6.** The Selectmen have traditionally placed their recommendation and that of the Finance Committee at the end of any warrant article requesting money. Technically, only certain money articles are allowed to be so noted by the Selectmen and an advisory Finance Committee has no right to have its opinion listed. A new law has changed all this and allows both parties to state their preferences on all warrant articles including listing the vote tally for each warrant article. A town vote is required to institute.

Susan Carr, Leach Hill Road, asked if there was an established procedure for each of the named committees to reach a conclusion about each warrant article.

Christine Q. replied that the Selectmen would vote on recommending each article, David W. added that there will be a new procedure instituted for the 2009 warrant and that RSA 32:5 V-a clarifies what the town should and must do.

Article 6, as written, was voted on without further discussion.  
Article 6, as written, was passed.

**Article 7.** To see if the Town will vote to authorize the Tax Collector to accept payments in prepayment of taxes due the town. Any taxpayer owning taxable property may, at any time before notice of the amount of taxes assessed against said property has been received, make payments on account of such taxes as will be due. The collector shall receive such payments as defined in RSA 41:35. No taxpayer shall be allowed to prepay taxes more than two (2) years in advance of the due date of the taxes. No interest shall accrue to the taxpayer on any prepayment nor shall any interest be paid to the taxpayer on any prepayment, which is later subject to rebate or refund. (Majority Vote Required)

Gordon C. moved, Christine Q. seconded

**Explanation for Article 7.** Occasionally the Tax Collector is asked to accept tax payments ahead of time. It takes a vote of the Town to allow it and no such vote has ever been taken.

There was no discussion on Article 7.

Article 7, as written, was voted on.

Article 7, as written, was passed.

**Article 8.** Shall we **modify the qualifying income and asset limits for the elderly exemption** in the Town of New Boston? The exemption limits, for qualified taxpayers as defined in RSA 72:37-b, shall increase from \$21,000 for a single person to, not more than \$35,000, and from \$30,000 if married to, a combined net income of not more than \$45,000, and own net assets not in excess of \$90,000 excluding the value of the person's dwelling with the associated 2 acre house lot. (Majority Vote Required)

David W. moved; Gordon C. seconded.

**Explanation for Article 8.** The qualifying income and asset limits for these two exemptions need to be adjusted from time to time to allow for inflation and other factors. The requirements are the same for both exemptions. The new limits are based on a review of the amounts used in other communities.

There was no discussion on Article 8.

Article 8, as written, was voted on.  
Article 8, as written, was passed.

**Article 9.** Shall we **modify the qualifying income and asset limits for the disabled exemption** in the Town of New Boston? The exemption limits, for qualified taxpayers as defined in RSA 72:37-b, shall increase from \$21,000 for a single person to, not more than \$35,000, and from \$30,000 if married to, a combined net income of not more than \$45,000, and own net assets not in excess of \$90,000 excluding the value of the person's dwelling with the associated 2 acre house lot. (Majority Vote Required)

David W. moved; Gordon C. seconded.

**Explanation for Article 9.** The qualifying income and asset limits for these two exemptions need to be adjusted from time to time to allow for inflation and other factors. The requirements are the same for both exemptions. The new limits are based on a review of the amounts used in other communities.

There was no discussion on Article 9.

Article 9, as written, was voted on.  
Article 9, as written, was passed.

**Article 10.** Shall the Town vote to authorize the Selectmen to enter into a long-term lease agreement with Verizon Wireless for the purpose of erecting a cell phone tower on property owned by the Town of New Boston, Tax Map/Lot 008-117, Old Coach Road (in back of the Highway Department), should the Planning Board give final approval. (Majority Vote Required)

Gordon C. moved; Christine Q. seconded.

**Explanation for Article 10.** RSA 41:11-a states that any lease agreement for a period of more than one year shall not be valid unless ratified by vote of the town. Verizon Wireless is looking to locate a cell tower on town land to the rear of the Highway garage, should it receive Planning Board approval to do so. This article must pass to allow the Selectmen to enter into the long-term lease.

Gordon made a motion to amend the article to include the word “wireless”, Christine seconded the motion to amend.

Lee read the amended article into the record.  
The motion to amend was voted on and passed.

Explanation of the article included noting that voting for this article is not approval of the cell tower, it only gives the Selectmen approval to sign the lease.

Linda Connell and David Valez from Verizon Wireless were introduced to offer further explanation of the reasoning behind the location of the cell tower and the benefits it would provide to the town, including placement of the town’s Emergency Services equipment on the tower.

Lee provided further explanation stating that the Selectmen will be powerless to enter into a long term lease with Verizon Wireless unless the town approves.

Gordon stated that if Verizon Wireless does not get planning board approval, the town will not enter into the lease.

Jay Marden – 70 Gregg Mill Rd. – asked if this will be a fixed lease or if it will increase over the year and if other wireless providers, such as Cellular One would be allowed to attach to Verizon Wireless’ tower.

Gordon C. responded that the lease does increase over time and VW Attorney Connell replied that co-location with another provider is possible but would be decided by the New Boston planning board.

Dan MacDonald – 101 Tucker Mill Rd. – who was thanked by Lee for his years of service to the town – asked what enhancements the town could expect to see to the fire, police and emergency services. He also asked if Verizon would provide new phones if we switched to Verizon as our cell phone carrier.

Mr. Valez replied that the town radio antennas would be added to the tower free of charge but that the cell tower location and the marketing units were separate company divisions and he was not in a position to offer any new phones .

It was pointed out that further discussion regarding the above points will happen at the Selectmen and Planning Board meetings.

Article 10, as amended, was voted on.

Article 10, as amended, was passed.

Lee thanked the Verizon Wireless representatives and the Selectmen for their time.

**Article 11.** To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, that portion of Pulpit Road, the center line of which is described as follows: beginning at the easterly sideline of Bedford Road at approximate N.H. State Plane Coordinates: N170, 737 feet; E996, 937 feet; thence running southeasterly about 460 feet to a curve in the northerly sideline of the realigned Class V portion of said road at the N.H. State Plane Coordinates: N170, 373 feet; E997, 218 feet; and to further authorize the Board of Selectmen to execute any quitclaim deed or deeds or other instrument deemed in their judgment to be necessary to conclude this transaction. (Majority Vote Required)

Christine Q. moved; David W. seconded.

**Explanation for Article 11.** A new subdivision has been approved on Pulpit Road but part of the approval required a new entrance off Bedford Road. The short section that used to be the entrance is being discontinued as a public way with approval of this article.

There was no discussion on Article 11.

Article 11, as written, was voted on.

Article 11, as written, was passed.

#### Article 12.

**Article 12.** To see if the Town will vote to **adopt the following amendments** to the New Boston Transfer Station and Recycling Center Solid Waste Ordinance, Voted at Town Meeting on March 12, 1991. Delete the ~~striketrough-text~~ and replace with the text in ***bold italics***, as printed herein, in accordance with RSA 149-M:17, RSA 41:9a and RSA 31:39. (Majority Vote Required)

New Boston, New Hampshire  
Solid Waste Transfer Station and Recycling Center

**SOLID WASTE ORDINANCE**

**ARTICLE I ..... Authority**

The Town of New Boston, New Hampshire accepts the provisions of RSA 149-M:43, ~~17~~ RSA 41:9A ~~-a~~, and RSA 31:39, *as revised*, to enable the New Boston Board of Selectmen to make rules and regulations governing the New Boston Solid Waste Transfer Station and Recycling Center.

**ARTICLE II ..... Definition**

1. Name

The name of this facility shall be the New Boston Solid Waste Transfer Station and Recycling Center, hereafter known as the ~~Center~~ ***Transfer Station***. It is located at 412 Old Coach Road in New Boston, New Hampshire.

2. Residential Waste

Residential waste is non-hazardous household waste (including yard wastes) generated by individuals or families in single or multi-family dwellings: ***in New Boston***.

3. Non-residential Waste

Non-residential waste is any ***non-hazardous*** waste generated in New Boston by the commercial and institutional sector, or by industrial processes and manufacturing operations, consisting largely of decomposable materials in the form of paper and food waste from offices, restaurants, retail establishments, schools, medical facilities, and churches.

4. Commercial Haulers

Commercial Haulers, defined as anyone who hauls waste materials to the ~~Center~~ ***Transfer Station*** for others on a contract basis,

have the right to use the ~~Center~~ **Transfer Station** in accordance with the Rules and Regulations established by the Selectmen. ~~Commercial Haulers shall obtain a permit from the office of the Town Clerk.~~ All material hauled to the ~~Center~~ **Transfer Station** must originate in New Boston and be separated in accordance with the Rules and Regulations.

**ARTICLE III ..... Procedures**

1. Use

The ~~Center~~ **Transfer Station** shall be opened for New Boston residents and non-resident property owners during the published days and hours prescribed by the New Boston Board of Selectmen. The use of the ~~Center~~ **Transfer Station** shall be in accordance with the Rules and Regulations established by the Selectmen.

Residents and non-residents property owners shall obtain a permit from the ~~Town Clerk's office~~ **Transfer Station**. This permit shall be displayed on the driver's *lower left* side window of all vehicles depositing material.

2. Materials

Material considered acceptable or unacceptable shall be specified in the Rules and Regulations. All material deposited at the ~~Center~~ **Transfer Station** becomes the property of the Town of New Boston and can be sold with proceeds returning to the Town. The Manager of the ~~Center~~ **Transfer Station** has the authority to ~~establish value and sell usable items deposited~~ *select vendors and make the financial arrangements for the sale of recyclables*, with proceeds returning to the Town.

3. Supervision

The ~~Center~~ **Transfer Station**'s manager shall have the right to refuse use of the facility to any person violating the Rules and Regulations; *, per the process outlined in the Rules and Regulations.*

4. Security

The gates shall be locked at all times when the ~~Center~~ **Transfer Station** is not open to the public. Persons trespassing within

the locked gates and fenced area, or depositing materials outside the gates or fenced area, shall be prosecuted and fined.

5. Regulations

The Board of Selectmen shall determine Rules and Regulations for the use of the *Transfer Station*. The regulations shall be posted at the ~~Center~~ *Transfer Station*, Post Office and Town Offices, ~~and shall be given when permits are issued, and on the Town web site.~~

6. User Fees

~~Fees for certain materials deposited at the Center~~ *What type of materials will have a fee for disposal and what that fee will be* shall be determined by the Board of Selectmen, ~~i.e. user fees for the disposal of tires, after review by the Transfer Station Advisory Committee.~~

7. Penalties

Failure to operate within the provisions of this ordinance, and/or failure to comply with the Rules and Regulation of the ~~Center~~ *Transfer Station*, shall result in penalties. Notice of violation will be a written statement.

Any law enforcement officer, or any designated Town employee, may issue a notice of violation. Such notice shall impose upon the person a forfeiture of One hundred and fifty dollars (\$150.00) which must be paid to the Town Clerk within ten (10) days of the date and time notice is given, in full satisfaction of assessed penalty. In the event such penalty is not paid to the Town within the time limitations specified, a summons shall be issued for appearance in district court and any person found guilty of violating the provisions of this article shall be guilty of a violation and shall be fined Two hundred and fifty dollars (\$250.00).

ARTICLE IV.....Administration

1. Committee

The Selectmen shall ~~elect~~ *appoint* a five-member *Transfer Station Advisory* committee *with up to two (2) alternates*. Each committee member shall be appointed for a three year term, ~~with the~~

~~first committee being comprised of two (2) three year members, two (2) two year members and one (1) one year member.~~ The committee shall annually elect a chairman. The function of this committee shall be to advise the Selectmen regarding issues relating to ~~integrated solid waste management in New Boston~~ *the operation of the facility.*

## 2. Amendments

This ordinance may be amended at any Town meeting by majority vote.

## 3. Severability

If any portion or portions of the regulations become null and void, that portion affected shall be severed without invalidating the remaining regulation.

## 4. Effective Date

~~This ordinance shall take effect upon its passage.~~ *The original ordinance passed in 1991. This revision, if approved, will take effect March 13, 2008.*

Lee did not read all of the changes proposed as they are numerous and are available in writing for everyone to read.

Gordon C. moved; Christine Q. seconded.

**Explanation for Article 12.** The Solid Waste Ordinance has remained unchanged since first written back in 1991. These revisions more accurately reflect how the Transfer Station is run today and under what authority.

Gordon added that the article was drawn up by the solid waste committee to bring the Solid Waste Ordinance up to date with the new rules.

There was no discussion on Article 12.

Article 12, as written, was voted on.

Article 12, as written, was passed.

At this point Lee reiterated the voters need to be enthusiastic with their vote and that he needs to hear their input.

**Article 13.** To see if the Town will vote to **discontinue the capital reserve fund established for the purchase of the backhoe (acct. # 1101-1408-4418).** Said funds; with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. (Majority Vote Required)

Christine Q. moved; David W. seconded.

**Explanation for Article 13.** The backhoe has been purchased with a little over \$2,300 left in the fund. It takes a vote of the town to close a fund. The money will be transferred from the Trustees of Trust Funds to the Town Treasurer who will place the money in the general fund as a revenue. Revenues serve to reduce the amount that must be raised by taxes to fund town operations.

There was no discussion on Article 13.

Article 13, as written, was voted on.

Article 13, as written, was passed.

**Article 14.** To see if the Town will vote to explore responsibility for the maintenance and repair of a drainage system, including a culvert and sluiceway, located on Tax Map 016 Lot 013, Map 016 Lot 014, Map 018 Lot 014. (Petitioned Article) (Majority Vote)

John Palmer – 114 Hooper Hill Rd. - moved; Jason Unger – 7 Clark Hill Rd. - seconded.

**Explanation for Article 14.** This petition article asks the town to explore who is responsible for the drainage system in question and what steps would be prudent relative to maintaining the integrity of the system.

Mr. Palmer and Mr. Unger provided further explanation in the form of background information regarding the circumstances that led them to petitioned the article.

Discussion ensued for 90 minutes amongst Selectman Woodbury, Brandy Mitoff – 74 Thornton Rd. - , Willard Dodge – Tucker Mill Rd. -, Bill Morrissey – Mill St. – John Riendeau – Highway Department, Jay Marden, John Palmer, Jason Unger, and Selectman Carlstrom regarding whether or not the maintenance of the sluiceway is a private, town or state responsibility, or all three, as the water comes across private property, goes under State Road 13, then empties into the Piscataquog.

John Palmer handed out “before and after” flood pictures to those in attendance.

Mike Ethier – 117 Saunders Hill Rd. – made a motion to restrict the discussion, and was seconded.

The motion to restrict was voted on.

The chair expressed doubt in the voice vote and called for a Division vote.

Lee reminded everyone that to render the article ineffective, it must be amended.

It was also pointed out that it is too late to amend this motion at this point.

Motion to Restrict V-card vote results: 21 yes, 21 no.

The motion to restrict failed.

There was no subsequent motion to amend Article 14 so it will appear on the ballot as originally submitted.

**Article 15.** To see what sum of money the Town will raise and appropriate for the maintenance and repair of the drainage system, including culvert and sluiceway, located on Tax Map 016 Lot 013, Map 016 Lot 014, and Map 018 Lot 014. (Petitioned Article) (Majority Vote Required)

John Palmer. moved; Jason Unger seconded.

**Explanation for Article 15.** If article 14 passed, this sets the limits of how much can be spent.

Art Thom – 61 River Rd – questioned why the session was addressing this if Article 14 did not pass.

Lee explained that Article 14 has been voted to be put on the election ballot only and still must be voted on at the election.

Gordon C. explained that Article 15 is invalid as written and that it must be amended to include some amount of money.

John Palmer requested that the article be withdrawn but that was not allowed at this time.

Jay Marden motioned that Article 15 be amended to include a sum of \$10,000; Jason Unger seconded.

Amendment Discusssion:

Mark – Twin Bridge Rd – asked what the intent of the money was and if the \$10,000 was for 2008 only.

Jay Marden changed the amendment to say “to see if the town will vote to raise and appropriate a one time expenditure of up to \$10,000 for the maintenance and repair of the drainage system, including culvert and sluiceway, located on Tax Map 016 Lot 013, Map 016 Lot 014, and Map 018 Lot 014.”.

The motion to amend Article 15 was voted on.

A division vote was called for when the motion failed to carry by voice vote.

Article 15 Amendment V-card result: 20 yes, 16 no.

The amendment carried.

After no further discussion, Article 15, as amended, was voted on.

A division vote was called for.

Results- 20 yes, 20 no.

The motion to pass the Article, as amended failed due to the tie, discussion was still open.

Discussion ensued regarding whether the article explanation on the sample ballot should include the division vote results.

Lee explained that the Article Explanation was for the substance of the article.

Further discussion was held regarding the actual amount in the amendment.

Jay Marden motioned to amend the amendment amount to \$5,000; John Palmer seconded.

David W. pointed out that no one knows how much it will cost until the problem is researched. John Palmer said that \$5,000 will meet the immediate needs.

Rod Towne – McCollum Rd. – stated that due to the vagueness of the articles they need to be reconsidered and amended to move forward. Gordon mentioned that this would be the first step at taking over anything.

The moderator then stated that no motion to restrict debate on previous articles had been raised.

After no further discussion, the amendment to the Article 15 amendment, was voted on.

A Division Vote was called for.

Results – 18 yes, 22 no.

The amendment to the Article 15 amendment, failed.

Eric Sidel – 222 Joe English Rd. – moved to restrict reconsideration of Articles 6-15; Carol Hume seconded.

Motion to Restrict Discussion:

Gordon C. said that Article 14 as written means that the town is making a commitment to own the problem without knowing what the problem is. He would like a more open option.

Eric Sidel suggested that the articles as written needed to be amended to reflect moving forward with a study of the situation.

The motion to restrict Articles 6-15 was voted on.

The motion to restrict failed.

Gordon C. made a motion to revisit Article 14, John Reindeau seconded.

The motion to revisit Article 14 was voted on.

The motion to revisit Article 14 passed.

John Reindeau stated that a better understanding of what was needed was necessary and made a motion to amend Article 14 to change the word “accept” to “explore”; Jay Marden seconded.

David W. urged a no vote as it was still unclear as to what “explore” means.

Jay Marden suggested that calling the State to ask for possible solutions will not cost money.

The amendment to Article 14 was voted on.

The amendment to Article 14 passed.

Article 14, as amended was voted on.

Article 14, as amended, passed.

Mike Ethier made a motion to restrict Articles 6-15; David W. seconded.

The motion to restrict Articles 6-15 was voted on.

The motion to restrict Articles 6-15 passed.

**Article 16.** To see if the Town will adopt an exemption from taxation for Wind Powered Energy System Improvements as defined in RSA 72:65 and allowed by RSA 72:66. These limit the exemption to “wind-powered devices which supplement or replace electrical power supplied to households or businesses at the immediate site”. This request is in accordance with the provisions of RSA 72:27-a, RSA 72:33, 34, and 34-a, for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given towns the option of this incentive to utilize renewable energy systems, which can reduce our dependence on fossil fuels. (Petitioned Article) (Majority Vote Required)

Susan Carr moved; Mary Koon seconded.

**Explanation for Article 16.** This article asks for permission to grant a property tax break to those who wish to invest in Wind Power Energy Systems.

Susan Carr expanded on the article explanation with her statement that the intent of the article is to reduce energy consumption while saving

money and strengthening the local economy and improving the environment. She also stated that the citizens would like to offer a more progressive warrant but this article as stated is all the state will currently allow. The New Boston Climate & Energy Committee will, however, continue to work toward their goal of encouraging the state to do more.

After no further discussion Article 16, as written, was voted on.  
Article 16, as written, was passed.

**Article 17.** To see if the Town will adopt an exemption from taxation for Solar Powered Energy System Improvements as defined in RSA 72:61 and allowed by RSA 72:27-a and RSA 72:33, 34, and 34-a., for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given towns the option of this incentive to utilize renewable energy systems, which can reduce our dependence on fossil fuels. (Petitioned Article) (Majority Vote Required)

Susan Carr moved; Jay Marden seconded.

**Explanation for Article 17.** This article asks for permission to grant a property tax break to those who wish to invest in Solar Power Energy Systems.

Jay Marden made a motion to amend the article to include water power [get amendment]; Don Grosso seconded.

Susan Carr stated that she was not confident that the State allows water as defined in RSA.

Sandi Vanscoyoc – Bedford Rd. – questioned whether the article would be null and void if the state doesn't include water in the RSA.

Jay Marden withdrew the amendment.

Article 17, as written, was voted on.  
Article 17, as written, was passed.

**Article 18.** To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of New Boston, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and

unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our Senator, and our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

(Petitioned Article) (Majority Vote Required)

Brandy Mitroff moved; John Reindeau seconded.

**Explanation for Article 18.** Do you feel state leaders taking the pledge against new taxes is a good idea? Here is your chance to voice your opinion.

Discussion ensued around the fact that the Fair Tax Coalition has placed this article on as many town ballots as possible and the importance of going en masse to the State Legislature with this item.

Article 18, as written, was voted on.

A division vote was called for after an uncertain voice vote.

V-card vote results: 30 yes, 7 no.

Article 18, as written, was passed.

**Article 19.** Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, seven hundred and twenty thousand, seven hundred and eighty dollars (\$3,723,280)**. Should this article be defeated, the default budget shall be three million, five hundred thousand, one hundred and thirty two dollars (\$3,500,132) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon C. moved; Christine Q. seconded.

**Explanation for Article 19.** The operating budget includes routine, and for the most part, recurring expenses related to staffing (including

salaries and benefits), supplies, utilities, vehicles, maintenance, repairs, and the like required for the day-to-day operation of the town departments. This year's budget is up 8% influenced heavily by the cost for fuel and the cost of oil that affects our paving costs and even things like road salt (due to the cost of bringing the salt here by ship and then the trucking expense to deliver it to New Boston). Elections expense is up because we only had one last year and there are four this year.

Gordon C. read the highlights of the budget and in summary stated that the Operating Budget is up approximately 8% or \$.18 on the tax dollar.

Dan Rothman , Town Farm Rd., raised a question regarding the current number of full and part time police officers as well how many positions are in the budget.

Chief Krajenka responded stating that there are currently 4 officers with 2 open slots.

The force will grow to 8 after March.

Further discussion revolved around the best way to achieve full town coverage (to 2 AM) with full officer retention.

Jay Marden referred to the Health and Welfare item on page 14 and asked what caused the jump in the amount.

Gordon C. responded that it was increased to help people with rent and oil issues.

Burton R. added that they had two unusual rental assistance cases in 2007 that will not carry over to 2008.

Gordon C. made a motion to amend the budget to remove the \$2500 stipend originally established for assistance with town building maintenance. Christine Q. seconded.

Article 19 amendment was voted on.

Article 19 amendment passed.

Article 19, as amended to \$3,720, 780, was voted on.

Article 19, as amended, passed.

At this point Gordon C. moved to restrict Articles 16-19.

Howard Towne seconded.

The motion to restrict was voted on.  
The motion to restrict was passed.

**Article 20.** To see if the Town will vote to raise and appropriate one hundred fifty thousand dollars (\$150,000) to construct a footbridge over the Piscataquog River connecting Mill Pond Conservation property with property owned by the New Boston Tavern, allowing public access to the businesses located in the post office section of town, of which one hundred and twenty thousand dollars (\$120,000) is to be funded by the NH Department of Transportation, **nineteen thousand dollars (\$19,000)** to come from taxation and eleven thousand dollars (\$11,000) to be fundraised by the New Boston Foot Traffic Road Safety Committee. (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon C. moved; Christine Q. seconded.

**Explanation for Article 20.** New Boston's Foot Traffic Road Safety Committee won a competition for federal funds directed at improving facilities for walking, biking, etc. The 80/20 federal/town grant for \$150,000 is to engineer and install a footbridge over the river to link the lower village with the center of town. After allowing for the grant and private fundraising, the amount to be raised from taxes is \$19,000.

Sandi Van Scoyoc – Bedford Rd. – presented the history of the Footbridge, including:

A footbridge to the south village was one of the many solutions identified by the Footbridge committee to make the community more pedestrian and bicycle friendly.

- A proposal was submitted to NH DOT for TE funding in August 2005
  - Cost:\$150,000 (\$120,000 TE fund; \$30,000 required match from town)
- March 2006 warrant article – null and void (non lapsing fund)
- March 2007 - \$4,800 to design, engineering and ROW
- March 2008 – the committee is asking for \$19,000 of the \$30,000 required matching funds

- The committee met with the Selectmen after the defeat in 2007
  - The Selectmen's suggestions resulted in the following committee activities:
    - Getting more people involved (membership varies depending on the project)
    - More sharing of information including articles in local papers, flyers, speaking to groups in town such as the PWA, Historical Society, CC, PRLAC and PTW, having monthly family fun walks, appearing at town events and talking one-on-one with people to clear up misconceptions and misinformation
    - Re-examining its role in the future transportation system.
      - First and foremost safety
      - It will bring better connectivity amongst paths already in existence
      - It will bring walkers back to the Piscataquog River, pine groves, canals and 200 year old cherry trees
- Other progress has been made regarding three major reasons for the defeat:
  - No formal agreement with the New Boston Tavern –
    - The Eggers family (owners of the New Boston Tavern) are ready to sign a contract which would bind them and the town to a scenic easement
  - Maintenance –
    - Met with the Conservation Committee in September to discuss bridge and path maintenance
    - Met with Finance Committee and Selectmen in December 2007
    - Maintenance will be the responsibility of the Highway Department
    - The committee is raising an additional \$10,000 for maintenance
  - Opposition to using taxpayers money

- For 20-30 years the community has designed foot and bike traffic out of their transportation plans, plans to increase and widen roads seldom take pedestrian and bike access into account.
- Result is that people are walking and biking on roads not designed to accommodate their needs.
- To mitigate, congress passed legislation and set aside 10% of funding to enhance transportation for all users. These are the funds the committee is using.
- The funds support a transportation project, a public pathway. It is a project similar to building roads and bridges for vehicular traffic
- To reduce the impact the committee is raising \$11,000 of the \$30,000 leaving \$19,000 on the warrant

Bill Morrissey handed out maps that showed the proposed bridge.

Questions were raised by Howard Towne after Sandi's presentation regarding ownership of the bridge, it's actual cost, the contract with the abutters and how many months of the year it will be open. The point was also made that the sidewalks are not well maintained and there was concern about pollution during the building of the bridge.

The Selectmen responded that the town would own the bridge and that it would be open 12 months of the year. Sandi responded that the estimated cost of the bridge is \$150,000, that the contract with the Eggers family is almost in place.

Don Grosso – 272 Joe English Rd. – stated that he thought that the bridge was forward looking and would increase the flow of pedestrian traffic and increase the town aesthetics.

Janet Nixon – 201 Old Coach Rd. – brought up the point that \$13,000 were to be spent on tasers which could lead to death whereas \$19,000 could be spent for health and safety and have a positive effect.

John Reindeau stated that the Highway Department is not equipped to maintain the sidewalks and the bridge. Sandi pointed out that heavy equipment may not be allowed on the bridge.

Rodney Towne suggested that the committee look at the lack of safety on the 1/8<sup>th</sup> of a mile of town sidewalks that are not maintained first.

Discussion was concluded when Susan Carr – Leach Hill Rd. – said she would like to commend the committee and appreciates their vision for 2009. She thanked the committee.

Article 20, as written, was voted on.

Article 20, as written, was passed.

**Article 21.** To see if the Town will vote to raise and appropriate **sixty thousand dollars (\$60,000)** for the normal mid-life **refurbishment of** the town's main water attack vehicle a **1988 Ford Tanker** plus the replacement of the tank. (Majority Vote Required) (Selectmen and Finance Recommend)

Christine Q. moved; David W. seconded

**Explanation for Article 21.** Our primary tanker is due for its mid-life refurbishment; something we do with all the fire trucks on their way to a typical 28 year average life of service. But this one is more expensive than normal because the metal tank is beginning to leak and must be replaced. Tankers today are made with heavy duty plastic tanks and that is what is planned for our truck. The capital plan calls for \$90,000 to be set aside each year for fire department vehicle replacements/refurbishments. This year we are asking for \$60,000 of that \$90,000 to go towards this vehicle repair.

There was no discussion.

Article 21, as written, was voted on.

Article 21, as written, was passed.

**Article 22.** To see if the Town will vote to raise and appropriate **thirty thousand dollars (\$30,000)** to be placed in the existing **Capital**

**Reserve Fund for Fire Department Vehicles.** (Majority Vote Required) (Selectmen and Finance Recommend)

**Explanation for Article 22.** Over the long term it has been determined that to have the money needed to buy fire trucks when they are scheduled for replacement and/or to do the refurbishments, \$90,000 must be allotted each year. With article 21 using \$60,000 of the \$90,000 the remaining \$30,000 will go into the capital reserve fund established for this purpose.

Kathy Morrissey – 22 Mill St. – asked how the town's vehicles and budgets compare to other towns our size.

Chief Dan MacDonald responded that ours is less as the vehicles have been replaced every 25 and 30 years without sacrificing the quality of service. He also said that our budget has been helped by bringing people from outside of town into the town program to train 8 hours per week.

After no further discussion Article 22, as written, was voted on. Article 22, as written, was passed.

**Article 23.** To see if the Town will vote to raise and appropriate **ten thousand dollars (\$10,000)** for the **installation of a new drainage line** to take water from the catch basin **at the Town Hall** parking lot and deliver it to the catch basin at the back of the building replacing an old clay pipe system that now goes through the basement of the Town Hall. (Majority Vote Required) (Selectmen and Finance Recommend)

David W. moved; Gordon C. seconded.

**Explanation for Article 23.** An old clay drainage pipe system currently takes water from the catch basin in the Town Hall parking lot to the catch basin out in back of the building going through the Town Hall basement to do so. It is very old and the clay pipe has cracked in several places allowing water to enter the basement of the Town Hall. This article would fund a new plastic pipe system and it will go between the Town Hall and the Historical Building to reach the catch basin out back of the building.

There was no discussion.

Article 23, as written, was voted on.

Article 23, as written, was passed

**Article 24.** To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000) to be placed in the existing Capital Reserve Fund for the revaluation of the community.** (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon C. moved; Christine seconded.

**Explanation for Article 24.** Every five years the town, by law, must perform a town-wide revaluation. Our last one was in 2006. Based on the expected going rate for this type of work (\$72/parcel) and an estimated number of parcels by 2011 of 2,750 the anticipated cost is near \$200,000. A capital reserve fund has been established at the \$40,000 level to ensure the money is available by 2011.

There was no discussion.

Article 24, as written, was voted on.

Article 24, as written, was passed

**Article 25.** To see if the Town will vote to raise and appropriate **sixty thousand dollars (\$60,000) to be placed in the existing Capital Reserve fund for the renovation of the Town Hall.** (Majority Vote Required) (Selectmen and Finance Recommend)

David W. moved; Gordon C. seconded.

**Explanation for Article 25.** The Town Hall is structurally sound but to meet future needs requires systems updates and a better floor plan. An elevator would allow the second floor to be used more (most likely as meeting space). The \$400,000 total cost was seen as less expensive than building a new facility. It also preserves and continues in use a building of historical significance to the town. A 2011 renovation is planned with funds put away in a capital reserve fund as the method of funding.

Sandi Van Scyoc asked if the second floor was structurally sound, David responded that it had been looked at and that it has always been an access problem, not a structural one.

Susan Carr asked if there had been any energy studies done. David W. responded that there will be an energy study done.

After no further discussion, Article 25, as written, was voted on. Article 25, as written, was passed.

**Article 26.** To see if the Town will vote to raise and appropriate ninety five thousand dollars (\$95,000) to **replace the 2001 Highway Department 1-ton** including the front plow, wing plow, and sander unit with sixty-five thousand dollars (\$65,000) from previously appropriated non-lapsing funds and **thirty thousand dollars (\$30,000) from taxation.** (Majority Vote Required) (Selectmen and Finance Recommend)

David W. moved; Gordon C. seconded.

**Explanation for Article 26.** The 2001 Highway Department 1-ton is due for replacement this year. Money has been set aside to go toward the purchase with the last installment being this one. This purchase is more expensive than normal because the plan is to buy a heavier duty truck that will last longer. Also, while we do not always need new plows and a sander unit, those are needed this time and included in the total cost.

John Reindeau of the Highway Department stated that the department has always had a 1 ton truck but it has had considerable transmission problems which has caused them to change from a Ford to a Chevy for this purchase. The initial cost is higher but he is hoping for a 10 year lifespan versus the 7 years now.

After no further discussion, Article 26, as written, was voted on. Article 26, as written, was passed.

**Article 27.** To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000) to continue improvements on the portion of Bedford Road that crosses the wetland area before intersecting with Chestnut Hill Road.** (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon C. moved; Christine Q. seconded.

**Explanation for Article 27.** Last year money was voted for improvements to this section of Bedford Road. Those funds were not spent but held over to go with the amount being asked for this year so the project can all be done at once. There is a need to replace some large and very old culverts along with other road improvement work plus paving.

There was no discussion.

Article 27, as written, was voted on.

Article 27, as written, was passed

**Article 28.** To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the existing Capital Reserve Fund for Highway Department Trucks.** (Majority Vote Required) (Selectmen and Finance Recommend)

Christine Q. moved; David W. seconded.

**Explanation for Article 28.** The Highway Truck capital reserve fund will cover future 1-tons plus one 10-wheel dump and two 6-wheel dump trucks. The dump trucks see front line use for around 15 years and then are kept another 5 years or better as plow trucks and general backup. The next planned purchase is in 2009.

There was no discussion on Article 28.

Article 28, as written, was voted on.

Article 28, as written, was passed.

**Article 29.** To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the existing Capital Reserve Fund for Highway Department Heavy Equipment.** (Majority Vote Required) (Selectmen and Finance Recommend)

Christine Q. moved; David W. seconded.

**Explanation for Article 29.** In the past each piece of Highway Department heavy equipment had its own capital reserve fund. Last year we established a new comprehensive one covering the grader, backhoe, and loader. The next planned purchase is in 2010.

There was no discussion on Article 29.

Article 29, as written, was voted on.

Article 29, as written, was passed.

**Article 30.** To see if the Town will vote to raise and appropriate **sixty-five thousand dollars (\$65,000)** to continue the funding for the 2009 **replacement of the single lane bridge on Lyndeboro Road** nearest the 2<sup>nd</sup> NH Turnpike. Replacement is being funded under the state bridge aid program with an 80/20 state/town cost share. This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until the project is complete or until 2012. (Majority Vote Required) (Selectmen and Finance Recommend)

Gordon C. moved; David W. seconded.

**Explanation for Article 30.** Lyndeboro Road Bridge is scheduled for replacement under the state bridge aid program in 2009. Meetings with engineers to design it have already begun. There will be this installment of funds and one more next year.

There was no discussion on Article 30.

Article 30, as written, was voted on.

Article 30, as written, was passed.

**Article 31.** To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000)** to be placed in the existing **Capital Reserve Fund** established for the planned 2011 **replacement of Gregg Mill Road Bridge** under the state bridge aid program that provides for an 80/20 state/town cost sharing. (Majority Vote Required) (Selectmen and Finance Recommend)

David W. moved; Gordon C. seconded.

**Explanation for Article 31.** Gregg Mill Road Bridge was built in 1938 and its replacement under the state bridge aid program is scheduled for 2011. A capital reserve fund has been established to save the money needed for the town share of the expense.

There was no discussion on Article 31.

Article 31, as written, was voted on.  
Article 31, as written, was passed.

**Article 32.** To see if the Town will vote to **establish a Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of **replacing the Tucker Mill Road Bridge** (actually two large culverts) under the state bridge aid program that provides for 80/20 state/town cost sharing and to raise and appropriate **twenty thousand dollars (\$20,000)** to be placed in the fund. (Majority Vote Required)  
(Selectmen and Finance Recommend)

David W. moved; Gordon C. seconded;

**Explanation for Article 32.** The large culverts at the Tucker Mill/Saunders Hill/Middle Branch intersection qualify as a bridge under state DOT guidelines. They were damaged in the 2007 flood. Repairs will be made in 2008 but the culverts are in need of replacement. With this first installment of town funds we will be able to apply for the state bridge aid program, with 80% of the cost paid by the state. A date for replacement will be provided once our application has been received by NHDOT.

There was no discussion on Article 29.

Article 29, as written, was voted on.  
Article 29, as written, was passed.

**Article 33.** To transact any other business that may legally come before this meeting.

Jay Marden made a motion to adjourn, the motion was seconded by Ron Brenner and the session was adjourned at 11:00 PM.

# 2008 New Boston Election Results

**Article 1.** To choose all necessary officers for the ensuing year.

Selectmen for 3 years: Vote for ONE only

Christine A. Quirk **536**

Peter G. Kucmas **306**

Write In

Cemetery Trustee for 3 years: Vote for ONE only

Gregg L. Peirce **824**

Write In

Fire Ward for 3 years: Vote for TWO only

George St. John **730**

Wayne Blassberg **731**

Write In

Library Trustee for 3 years: Vote for TWO only

Candace Woodbury **794**

Karen Salerno **688**

Write In

Town Moderator for 2 years: Vote for ONE only

Lee Nyquist **826**

Write In

Supervisor of the Checklist for 6 years: Vote for ONE only

Cathleen J. Strausbaugh **793**

Write In

Town Treasurer for 3 years: Vote for ONE only

Karen M. Johnson **795**

Write In

Trustee of the Trust Funds for 3 years: Vote for ONE only

Thomas C. Manson **778**

Write In

**Article 2.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

## ARTICLE III GENERAL PROVISIONS

### Section 318 Signs

Sub-Section 318.2 Replace the words "a sign with incandescent lighting" with the words "an externally illuminated sign" in the first sentence and add the words "phone number and/or website" after the word "address" in the first sentence so the section reads as follows: "In any residential district, *an externally illuminated sign*, not exceeding four square feet per face is permitted which announces the name,

address, *phone number and/or website*, or professional or home business of the occupant of the premises on which said sign is located. One off-site sign is allowed with the written permission from the landowner and the Board of Selectmen."

Add a new Sub-Section 318.2, A, to read as follows: "Externally illuminated signs in the residential district shall be shielded in such a way as to produce no glare, undue distraction, confusion or hazard to the surrounding area or to vehicular traffic. Illumination shall be properly focused upon the sign itself."

YES [746] NO [168 ]

**Article 3.** Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

**ARTICLE III GENERAL PROVISIONS**

**Section 318 Signs**

Sub-Section 318.5 Add the words "phone number and/or website" after the words "products sold" so the section reads as follows: "The primary purpose of the sign shall be for identification and not for advertising and may state only the owner, trade names, trademarks, products sold, *phone number and/or website* and/or the business or activity conducted on the premises on which the sign is located."

YES [757] NO [152]

**Article 4.** Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

**CHAPTER NB-4.0 SMOKE ALARMS**

In the first paragraph, second sentence, add the words "in each stall" after the words "a heat detector" so that the sentence reads as follows: "Attached garages shall include a heat detector *in each stall* interconnected with required smoke detectors."

YES [556] NO [354]

**Article 5.** Are you in favor of the adoption of the following amendment to the existing Town Building Code as proposed by the Planning Board?

**CHAPTER NB-5.0 SPRINKLER SYSTEMS FOR NEW ONE- AND TWO-FAMILY DWELLINGS AND MANUFACTURED HOMES**

**Section NB-5.4 Design**

Add five new sections as follows:

"3. Pumps and tanks shall be installed no less than 7" and no more than 9" above the permanent floor. The material used to accomplish this shall be permanent, solid and not allow any voids under the pump or tank.

4. Circuit breakers responsible for supplying power to the sprinkler system shall be equipped with a lockout device.
5. Valve handles shall be removed and stored in the sprinkler head box.
6. The power feed for the sprinkler system shall be protected in a method approved by the authority having jurisdiction.
7. Sprinkler systems shall be equipped with a fire department connection and external alarm approved by the authority having jurisdiction."

YES [524]

NO [376]

**Article 6.** To see if the Town will vote to accept RSA 32:5 V-a, a new option under the Municipal Budget Act, that allows for any town to vote requiring that all votes by an advisory budget committee, a town budget committee, and the governing body (Board of Selectmen) related to budget items or warrant articles shall be recorded and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article. (Majority Vote Required)

YES [752]

NO [139]

**Article 7.** To see if the Town will vote to authorize the Tax Collector to accept payments in prepayment of taxes due the town. Any taxpayer owning taxable property may, at any time before notice of the amount of taxes assessed against said property has been received, make payments on account of such taxes as will be due. The collector shall receive such payments as defined in RSA 41:35. No taxpayer shall be allowed to prepay taxes more than two (2) years in advance of the due date of the taxes. No interest shall accrue to the taxpayer on any prepayment nor shall any interest be paid to the taxpayer on any prepayment, which is later subject to rebate or refund. (Majority Vote Required)

YES [797]

NO [116]

**Article 8.** Shall we **modify the qualifying income and asset limits for the elderly exemption** in the Town of New Boston? The exemption limits, for qualified taxpayers as defined in RSA 72:37-b, shall increase from \$21,000 for a single person to, not more than \$35,000, and from \$30,000 if married to, a combined net income of not more than \$45,000, and own net assets not in excess of \$90,000 excluding the value of the person's dwelling with the associated 2 acre house lot. (Majority Vote Required)

YES [778]

NO [132]

**Article 9.** Shall we **modify the qualifying income and asset limits for the disabled exemption** in the Town of New Boston? The exemption limits, for qualified taxpayers as defined in RSA 72:37-b, shall increase from \$21,000 for a single person to, not more than \$35,000, and from

\$30,000 if married to, a combined net income of not more than \$45,000, and own net assets not in excess of \$90,000 excluding the value of the person’s dwelling with the associated 2 acre house lot.  
(Majority Vote Required)

YES [759] NO [154]

**Article 10.** Shall the Town vote to authorize the Selectmen to enter into a long-term lease agreement with Verizon Wireless for the purpose of erecting a cell phone tower on property owned by the Town of New Boston, Tax Map/Lot 008-117, Old Coach Road (in back of the Highway Department), should the Planning Board give final approval.  
(Majority Vote Required)

YES [793] NO [134]

**Article 11.** To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, that portion of Pulpit Road, the center line of which is described as follows: beginning at the easterly sideline of Bedford Road at approximate N.H. State Plane Coordinates: N170, 737 feet; E996, 937 feet; thence running southeasterly about 460 feet to a curve in the northerly sideline of the realigned Class V portion of said road at the N.H. State Plane Coordinates: N170, 373 feet; E997, 218 feet; and to further authorize the Board of Selectmen to execute any quitclaim deed or deeds or other instrument deemed in their judgment to be necessary to conclude this transaction. (Majority Vote Required)

YES [613] NO [253]

**Article 12.** To see if the Town will vote to **adopt the following amendments** to the New Boston Transfer Station and Recycling Center Solid Waste Ordinance, Voted at Town Meeting on March 12, 1991. Delete the ~~strike through text~~ and replace with the text in ***bold italics***, as printed herein, in accordance with RSA 149-M:17, RSA 41:9a and RSA 31:39. (Majority Vote Required)

**New Boston, New Hampshire  
Solid Waste Transfer Station and Recycling Center  
SOLID WASTE ORDINANCE**

**ARTICLE I.....Authority**  
The Town of New Boston, New Hampshire accepts the provisions of RSA 149-M: ~~13,17~~ RSA 41:9A~~-a~~, and RSA 31:39, ***as revised***, to enable the New Boston Board of Selectmen to make rules and regulations governing the New Boston Solid Waste Transfer Station and Recycling Center.

**ARTICLE II.....Definition**  
1. Name

The name of this facility shall be the New Boston Solid Waste Transfer Station and Recycling Center, hereafter known as the ~~Center-Transfer Station~~. It is located at 412 Old Coach Road in New Boston, New Hampshire.

2. Residential Waste

Residential waste is non-hazardous household waste (including yard wastes) generated by individuals or families in single or multi-family dwellings-*in New Boston*.

3. Non-residential Waste

Non-residential waste is any *non-hazardous* waste generated in New Boston by the commercial and institutional sector, or by industrial processes and manufacturing operations, consisting largely of decomposable materials in the form of paper and food waste from offices, restaurants, retail establishments, schools, medical facilities, and churches.

4. Commercial Haulers

Commercial Haulers, defined as anyone who hauls waste materials to the ~~Center-Transfer Station~~ for others on a contract basis, have the right to use the ~~Center-Transfer Station~~ in accordance with the Rules and Regulations established by the Selectmen. ~~Commercial Haulers shall obtain a permit from the office of the Town Clerk.~~ All material hauled to the ~~Center-Transfer Station~~ must originate in New Boston and be separated in accordance with the Rules and Regulations.

ARTICLE III.....Procedures

1. Use

The ~~Center-Transfer Station~~ shall be opened for New Boston residents and non-resident property owners during the published days and hours prescribed by the New Boston Board of Selectmen. The use of the ~~Center-Transfer Station~~ shall be in accordance with the Rules and Regulations established by the Selectmen.

Residents and non-residents property owners shall obtain a permit from the ~~Town Clerk's office~~-*Transfer Station*. This permit shall be displayed on the driver's *lower left* side window of all vehicles depositing material.

2. Materials

Material considered acceptable or unacceptable shall be specified in the Rules and Regulations. All material deposited at the ~~Center-Transfer~~

*Station* becomes the property of the Town of New Boston and can be sold with proceeds returning to the Town. The Manager of the ~~Center~~ ***Transfer Station*** has the authority to ~~establish value and sell usable items deposited~~ ***select vendors and make the financial arrangements for the sale of recyclables***, with proceeds returning to the Town.

### 3. Supervision

The ~~Center~~ ***Transfer Station***'s manager shall have the right to refuse use of the facility to any person violating the Rules and Regulations-, ***per the process outlined in the Rules and Regulations.***

### 4. Security

The gates shall be locked at all times when the ~~Center~~ ***Transfer Station*** is not open to the public. Persons trespassing within the locked gates and fenced area, or depositing materials outside the gates or fenced area, shall be prosecuted and fined.

### 5. Regulations

The Board of Selectmen shall determine Rules and Regulations for the use of the ***Transfer Station***. The regulations shall be posted at the ~~Center~~ ***Transfer Station***, ~~Post Office and Town Offices, and shall be given when permits are issued, and on the Town web site.~~

### 6. ~~User Fees~~

~~Fees for certain materials deposited at the Center~~ ***What type of materials will have a fee for disposal and what that fee will be*** shall be determined by the Board of Selectmen, ~~i.e. user fees for the disposal of tires, after review by the Transfer Station Advisory Committee.~~

### 7. Penalties

Failure to operate within the provisions of this ordinance, and/or failure to comply with the Rules and Regulation of the ~~Center~~ ***Transfer Station***, shall result in penalties. Notice of violation will be a written statement.

Any law enforcement officer, or any designated Town employee, may issue a notice of violation. Such notice shall impose upon the person a forfeiture of One hundred and fifty dollars (\$150.00) which must be paid to the Town Clerk within ten (10) days of the date and time notice is given, in full satisfaction of assessed penalty. In the event such penalty is not paid to the Town within the time limitations specified, a summons shall be issued for appearance in district court and any person

found guilty of violating the provisions of this article shall be guilty of a violation and shall be fined Two hundred and fifty dollars (\$250.00).

**ARTICLE IV.....Administration**

1. Committee

The Selectmen shall ~~elect~~*appoint* a five-member *Transfer Station Advisory* committee *with up to two (2) alternates*. Each committee member shall be appointed for a three year term, ~~with the first committee being comprised of two (2) three year members, two (2) two year members and one (1) one year member~~. The committee shall annually elect a chairman. The function of this committee shall be to advise the Selectmen regarding issues relating to ~~integrated solid waste management in New Boston~~*the operation of the facility*.

2. Amendments

This ordinance may be amended at any Town meeting by majority vote.

3. Severability

If any portion or portions of the regulations become null and void, that portion affected shall be severed without invalidating the remaining regulation.

4. Effective Date

~~This ordinance shall take effect upon its passage. The original ordinance passed in 1991. This revision, if approved, will take effect March 13, 2008.~~

YES [721] NO [194]

**Article 13.** To see if the Town will vote to **discontinue the capital reserve fund established for the purchase of the backhoe (acct. # 1101-1408-4418)**. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town’s general fund. (Majority Vote Required)

YES [822] NO [95]

**Article 14.** To see if the Town will vote to explore responsibility for the maintenance and repair of a drainage system, including a culvert and sluiceway, located on Tax Map 016 Lot 013, Map 016 Lot 014, Map 018 Lot 014. (Petitioned Article) (Majority Vote)

YES [517] NO [392]

**Article 15.** To see what sum of money the Town will raise and appropriate for the maintenance and repair of the drainage system, including culvert and sluiceway, located on Tax Map 016 Lot 013, Map

016 Lot 014, and Map 018 Lot 014. (Petitioned Article) (Majority Vote Required)

YES [456]

NO [437]

**Article 16.** To see if the Town will adopt an exemption from taxation for Wind Powered Energy System Improvements as defined in RSA 72:65 and allowed by RSA 72:66. These limit the exemption to “wind-powered devices which supplement or replace electrical power supplied to households or businesses at the immediate site”. This request is in accordance with the provisions of RSA 72:27-a, RSA 72:33, 34, and 34-a, for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given towns the option of this incentive to utilize renewable energy systems, which can reduce our dependence on fossil fuels. (Petitioned Article) (Majority Vote Required)

YES [576]

NO [360]

**Article 17.** To see if the Town will adopt an exemption from taxation for Solar Powered Energy System Improvements as defined in RSA 72:61 and allowed by RSA 72:27-a and RSA 72:33, 34, and 34-a., for the full value of the improvements to be exempted from taxation. The State of New Hampshire has given towns the option of this incentive to utilize renewable energy systems, which can reduce our dependence on fossil fuels. (Petitioned Article) (Majority Vote Required)

YES [588]

NO [350]

**Article 18.** To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of New Boston, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our Senator, and our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

(Petitioned Article) (Majority Vote Required)

YES [563]

NO [358]

**Article 19.** Shall the Town raise and appropriate as an **operating budget** not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **three million, seven hundred and twenty thousand, seven hundred and eighty dollars (\$3,720,780)**. Should this article be defeated, the default budget shall

be three million, five hundred thousand, one hundred and thirty two dollars (\$3,500,132) which is the same as last year, with certain adjustments required by previous action of the Town of New Boston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority Vote Required) (Selectmen and Finance Recommend)

YES [669] NO [253]

**Article 20.** To see if the Town will vote to raise and appropriate one hundred fifty thousand dollars (\$150,000) to construct a footbridge over the Piscataquog River connecting Mill Pond Conservation property with property owned by the New Boston Tavern, allowing public access to the businesses located in the post office section of town, of which one hundred and twenty thousand dollars (\$120,000) is to be funded by the NH Department of Transportation, **nineteen thousand dollars (\$19,000)** to come from taxation and eleven thousand dollars (\$11,000) to be fundraised by the New Boston Foot Traffic Road Safety Committee. (Majority Vote Required) (Selectmen and Finance Recommend)

YES [480] NO [465]

**Article 21.** To see if the Town will vote to raise and appropriate **sixty thousand dollars (\$60,000)** for the normal mid-life **refurbishment of** the town’s main water attack vehicle a **1988 Ford Tanker** plus the replacement of the tank. (Majority Vote Required) (Selectmen and Finance Recommend)

YES [742] NO [192]

**Article 22.** To see if the Town will vote to raise and appropriate **thirty thousand dollars (\$30,000)** to be placed in the existing **Capital Reserve Fund for Fire Department Vehicles.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES [757] NO [179]

**Article 23.** To see if the Town will vote to raise and appropriate **ten thousand dollars (\$10,000)** for the **installation of a new drainage line** to take water from the catch basin **at the Town Hall** parking lot and deliver it to the catch basin at the back of the building replacing an old clay pipe system that now goes through the basement of the Town Hall. (Majority Vote Required) (Selectmen and Finance Recommend)

YES [756] NO [179]

**Article 24.** To see if the Town will vote to raise and appropriate **forty thousand dollars (\$40,000)** to be placed in the existing **Capital Reserve Fund for the revaluation of the community.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES [594]

NO [332]

**Article 25.** To see if the Town will vote to raise and appropriate **sixty thousand dollars (\$60,000) to be placed in the existing Capital Reserve fund for the renovation of the Town Hall.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES [578]

NO [356]

**Article 26.** To see if the Town will vote to raise and appropriate ninety five thousand dollars (\$95,000) to **replace the 2001 Highway Department 1-ton** including the front plow, wing plow, and sander unit with sixty-five thousand dollars (\$65,000) from previously appropriated non-lapsing funds and **thirty thousand dollars (\$30,000) from taxation.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES [651]

NO [282]

**Article 27.** To see if the Town will vote to raise and appropriate **eighty-five thousand dollars (\$85,000) to continue improvements on the portion of Bedford Road that crosses the wetland area before intersecting with Chestnut Hill Road.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES [662]

NO [272]

**Article 28.** To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the existing Capital Reserve Fund for Highway Department Trucks.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES [648]

NO [271]

**Article 29.** To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the existing Capital Reserve Fund for Highway Department Heavy Equipment.** (Majority Vote Required) (Selectmen and Finance Recommend)

YES [624]

NO [296]

**Article 30.** To see if the Town will vote to raise and appropriate **sixty-five thousand dollars (\$65,000) to continue the funding for the 2009 replacement of the single lane bridge on Lyndeboro Road** nearest the 2nd NH Turnpike. Replacement is being funded under the state bridge aid program with an 80/20 state/town cost share. This will be a non-lapsing appropriation under RSA 32:7 VI and will not lapse until the project is complete or until 2012. (Majority Vote Required) (Selectmen and Finance Recommend)

YES [702]

NO [223]

**Article 31.** To see if the Town will vote to raise and appropriate **fifty-five thousand dollars (\$55,000) to be placed in the existing Capital Reserve Fund** established for the planned 2011 **replacement of Gregg**

**Mill Road Bridge** under the state bridge aid program that provides for an 80/20 state/town cost sharing. (Majority Vote Required) (Selectmen and Finance Recommend)

YES [718]

NO [204]

**Article 32.** To see if the Town will vote to **establish a Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of **replacing the Tucker Mill Road Bridge** (actually two large culverts) under the state bridge aid program that provides for 80/20 state/town cost sharing and to raise and appropriate **twenty thousand dollars (\$20,000)** to be placed in the fund. (Majority Vote Required) (Selectmen and Finance Recommend)

YES [738]

NO [187]

# 2008 Tax Rate Calculation from the Department of Revenue Administration

|                                 | <b>Town Portion</b> | <b>Tax Rates</b> |
|---------------------------------|---------------------|------------------|
| Appropriations                  | 4,500,780.00        |                  |
| Less: Revenues                  | (2,596,905.00)      |                  |
| Less: Shared Revenues           | (9,642.00)          |                  |
| Add: Overlay                    | 35,738.00           |                  |
| War Service Credits             | <u>94,000.00</u>    |                  |
| Net Town Appropriation          | 2,023,971.00        |                  |
| Approved Town Tax Effort        |                     | 2,023,971.00     |
| <i>Municipal Tax Rate</i> ..... |                     | 3.14             |

## School Portion

|                                |                |              |
|--------------------------------|----------------|--------------|
| Net Local School Budget        | 9,021,956.00   |              |
| Less: Adequate Education Grant | (2,196,324.00) |              |
| State Education Taxes          | (1,301,855.00) |              |
| Approved School(s) Tax Effort  |                | 5,523,777.00 |
| <i>Local School Rate</i> ..... |                | 8.57         |

## State Education Taxes

|                                                      |  |              |
|------------------------------------------------------|--|--------------|
| Equalized Valuation (no utilities) x 2.14            |  |              |
| 608,343,396.00                                       |  | 1,301,855.00 |
| Divide by Local Assessed Valuation (no Utilities)    |  |              |
| 637,298,303.00                                       |  |              |
| Excess State Education Taxes to be Remitted to State |  |              |
| Pay to State                                         |  | 0.00         |
| <i>State School Rate</i> .....                       |  | 2.04         |

## County Portion

|                                    |            |              |
|------------------------------------|------------|--------------|
| Due to County                      | 624,862.00 |              |
| Less: Shared Revenues              | (3,589.00) |              |
| Approved County Tax Effort         |            | 621,273.00   |
| <i>County Rate</i> .....           |            | 0.96         |
| <b><i>Total Tax Rate</i></b> ..... |            | <b>14.71</b> |

# 2008 Tax Rate Calculation from the Department of Revenue Administration

|                                     |                     |
|-------------------------------------|---------------------|
| Total Property Taxes Assessed       | 9,470,876.00        |
| Less: War Service Credits           | (94,000.00)         |
| Add: Village District Commitment(s) | 0.00                |
| Total Property Tax Commitment       | <b>9,376,876.00</b> |

## Proof of Rate

|                     | Net Assessed Valuation | Tax Rate | Assessment          |
|---------------------|------------------------|----------|---------------------|
| State Education Tax | 637,298,303.00         | 2.04     | 1,301,855.00        |
| All Other Taxes     | 644,892,403.00         | 12.67    | <u>8,169,021.00</u> |
|                     |                        |          | 9,470,876.00        |

## CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Gordon A. Carlstrom, Chairman  
David Woodbury  
Christine Quirk  
Selectmen of New Boston

## PREVIOUS YEAR'S TAX RATES AND ASSESSED VALUATION

| <u>YEAR</u>             | <u>TAX RATE</u> | <u>VALUATION</u> |
|-------------------------|-----------------|------------------|
| 2000                    | 25.00           | 208,347,597.00   |
| 2001                    | 25.86           | 222,759,532.00   |
| 2002                    | 24.75           | 238,376,822.00   |
| 2003                    | 27.95           | 252,369,695.00   |
| 2004                    | 28.90           | 264,209,045.00   |
| 2005                    | 28.90           | 277,112,842.00   |
| 2006 Revaluation update | 15.30           | 611,464,248.00   |
| 2007                    | 14.02           | 628,584,691.00   |
| 2008                    | 14.71           | 644,892,403.00   |

# 2008 Summary Inventory of Valuation MS - 1

|                                                         | <u>Acres</u> | <u>Assessed<br/>Valuation</u> |
|---------------------------------------------------------|--------------|-------------------------------|
| <b>LAND:</b>                                            |              |                               |
| Current Use                                             | 14,560.620   | 1,733,023.00                  |
| Discretionary Preservation Easement                     | 0.168        | 2,700.00                      |
| Residential                                             | 6996.845     | 240,354,200.00                |
| Commercial/Industrial Land                              | 499.327      | 9,316,500.00                  |
| Non-Taxable Land                                        | 4691.524     | <20,929,400.00>               |
| <b>BUILDINGS:</b>                                       |              |                               |
| Residential                                             |              | 373,223,472.00                |
| Manufactured                                            |              | 2,318,000.00                  |
| Discretionary Preservation Easement                     |              | 44,870.00                     |
| Commercial/Industrial                                   |              | 12,933,200.00                 |
| Non-Taxable Buildings                                   |              | <22,436,358.00>               |
| <b>UTILITIES:</b>                                       |              |                               |
| Electric                                                |              | 7,594,100.00                  |
| <b>VALUATION BEFORE EXEMPTIONS:</b>                     |              | 647,520,065.00                |
| <b>EXEMPTIONS OFF ASSESSED VALUE:</b>                   |              |                               |
| Elderly (20)                                            | 2,369,100.00 |                               |
| Blind (1)                                               | 33,000.00    |                               |
| Disabled (2)                                            | 140,800.00   |                               |
| Improvements to Assist<br>Persons with Disabilities (3) | 84,762.00    |                               |
| <b>TOTAL AMOUNT OF EXEMPTIONS:</b>                      |              | 2,542,900.00                  |
| <b>NET VALUATION AFTER EXEMPTIONS:</b>                  |              | 644,892,403.00                |
| <b>CREDITS OFF GROSS TAX:</b>                           |              |                               |
| Veterans (180)                                          |              | 90,000.00                     |
| Service-Contracted Total Disability (2)                 |              | 4,000.00                      |

# 2008 Summary Inventory of Valuation MS - 1

## Current Use Report

|                                  |     |
|----------------------------------|-----|
| Number of Owners in Current Use  | 331 |
| Number of Parcels in Current Use | 552 |

|                                         |              |
|-----------------------------------------|--------------|
|                                         | <u>Acres</u> |
| Farm Land                               | 1,161.804    |
| Forest Land                             | 9,284.423    |
| Forest Land with Documented Stewardship | 2,742.755    |
| Unproductive Land                       | 0.000        |
| Wetland                                 | 1,371.638    |
| Receiving 20% Recreation Adjustment     | 5,809.089    |
| Removed from Current Use                | 111.078      |

TAX COLLECTOR'S REPORT

For the Municipality of NEW BOSTON Year Ending 12/31/2008

DEBITS

| UNCOLLECTED TAXES AT THE<br>BEGINNING OF THE YEAR* |       | 2008   | PRIOR LEVIES  |         |         |
|----------------------------------------------------|-------|--------|---------------|---------|---------|
|                                                    |       |        | 2007          | 2006    | 2005+   |
| Property Taxes                                     | #3110 | xxxxxx | \$ 473,366.25 | \$ 0.00 | \$ 0.00 |
| Resident Taxes                                     | #3180 | xxxxxx | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes                              | #3120 | xxxxxx | \$ 29,930.00  | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes                                 | #3185 | xxxxxx | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd                          | #3187 | xxxxxx | \$ 38.00      | \$ 0.00 | \$ 0.00 |
| Utility Charges                                    | #3189 | xxxxxx | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Betterment Taxes                                   |       | xxxxxx | \$ 0.00       | \$ 0.00 | \$ 0.00 |
|                                                    |       | xxxxxx |               |         |         |
|                                                    |       | xxxxxx |               |         |         |

TAXES COMMITTED THIS FISCAL YEAR

|                           |       |                 |              |
|---------------------------|-------|-----------------|--------------|
| Property Taxes            | #3110 | \$ 9,380,860.00 | \$ 3,510.00  |
| Resident Taxes            | #3180 | \$ 0.00         | \$ 0.00      |
| Land Use Change Taxes     | #3120 | \$ 162,047.38   | \$ 12,620.00 |
| Timber Yield Taxes        | #3185 | \$ 18,344.47    | \$ 0.00      |
| Excavation Tax @ \$.02/yd | #3187 | \$ 9,212.44     | \$ 0.00      |
| Utility Charges           | #3189 | \$ 0.00         | \$ 0.00      |
| Betterment Taxes          |       | \$ 0.00         | \$ 0.00      |
|                           |       |                 |              |
|                           |       |                 |              |

FOR DRA USE ONLY

OVERPAYMENTS

|                           |       |                 |               |         |         |
|---------------------------|-------|-----------------|---------------|---------|---------|
| Remaining From Prior Year |       | \$ 0.00         |               |         |         |
| New This Fiscal Year      |       | \$ 23,455.26    |               |         |         |
|                           |       |                 |               |         |         |
|                           |       |                 |               |         |         |
| Interest - Late Tax       | #3190 | \$ 7,778.29     | \$ 30,527.45  | \$ 0.00 | \$ 0.00 |
| Resident Tax Penalty      | #3190 | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| TOTAL DEBITS              |       | \$ 9,601,697.84 | \$ 549,991.70 | \$ 0.00 | \$ 0.00 |

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of NEW BOSTON Year Ending 12/31/2008

CREDITS

| REMITTED TO TREASURER               | 2008            | PRIOR LEVIES  |         |         |
|-------------------------------------|-----------------|---------------|---------|---------|
|                                     |                 | 2007          | 2006    | 2005+   |
| Property Taxes                      | \$ 8,818,461.56 | \$ 315,645.44 | \$ 0.00 | \$ 0.00 |
| Resident Taxes                      | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes               | \$ 74,816.14    | \$ 17,230.00  | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes                  | \$ 14,373.60    | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Interest & Penalties                | \$ 7,778.29     | \$ 30,527.45  | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd           | \$ 4,604.56     | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Utility Charges                     | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Converted To Liens (Principal only) | \$ 0.00         | \$ 171,693.28 | \$ 0.00 | \$ 0.00 |
| Betterment Taxes                    | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Discounts Allowed                   | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Prior Year Overpayments Assigned    | \$ 0.00         |               |         |         |

ABATEMENTS MADE

|                           |             |             |         |         |
|---------------------------|-------------|-------------|---------|---------|
| Property Taxes            | \$ 750.00   | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Resident Taxes            | \$ 0.00     | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes     | \$ 157.38   | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes        | \$ 1,692.73 | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd | \$ 101.46   | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Utility Charges           | \$ 0.00     | \$ 0.00     | \$ 0.00 | \$ 0.00 |
| Betterment Taxes          | \$ 0.00     | \$ 0.00     | \$ 0.00 | \$ 0.00 |
|                           |             |             |         |         |
| CURRENT LEVY DEEDED       | \$ 0.00     | \$ 2,082.00 | \$ 0.00 | \$ 0.00 |

UNCOLLECTED TAXES -- END OF YEAR #1080

|                                     |                 |               |         |         |
|-------------------------------------|-----------------|---------------|---------|---------|
| Property Taxes                      | \$ 561,648.44   | \$ 193.53     | \$ 0.00 | \$ 0.00 |
| Resident Taxes                      | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Land Use Change Taxes               | \$ 87,073.86    | \$ 12,620.00  | \$ 0.00 | \$ 0.00 |
| Timber Yield Taxes                  | \$ 2,278.14     | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Excavation Tax @ \$.02/yd           | \$ 4,506.42     | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Utility Charges                     | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Betterment Taxes                    | \$ 0.00         | \$ 0.00       | \$ 0.00 | \$ 0.00 |
| Remaining Overpayments - Prior Yrs. | \$ 0.00         |               |         |         |
| Remaining Overpayments - This Year  | \$ 570.11       |               |         |         |
| This Years' Overpayments Returned   | \$ 22,885.15    |               |         |         |
| Prior Years' Overpayments Returned  | \$ 0.00         |               |         |         |
| TOTAL CREDITS                       | \$ 9,601,697.84 | \$ 549,991.70 | \$ 0.00 | \$ 0.00 |

TAX COLLECTOR'S REPORT

For the Municipality of NEW BOSTON Year Ending 12/31/2008

DEBITS

| UNREDEEMED & EXECUTED<br>LIENS      | 2008    | PRIOR LEVIES  |               |              |
|-------------------------------------|---------|---------------|---------------|--------------|
|                                     |         | 2007          | 2006          | 2005+        |
| Unredeemed Liens Beginning of FY    |         | \$ 0.00       | \$ 92,939.68  | \$ 46,064.76 |
| Liens Executed During FY            | \$ 0.00 | \$ 186,131.20 | \$ 0.00       | \$ 0.00      |
| Unredeemed Elderly Liens Beg. of FY |         | \$ 0.00       | \$ 0.00       | \$ 0.00      |
| Elderly Liens Executed During FY    | \$ 0.00 | \$ 0.00       |               |              |
| Interest & Costs Collected          | \$ 0.00 | \$ 3,192.36   | \$ 10,016.06  | \$ 8,041.40  |
|                                     |         |               |               |              |
|                                     |         |               |               |              |
| TOTAL LIEN DEBITS                   | \$ 0.00 | \$ 189,323.56 | \$ 102,955.74 | \$ 54,106.16 |

CREDITS

| REMITTED TO TREASURER              |       | 2008    | PRIOR LEVIES  |               |              |
|------------------------------------|-------|---------|---------------|---------------|--------------|
|                                    |       |         | 2007          | 2006          | 2005+        |
| Redemptions                        |       | \$ 0.00 | \$ 100,410.62 | \$ 40,283.72  | \$ 22,057.57 |
| Interest & Costs Collected         | #3190 | \$ 0.00 | \$ 3,192.36   | \$ 10,016.06  | \$ 8,041.40  |
| Abatements of Unredeemed Liens     |       | \$ 0.00 | \$ 16.15      | \$ 0.00       | \$ 0.00      |
| Liens Deeded to Municipality       |       | \$ 0.00 | \$ 0.00       | \$ 2,483.00   | \$ 22,973.82 |
|                                    |       |         |               |               |              |
| Unredeemed Liens End of FY         | #1110 | \$ 0.00 | \$ 85,704.43  | \$ 50,172.96  | \$ 1,033.37  |
| Unredeemed Elderly Liens End of FY |       | \$ 0.00 | \$ 0.00       | \$ 0.00       | \$ 0.00      |
| TOTAL LIEN CREDITS                 |       | \$ 0.00 | \$ 189,323.56 | \$ 102,955.74 | \$ 54,106.16 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Ann M. Charbonneau

# TREASURER'S REPORT 2008

## Town of New Boston – Checking Account

|                                     |                              |
|-------------------------------------|------------------------------|
| Cash on hand – January 01, 2008     | \$ 3,294,930.45              |
| Receipts to December 31, 2008       | 11,380,530.05                |
| Transfers from NHPDIP               | 5,800,000.00                 |
| Interest Received in 2008           | <u>12,535.68</u>             |
| Subtotal                            | <u>\$20,487,996.18</u>       |
| Less:                               |                              |
| Payments by Order of Selectmen      | <11,382,797.38>              |
| Transfers to NHPDIP                 | < 5,600,000.00>              |
| Add back:                           |                              |
| Payroll checks outstanding          | 4,113.40                     |
| Accounts Payable checks outstanding | <u>65,263.62</u>             |
| Subtotal                            | <u>&lt;16,913,420.36&gt;</u> |
| Account Balance as of 12/31/08      | <u>\$ 3,574,575.82</u>       |

## Town of New Boston – NH Public Deposit Investment Pool

|                                |                             |
|--------------------------------|-----------------------------|
| Balance as of January 01, 2008 | \$1,650,431.61              |
| Transfers from TD Banknorth    | 5,200,000.00                |
| Interest Received in 2008      | <u>65,722.82</u>            |
| Subtotal                       | <u>\$6,916,154.43</u>       |
| Less:                          |                             |
| Transfers to TD Banknorth      | <u>&lt;5,800,000.00&gt;</u> |
| Account Balance as of 12/31/08 | <u>\$1,116,154.43</u>       |

# REPORT OF THE TRUSTEES OF TRUST FUNDS

| <u>Fund Name</u>    | <u>Beginning<br/>Balance</u> | <u>Deposits</u>  | <u>Withdrawals</u> | <u>Income<br/>Earned</u> | <u>Ending<br/>Balance</u> |
|---------------------|------------------------------|------------------|--------------------|--------------------------|---------------------------|
| <b>Trust Funds:</b> |                              |                  |                    |                          |                           |
| Cemetery            | \$112,015.75                 | \$ 900.00        | \$ 5,681.85        | \$ 5,156.50              | \$112,390.40              |
| Dodge Library       | 95,393.39                    | 0.00             | 5,349.09           | 4,604.20                 | 94,648.50                 |
| Dodge Poor Relief   | 63,327.08                    | 0.00             | 3,208.76           | 2,753.50                 | 62,871.82                 |
| Roger Babson        | 3,565.46                     | 0.00             | 0.00               | 77.56                    | 3,643.02                  |
| Caroline Clark      | 2,961.56                     | 0.00             | 0.00               | 64.42                    | 3,025.98                  |
| Common Trust #1     | 2,165.88                     | 0.00             | 0.00               | 47.13                    | 2,213.01                  |
| Expendable Trust    | <u>4,484.51</u>              | <u>0.00</u>      | <u>0.00</u>        | <u>120.35</u>            | <u>4,604.86</u>           |
| Trust Fund Totals   | <u>\$283,913.63</u>          | <u>\$ 900.00</u> | <u>\$14,239.70</u> | <u>\$12,823.66</u>       | <u>\$283,397.59</u>       |

|                               | <u>Beginning<br/>Balance</u> | <u>Deposits</u>            | <u>Withdrawals</u>        | <u>Income<br/>Earned</u>  | <u>Ending<br/>Balance</u>    |
|-------------------------------|------------------------------|----------------------------|---------------------------|---------------------------|------------------------------|
| <b>Capital Reserve Funds:</b> |                              |                            |                           |                           |                              |
| Fire Dept. Vehicles           | \$ 37,590.10                 | \$ 30,000.00               | \$ 9,292.00               | \$ 1,620.81               | \$ 59,918.91                 |
| Library                       | 95,618.56                    | 0.00                       | 0.00                      | 8,206.66                  | 103,825.22                   |
| Highway Equipment             | 2,377.48                     | 0.00                       | 2,396.15                  | 18.67                     | 0.00                         |
| Highway Trucks                | 95,199.11                    | 55,000.00                  | 0.00                      | 3,347.55                  | 153,546.66                   |
| Town Revaluation              | 42,154.61                    | 40,000.00                  | 0.00                      | 144.12                    | 82,298.73                    |
| Town Hall Renovation          | 123,095.51                   | 60,000.00                  | 0.00                      | 6,477.74                  | 189,573.25                   |
| Gregg Mill Road Bridge        | 50,193.97                    | 55,000.00                  | 0.00                      | 1,008.04                  | 106,202.01                   |
| Tucker Mill Road Bridge       | 0.00                         | 20,000.00                  | 0.00                      | 0.78                      | 20,000.78                    |
| Highway Heavy Equipment       | <u>55,040.26</u>             | <u>55,000.00</u>           | <u>0.00</u>               | <u>2,894.76</u>           | <u>112,935.02</u>            |
| Capital Reserve Totals        | <u>\$501,269.60</u>          | <u>\$315,000.00</u>        | <u>\$11,688.15</u>        | <u>\$ 23,719.13</u>       | <u>\$ 828,300.58</u>         |
| <b>Total Invested Funds</b>   | <u><u>\$785,183.23</u></u>   | <u><u>\$315,900.00</u></u> | <u><u>\$25,927.85</u></u> | <u><u>\$36,542.79</u></u> | <u><u>\$1,111,698.17</u></u> |

**Note:** This is an unaudited report.

## Schedule of Town Property

|                                     |              |
|-------------------------------------|--------------|
| Town Hall (018-036)                 |              |
| *Land and Building                  | 524,700.00   |
| *Contents                           | 303,000.00   |
| Historical Building (018-036)       |              |
| Building                            | 273,400.00   |
| Contents                            | 11,000.00    |
| Library (019-010)                   |              |
| Land and Building                   | 350,600.00   |
| Contents                            | 309,000.00   |
| Fire Station (019-026)              |              |
| Land and Building                   | 233,400.00   |
| Contents                            | 188,000.00   |
| Police Station (008-117)            |              |
| Building                            | 536,400.00   |
| Contents                            | 197,000.00   |
| Highway Department (008-117)        |              |
| Land and Buildings                  | 86,900.00    |
| Contents                            | 185,000.00   |
| Transfer Station (007-070)          |              |
| Land and Building                   | 1,222,200.00 |
| Contents                            | 75,000.00    |
| New Boston Central School (018-038) |              |
| Land and Building                   | 6,246,000.00 |
| Contents                            | 500,000.00   |
| New Boston Cemetery (008-097)       |              |
| Land and Building                   | 280,900.00   |

\*Land and Buildings reflect assessed value.

\*Contents reflect insured value.

# LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

## By Gift or Purchase

| MAP/LOT # | LOT NAME                                                                     | ACRES       | VALUE       |
|-----------|------------------------------------------------------------------------------|-------------|-------------|
| 1-26      | Colburn Road, (Todd Family Irrevocable Trust)                                | 29.0 acres  | \$31,600    |
| 1-39      | Dodge-Chickering Land (Great Meadows)                                        | 10.00 acres | \$12,500    |
| 3-86      | B&M Railroad Right of Way                                                    | 14.04 acres | \$39,200    |
| 3-124     | Knowlton-Doonan Land, Howe Bridge                                            | 5.0 acres   | \$15,000    |
| 4-95      | Francetown Road                                                              | 5.0 acres   | \$15,000    |
| 6-23      | Geer Grove, Route 13 (along river)                                           | 9.90 acres  | \$214,500   |
| 6-39      | Swanson Grove, Route 13 (along river)                                        | 7.94 acres  | \$132,500   |
| 6-46      | River Road                                                                   | 6.50 acres  | \$16,800    |
| 7-22      | Cochran Hill Road, (Sherburne Maxwell Property)                              | 70.0 acres  | \$311,300   |
| 7-70      | Lydia Dodge Land, Old Coach Road, Town Forest                                | 244.7 acres | \$1,222,200 |
| 7-74-1    | Old Coach Road (across from transfer station)                                | 58.48 acres | \$489,600   |
| 8-2       | Briar Hill Road, (Shofield, Frances Property)                                | 36.0 acres  | \$150,600   |
| 8-49      | Langdell Grove, Route 13 (picnic area), Coleman Grove (along river)          | 13.90 acres | \$237,900   |
| 9-2       | Bog Brook Road                                                               | 8.00 acres  | \$127,900   |
| 9-54      | AT & T Forest Products, Bog Brook Road,<br>Brian J. Edwards, and David Smart | 33.41 acres | \$173,800   |

# **LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED**

|                          |                                                    |             |           |
|--------------------------|----------------------------------------------------|-------------|-----------|
| 11-44                    | Bailey Pond                                        | 0.115 acres | \$19,100  |
| 12-49-8                  | Beausoleil-Laberge Land, Christie Road             | 6.90 acres  | \$8,600   |
| 12-50                    | Leach Land to Conservation (bog land)              | 10.62 acres | \$12,600  |
| 14-6                     | Winiford Brown Land, Meadow Road (meadow land)     | 7.05 acres  | \$61,700  |
| 14-10                    | Winiford Brown Land, Mt. Vernon Road (meadow land) | 8.79 acres  | \$19,700  |
| 18-29                    | Cousins Land, Molly Stark Lane                     | 2.5 acres   | \$114,500 |
| 18-39-1                  | Victor Daniels Land (adjacent to school)           | 1.05 acres  | \$125,300 |
|                          | Albert Berry Property, (meadow land)               | 3.50 acres  |           |
| <b>LCIP King Land:</b>   |                                                    |             |           |
| 19-14                    | Mill Street                                        | 0.75 acre   | \$144,900 |
| 19-15                    | Mill Street                                        | 12.60 acres | \$59,200  |
| <b>LCIP Townes Land:</b> |                                                    |             |           |
| 10-51                    | Lyndeborough Road                                  | 8.00 acres  | \$198,000 |
| 10-53                    | Lyndeborough Road                                  | 5.62 acres  | \$158,100 |
| 10-56                    | Lyndeborough Road                                  | 5.00 acres  | \$21,500  |
| 10-57                    | Lyndeborough Road                                  | 1.00 acres  | \$10,400  |
| 10-58                    | Lyndeborough Road                                  | 9.00 acres  | \$199,500 |

# LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

## Town Forest Land

|        |                 |              |             |
|--------|-----------------|--------------|-------------|
| 2-115  | Siemeze Lot     | 85.0 acres   | \$304,200   |
| 2-118  | Colby Lot       | 8.0 acres    | \$108,400   |
| 2-144  | Follansbee Lot  | 11.0 acres   | \$137,100   |
| 3-44   | Johnson Lot     | 31.715 acres | \$95,400    |
| 7-22   | Sherburne Lot   | 70.0 acres   | \$311,300   |
| 7-70   | Lydia Dodge Lot | 244.7 acres  | \$1,222,200 |
| 7-74-1 | O'Rourke Lot    | 51.98 acres  | \$489,600   |

## Deeded Parcels

|       |                                                  |              |           |
|-------|--------------------------------------------------|--------------|-----------|
| 1-14  | Follansbee Land, Saunders Road, Saunders Pasture | 76.50 acres  | \$282,800 |
| 1-22  | Middle Branch Conservation Area, Saunders Road   | 82.0 acres   | \$275,600 |
| 2-27  | Twin Bridge Road                                 | 0.230 acres  | \$1,200   |
| 2-115 | Siemeze Land, Dodge Pasture                      | 85.00 acres  | \$304,200 |
| 2-118 | Colby & Chandler Heirs                           | 10.00 acres  | \$108,400 |
| 2-144 | Follansbee Land, Saunders Road                   | 11.00 acres  | \$137,100 |
| 3-44  | Johnson-Morse Land, Oak Hill                     | 31.715 acres | \$95,400  |
| 3-131 | Belanger Land (along river)                      | 9.42 acres   | \$20,500  |
| 3-142 | Tirrell Land                                     | 3.00 acres   | \$16,200  |

# LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

## Deeded Parcels

|         |                                        |             |           |
|---------|----------------------------------------|-------------|-----------|
| 2-69    | Riley, Robert B.                       | 7.63 acres  | \$148,500 |
| 4-100   | Kiely, Maurice & Lorraine              | 3.800 acres | \$13,500  |
| 5-68    | Off Weare Road                         | 18.0 acres  | \$20,700  |
| 11-16   | Sargent Land, Route 13                 | 0.58 acres  | \$700     |
| 11-30-2 | Reynells, Kerry K.                     | 4.80 acres  | \$100,100 |
| 14-92   | Scott Land, Meadow Road                | 3.10 acres  | \$11,500  |
| 18-5    | Depot Street                           | 0.04 acres  | \$11,800  |
|         | J.L. & H. Wilson Heirs Land (bog land) | 5.00 acres  |           |
|         | Hall Land                              | 6.00 acres  |           |

## **Auditor's Report**

The normal report from the auditors will return next year. 2007 saw quite a large number of changes in terms of the requirements of the audit and what it must actually cover. Our audit firm, Plodzik & Sanderson, is experiencing a significant delay in preparing their audit work product. The physical audit, conducted in great detail, took place in April of 2008. This year, extra time was spent visiting the Transfer Station and conducting a thorough review of how all transactions are handled and recorded. The prior year, it was a review of the Revolving Account overseen by the Recreation Department.

Audit regulations prohibit a letter from them commenting on our financial status until everything is final, but the lead auditor, Sheryl Pratt, has authorized me to report that the full audit account will be available by March 1, 2009. She does not contemplate there being any issues with the financial records of the Town.

Respectfully submitted,  
Burton Reynolds, Town Administrator

# 2008 New Boston Building Department Report

2008 showed a decrease in single-family permits and a decrease in overall permits

The overall activity was as follows:

|                                                      | 2007       | 2008       |
|------------------------------------------------------|------------|------------|
| <u>TOTAL PERMITS</u>                                 | <u>199</u> | <u>188</u> |
| Single Family Homes                                  | 21         | 20         |
| Duplex/Condo                                         | 1          | 0          |
| Manufactured Homes                                   | 0          | 1          |
| Commercial Buildings                                 | 0          | 0          |
| Demolition                                           | 7          | 4          |
| <u>Misc. Permits</u>                                 | 170        | 163        |
| (Renovations, additions, plumbing, electrical, etc.) |            |            |

The total income generated from permit fees and additional inspection fees was \$24,598.48. This represents a \$7,655.10 decrease from the total collected in 2007, which was \$32,253.58.

Submitted by Shannon Silver, Building Department

# **2008 New Boston Building Inspector's Report**

The Building Department's primary objective is one of safety. The enforcement of building codes is a critical component of meeting that objective. The building codes in New Boston are principally those adopted by the State of New Hampshire. Some are adopted through the New Hampshire Building Code Review Board and others from the State Fire Marshall's Office. In either case, safety of your home and other community buildings is dependent on the established building code.

All property owners should be aware that permits are required for almost all construction projects except those that are ordinary repairs. The Building Department does not require permits for reroofing or residing if no structural components are involved. Any projects requiring electrical or plumbing installation need to be permitted and inspected.

Please check with the office if you are unsure whether a permit is required or if you want to be sure how to make your project code compliant. The Building Department welcomes all inquiries about building code and compliance. Working with property owners and contractors alike, has an educational component that is an essential part of being your building inspector.

Ed Hunter, Building Inspector and Code Official

# REPORT OF THE PLANNING BOARD

In 2008, the Planning Board continued their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2008 included:

- The Planning Board revised the Subdivision Regulations to update the Stormwater Management Regulations and the Road Standards sections.
- The Small Scale Planned Commercial District Committee worked throughout the year and presented the Planning Board with recommendations for changes to the Zoning Ordinance and a set of Design Guidelines that will be incorporated into the Site Plan Review Regulations in 2009,
- In 2009 the Board will work on workforce and multi-family housing issues; water resources management; design guidelines and the commercial district, among other issues.

## **MEMBERSHIP:**

The Planning Board ended 2008 with two alternate seats vacant. Alternates are appointed by the Board of Selectmen after recommendation from the Planning Board.

## **BUDGET:**

The Planning Department's 2008 budget closed with a total income generated from permit and application fees in the amount of \$11,801.70, and expenses in the amount of \$100,416.13, for a balance or actual expense to the Town of \$88,614.43.

Respectfully submitted,  
Nicola Strong, Planning Coordinator

## **New Boston Planning Board**

Stuart Lewin, Chairman  
Selectmen, Ex-Officio  
Peter Hogan

Douglas Hill, Vice-Chairman  
Don Duhaime, Secretary  
Mark Suennen, Alternate

## Subdivisions Approved

| <u>Name and # of Lots</u>                       | <u>Map/Lot #(s)</u> | <u>Location</u>      |
|-------------------------------------------------|---------------------|----------------------|
| James W. Dodge<br>2 Lots                        | 2/123               | Tucker Mill Road     |
| Douglas Hill Const., LLC<br>Lot Line Adjustment | 5/16-21 & 22        | Christian Farm Drive |
| Louis & Trudy Nixon<br>2 Lots                   | 7/58-1              | Lyndeborough Road    |
| Donna & Paul Sheatler<br>3 Lots                 | 12/70               | Bedford Road         |

## Site Plans Approved

| <b>Name, Location<br/>Tax Map/Lot #, District</b>              | <b>Non-Residential Use</b>                |
|----------------------------------------------------------------|-------------------------------------------|
| Heafield, Craig<br>688 River Road<br>#6/22 “ Com”              | To operate a sawmill                      |
| KAMAJE Realty, LLC<br>16 Meetinghouse Hill Road<br>#19/44 “RA” | To operate a physical therapy<br>business |

# ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests.

Our current Chairman is David Craig, Vice Chairman is Harry Piper, and additional full members are Ed DiPietro, Greg Mattison and Phil Consolini. Alternate members are Robert Todd, Chris Golomb and Laura Todd, Clerk.

- 01/15/08 Application for a "SPECIAL EXCEPTION" by Tom Miller for property located at 734 River Road, Map/Lot 6/22 in the R/A, COMMERCIAL District, to the terms of Article II, Section 204.2, to permit the use of a portable sawmill and outside lumber sales on this property. **GRANTED**
- 04/15/08 Application for an "AREA VARIANCE", by Classic Signs, Inc., for TD Banknorth, for property at 2 High Street, Map/Lot 18/014 in the COMMERCIAL District, to the terms of Article III, Section 318-5-A, to permit two additional signs to be added to the building. **GRANTED with conditions**
- 04/15/08 Application for an "AREA VARIANCE", by E. Steve Caggiano, for property located at 231 Bunker Hill Road, Map/Lot 1/11 in the R/A District, to the terms of Article III, Section 301, to permit the construction of a garage and farmers porch, within the front setback. **GRANTED**
- 05/20/08 Application for an "AREA VARIANCE", by Louis Roby, for property located at 27 High Street, Map/Lot 17/22 in the R/A District, to the terms of Article III, Section 301, to permit the construct of an addition measuring 9' by 16' within the front setback. **GRANTED**
- 08/19/08 Application for an "AREA VARIANCE" by Francois Sagna and Kary Jencks, for property located 3 Molly Stark Lane, Map/Lot 18/33 in the R/A District, to terms of Article II, Section 204.4, to permit the construction of an attached two-car garage within the front setback. **GRANTED**

- 09/16/08 Application for an “AREA VARIANCE” by Kim Messa (New Boston Physical Therapy) for property located 16 Meetinghouse Hill Road, Map/Lot 19/44 in the R/A District, to the terms of Article III, Section 319.2, to permit a sign measuring 24 X 34 to be hung. **GRANTED**
- 09/16/08 Application for an “AREA VARIANCE” by Leslie Nixon and Lee Nyquist, for property located at 78 Ridgeview Lane, Map/Lot 29/15 in the R/A District, to the terms of Article II, Section 204.4, to permit the installation of a pool within the front setback. **GRANTED**
- 09/30/08 Application for an “Equitable Waiver of Dimensional Requirement” by Kevin D’Amelio for property located at Byam Road, Map/Lot 6/41-2 in the R/A District, to the terms of Article II, Section 204.4, to allow the foundation/building to remain as built within the setback requirement. **GRANTED**
- 10/21/08 Application for a “USE VARIANCE”, by Attorney Gregory Michaels, for John and Rita Young, for property located at Valley View Road, Map/Lot 16/18 in the R/A District, to the terms of Article II, Section 204.4, to permit a hardware store. **DENIED**
- 11/10/08 Application for an “AREA VARIANCE” by Raymond Barss, for property located 332 Joe English Road, Map/Lot 14/73 in the R/A District, to the terms of Article III, Section 301, to permit the installation of a carport and handicap ramp within the front setback requirement. **GRANTED**

Respectfully Submitted  
Laura Todd, Clerk

# **REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps officials apprised of changes in planning and land use regulation, and in conjunction with the New Hampshire Municipal Association offers training workshops for Planning Board and Zoning Board members on an annual basis.

Services that were performed for the Town of New Boston during the past year are as follows:

- 1) Co-sponsored the Municipal Law Lecture Series, which was attended by New Boston officials;
- 2) Conducted traffic counts at 25 locations in the Town of New Boston and forwarded data to the Town;
- 3) Continued to work with NHDOT in obtaining approval for the designation of the General John Stark Scenic and Cultural Byway;

- 4) Hosted a special Planning Board Training held on April 22, 2008 for new Planning Board members focusing on planning board procedures, responsibilities, and planning law;
- 5) Assisted Planning Board in developing Small Scale Commercial Regulations;
- 6) Facilitated region-wide Brownfield Advisory Committee meetings held on February 12, 2008, April 23, 2008, June 18, 2008, and September 18, 2008;
- 7) Continued to provide assistance related to a TE grant awarded to the Town by the NHDOT;
- 8) Hosted a Legislative Open House in Concord for New Boston legislators on February 5, 2008;
- 9) Coordinated participation in the CSS project in New Boston Village with the Town and NHDOT, including coordination of meetings and responses to requests for additional data collection activities related to the project;
- 10) Co-sponsored, along with St. Anselm College, a public forum on Commuter Rail with former Governor Michael Dukakis;
- 11) Began work on developing a Source Water Protection Plan for the community;
- 12) Completed Final Draft of Fiscal Impact and Impact Fee Analysis for the Town, working with department heads;
- 13) Sponsored two planning Forums: Recent Workforce Legislation held on October 8, 2008 and Community Energy initiatives held on November 6, 2008;
- 14) Sponsored two meetings with Town Administrators, Public Works Directors, and Road Agents to discuss the feasibility of establishing purchasing cooperatives;
- 15) Coordinated topic discussions on Workforce Housing and Conservation; Porous Pavement and Concrete; Amendments to Shoreland Protection Act; Small Energy Systems; Workforce Housing Legislation; and Innovative Land Use Planning Techniques for SNHPC Planners' Roundtable meetings, which were attended by New Boston officials;
- 16) Sponsored region-wide Water Supply Task Force meetings held on March 7, 2008 and November 21, 2008 on the proposed Merrimack River Basin, which impacts New Boston;

- 17) Sponsored and coordinated the Conservation Commission Institute meeting including topics on Sustainable and Integrated Landscaping and Innovative Landscaping Techniques held on February 21, 2008, Regional Conservation Commissions projects held on April 17, 2008, and Merrimack River Watershed Restoration Plan held on July 30, 2008, which were attended by New Boston officials; and
- 18) Sponsored and coordinated the Natural Resources Advisory Committee, discussing CTAP Open Space Planning Assessments on October 29, 2008.

New Boston's Representatives to the Commission  
Harold "Bo" Strong  
Brent Armstrong

Executive Committee Member  
Harold "Bo" Strong, Vice Chairman

# Conservation Commission Report for 2008

The New Boston Conservation Commission is the Town's agency responsible for wetland protection under the State RSA's. In 2008, additional goals of the New Boston Conservation Commission were maintaining parcels of open land under Town ownership or conservation easement, and protecting those under subdivision proposals, from inappropriate disturbances. Achieving these goals required time and effort beyond the monthly meetings to conduct site walks, negotiate with landowners and the New Hampshire Department of Environmental Services, and also to educate abutters of protected property about their responsibilities. Commissioners also attended Planning Board, Selectmen, Foot Bridge Committee and All Board meetings to communicate effectively.

As part of its land protection efforts, the Commission spent time problem solving. Two incidents involved boundary line infringements on LCIP parcels, which were found by the State on its 5<sup>th</sup> year monitoring cycle. One of these was corrected; the other is expected to be soon. Others involved after-the-fact wetlands disturbances. For those, the Commission relied, as it must, on the Department of Environmental Services for enforcement. The commission reviews all Dredge and Fill Applications for wetland crossings and building projects. Logging on property abutting Town land caused a further disturbance. This, too, was corrected with support from the State Forestry and the Board of Selectmen.

The NBCC worked with the Planning Board, the Open Space Committee, DES and developers in the McCurdy Road/Bedford Road area to protect prime wildlife habitat and wetlands, including nine vernal pools. As a result, if and when these two subdivisions are approved, one will pass over 55 acres to New Boston with deed restrictions to allow only low-impact recreational use, while the other will put over 50 acres under a conservation easement. This easement would complete a green belt from McCurdy Road to Laurel Lane, and onto the New Boston Tracking Station Boundary, as it abuts several privately owned parcels previously placed under protection with the Town or the Piscataquog Land Conservancy. Because of work done by the Open Space Committee and a bargain sales agreement by the landowner, a major section of Bing and Sylvia Chancey's farm was placed under a conservation easement, thus protecting over 100 acres from development.

Due to the decline in subdivision applications from recent years, the Commission was able to address other vital projects. Boundary marking signs were designed and purchased to identify to users of Town Lands as well as abutter where private and public properties meet. Additionally, guidelines were written and approved for marking these boundaries. The Commission worked with the Board of Selectmen on wording for signs to alert users of Town properties about appropriate recreational use and hours of operation.

Other projects included creating extensive forest management plans for both the Middle Branch and the Saunders Pasture Conservation Areas. Appropriate measures were taken to create a succession of forest plants in order to increase opportunities for wildlife feeding, habitat, and travel corridors. Monies received for forest products will be used for future upkeep on these parcels. On the Railroad Trail, a new culvert was placed to manage run-off from future flooding, and improve the trail for hiking. This was paid for by a State grant and volunteer effort.

A subcommittee was formed to create a brochure of trails on Town lands, which are open to the public. When completed, the brochure will be available on the Town website as well in paper form at the Town Hall.

Donations were received from New Boston Central School second graders and from former Commissioner Joe Nangle's Concord writing group. These monies were designated for use on the Mill Pond Conservation Area, a spot near and dear to Joe's heart. New picnic tables were ordered, and the trail was named the Joe Nangle Trail. Look for the sign in the spring.

As always, the Conservation commission encourages New Boston citizens to use Town lands for their low impact recreation. Trail maps, for several parcels, are available on the Town website and as paper copy in the lobby of the Town Hall.

Respectfully submitted,

New Boston Conservation Commission

Betsey Dodge, Chair

Burr Tupper, Vice Chair

Kim Burkhamer, Secretary

Cyndie Wilson, Corresponding Secretary

Rebecca Balke, Treasurer

Ed Gilligan

Barbara Thomson

Mark Brown

# New Boston Conservation Commission 2008 Financial Report

**Checking Account.....\$512,086.88**  
 Beginning Balance - January 1, 2008

## INCOME

|                                                |                    |
|------------------------------------------------|--------------------|
| Interest                                       | \$5,932.35         |
| Donations in Honor of Joe Nangle for Mill Pond | \$607.00           |
| Easement Reimbursement                         | \$128,331.00       |
| 10% Current Use Tax Penalty <sup>1</sup>       | <u>\$63,812.61</u> |
|                                                | \$198,682.96       |

## EXPENDITURES

|                                                   |                      |
|---------------------------------------------------|----------------------|
| Bank Fees                                         | -\$105.83            |
| Conferences                                       | -\$60.00             |
| Supplies - resource books, folders, paper         | -\$54.01             |
| Trail/Property Improvements                       | -\$4,999.40          |
| Open Space (titles, appraisals, easements, legal) | <u>-\$197,302.82</u> |
|                                                   | -\$202,522.06        |

**Ending Balance - December 31, 2008** \$508,247.78

**Amount Dedicated to Land Purchase** \$313,857.13

**Footbridge Account (Certificate of Deposit)<sup>2</sup>** **\$923.26**  
 Beginning Balance - January 1, 2008

## INCOME

|                       |               |
|-----------------------|---------------|
| Interest - 6 month CD | <u>\$0.00</u> |
|                       | \$0.00        |

**Footbridge Account (Certificate of Deposit) <sup>2, con't</sup>**

**EXPENDITURES**

\$0.00  
\$0.00

Ending Balance - December 31, 2008 \$923.26

Combined Accounts Ending Balance ..... \$509,171.04  
December 31, 2008

<sup>1</sup>By town vote, the Conservation Commission annually receives a 60% share of the Current Use Penalty Tax assessed by the Town on properties that are taken out of the Current Use program.

<sup>2</sup>Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

## **2008 Open Space Committee Report**

The year 2008 was again one filled with activity.

Our major achievement this year was the completion of the Chancey easement, the FRPP (Farm and Ranch Protection Program) portion. The grant that we obtained from them allowed us to make an offer acceptable to the Chanceys. This process has been completed and \$128,000 has been reimbursed to us.

The FRPP program has made additional funds available to us and we are currently qualifying a property to make use of them. If all goes as planned, we will obtain (approximately) another \$200,000 in matching funds. The soils qualification data for this project have been submitted by the property owner to the FRPP office.

We have had discussions with several landowners about protecting their property. Two of these were parcels we pursued, one owner who came to us to sell an easement, and one to donate an easement.

We had an information booth at the Community Picnic, which resulted in land protection interest from a non-resident property owner on South Hill. We are currently pursuing this opportunity.

The Towns of New Boston, Weare, Goffstown and Dunbarton are pursuing a Federal Scenic Byway status for certain highways. In New Boston the status would apply to Rte. 77 from Weare to town center, and to River Rd from town center to Goffstown. If the status is achieved, it would provide the ability to apply for additional grants, an 80/20 match in this case. From an Open Space point of view, this could be applied for land protection to preserve the quality of the planned route. Grants under this program are applicable to a wide range of uses.

We continue to make strides in writing our Open Space Plan. The team of Pete Moloney and Mica Stark, supported by Rachael Kelly of Southern New Hampshire Planning Commission has completed a draft

of the document. The body of the plan has been reviewed, leaving only the appendices to review to complete the effort. This work has been a much bigger task than any of us anticipated, but the end result will definitely be worth the effort. It will serve as a useful guide to our efforts into the future.

The Russell Foundation has generously continued their support, providing technical assistance from Ian McSweeney. Jed Callen has provided pro bono legal support, and Robert Todd has provided extensive surveying support. These people deserve a vote of thanks from all for their donations!

We look forward to another year of success in protecting some of the remaining open spaces in New Boston.

Respectfully submitted,

Graham Pendlebury  
Mary Koon  
Peter Moloney  
Ken Lombard, Chair  
Robert Todd  
Ken Clinton  
Mica Stark  
Karl Heafield

## **Forestry Committee Report 2008**

The Forestry Committee meets at 7:00 p.m. the first Monday of every month (except July and August), in the Town Hall. The public is welcome to attend. Much of the Committee's work takes place in the town's seven forests: inspecting and marking boundary lines; planning thinning and harvesting operations; upgrading access roads; inspecting wetland areas; and clearing and marking public foot trails. In addition, stewards from the Committee monitor the Marvell conservation easement on Highland Road annually.

A white pine patch cut as well as a general thinning for the biomass market took place in the northwestern section of the Lydia Dodge Lot West over the course of 2008. The trees selected for this cut were marked and scaled by a professional forester. The cut has resulted in over \$11,000 of revenue to the town. Committee member Tim Trimbur generously donated his equipment and time to the logging operation. Further biomass thinning will take place during winter conditions of 2009.

The Committee continues to maintain the New Boston trail, a continuous loop that crosses the Lydia Dodge East and West as well as the O'Rourke lot. We encourage the public to utilize this trail and enjoy the wildlife and recreation benefits that these town properties have to offer. The Committee intends to produce a comprehensive trail map that will help facilitate the public's use and enjoyment.

The Follansbee, O'Rourke, Siemeze, Colby and Sherburne lots have been inspected and boundaries painted or flagged as necessary. The Lydia Dodge East lot will require some further boundary marking. No major timber improvements are planned for these lots in the near future.

The Johnson lot has also been inspected and boundary lines painted and flagged. The Committee is in the initial stages of planning timber stand improvement activities on this lot and is exploring options to access this lot via abutting properties.

Committee members Karl Heafield and Tom Lazott inspected the boundary lines of the Marvell Conservation Easement. They also posted "Wildlife Safety Zone" signs around the perimeter of the

property at the landowner's request. The Committee coordinated and installed a bronze plaque that will serve as a memorial to Ken Marvell, who passed away in 2006. The town Conservation Commission and Historical Society as well as the Piscataquog Area Trailways organization each participated in sharing the cost of this memorial with the Forestry Committee. The plaque was mounted on a piece of granite donated by Committee member Dave Allen, and was dedicated at the Marvell property during a nature walk that took place in April of 2008.

The Forestry Committee has accomplished several tasks this year, accumulating many man-hours in the forests. We invite the residents of New Boston to walk in the forests and in the Marvell Conservation Easement, to observe the forest management efforts of the Forestry Committee and to enjoy the wetlands, trails and wildlife.

Respectfully submitted,

Tim Trimbur, Chairman

Tom Lazott, Vice-Chairman

David Allen, Treasurer

Nancy Loddengaard, Scribe

Kim DiPietro

Tom Miller

Karl Heafield

Roger Noonan

**NEW BOSTON FORESTRY COMMITTEE  
MAINTENANCE ACCOUNT  
TREASURER'S REPORT  
2008**

**BEGINNING BALANCE.....\$951.78**  
as of 01/01/08

**DEPOSITS:**

Donation from Conservation Commission for the Ken Marvell  
Memorial plaque .....\$100.00

Logging income total from Timber Stand Improvement on west side  
of Lydia Dodge Lot .....\$12085.29

**TOTAL DEPOSITS.....\$12185.29 (+)**

**EXPENDITURES:**

Bay State Forestry: Tree marking for Timber Stand Improvement  
harvest .....\$480.00

Bay State Forestry: T.S.I. / Biomass marking on Lydia Dodge  
Lot.....\$540.00

David Allen: Donated granite pillar and installed Ken Marvell  
Memorial Plaque .....\$225.00

Voss Signs: 1000 3.75" x 3.75" aluminum Town Forest Boundary  
Markers .....\$435.00

**TOTAL EXPENDITURES .....\$1680.00 (-)**

**ENDING BALANCE.....\$11457.07**  
as of 12/31/08

Respectfully submitted,  
David H. Allen, Forestry Committee Treasurer

# **New Boston Fire Department 2008 Accomplishments**

## **The Ice Storm: (Thursday 12/11/08)**

The annual state of emergency event that is getting to be a regular event for 2008 was somewhat water related, the Ice Storm that hit New Boston so hard in mid December proved to be a challenge for all Emergency Departments as well as individual citizens. However, not to be overcome by the power of Mother Nature, the Town Departments came together along with a number of volunteers to get things back to normal as quickly as possible. This emergency saw the opening and occupancy of the Emergency Shelter at the school for the first time that anyone can remember. The shelter was made possible in part by a group of citizens who understand that life in a small town means solving the problems of the moment by ourselves, and working together to help your neighbors. Working beside each other, residents, highway, police, fire and even National Guard personnel rose to the occasion and dealt with the problems. Though a challenging storm, it was extremely rewarding to see there are still a lot of folks in town willing to lend a helping hand.

## **Department Overview:**

The state of the Fire Department is very healthy, membership is at capacity, morale is very high, and the quality of services provided to the residents continues to remain at a very high level. There have been several training drills conducted by personnel from outside of our town or associated with large Career Fire departments. The feedback they provided were the morale, willingness to learn and caliber of personnel in the New Boston Fire Department is extraordinary for a career department let alone a volunteer department. The New Boston Fire Department continues to be positioned near the head of the line in terms of dedicated and capable personnel. This is in part to the continued support we receive from the residents for which on behalf of the membership, I thank you for.

## **Recruit Program:**

The Recruit program has continued to expand in membership and take on new responsibilities. The program's first Director, Chris Golomb, retired from the position and Bryan Wells was assigned to the position. Bryan has continued to facilitate the program's growth and capabilities.

Director Wells has developed a professional program brochure and is partnering with surrounding Departments and agencies to ensure a continued pool of candidates for the program. This program is based on attracting qualified/certified personnel from outside of New Boston, who want to become career firefighters and EMTs. While in the program they must contribute at least 8 hours a week of “on duty” time at the fire station. This time on duty is typically during the workweek when our volunteers are away at work. The recruits supplement our membership and provide on duty personnel at no cost to the Town.

### **Cadet Program:**

The Cadet program has also continued its expansion in membership and capabilities. The program is open to young people between the ages of 14 and 22 and provides an opportunity to learn about and participate to a lesser degree in the fire and rescue area. Director John Jones and Lt. Rick Riendeau, along with Cadet Lt. Josh Riendeau have done an extraordinary job of providing this unique opportunity to New Boston youth. The membership is at its maximum, but this year we have seen at least one member move from the Cadet program directly into membership on the NBFD upon reaching their 18<sup>th</sup> birthday.

### **Training:**

We have seen a new system of rank structure for the training division as well as approval to return the position of assistant training officer to department rolls. We have been able to have guest instructors present us with programs on forestry, and Forest Fire safety and survival/RIT, which helps give us (and them) new perspectives on performing our job. (RIT is Rapid Intervention Teams) The training presented in 2008 consisted of a variety of theory and skill based programs, for example water supply, pump operations, ground ladders, search and rescue, rope systems, ice rescue, scuba, etc. The NBFD Fire Fighters and EMTs put in a total of **4,959.5 hrs** of training with 2,326 hrs being done during regular monthly training sessions.

The success of our performance as firefighters and EMTs is directly related to the quality of our training programs lead by Deputy Chief Rod Towne (Fire) and Captain Gina Catalano (Rescue). It is said that emergency scenes are not where you gain your primary training but rather the place to exercise your experience and expertise gained through training. Deputy Chief Rod Towne and Captain Gina Catalano have through their dedication; many hours of preparation and

coordination positioned members to be very successful and prepared for the “Next Call”.

### **Honor Guard:**

The New Boston Fire Department Honor Guard, lead by Captain Brandon Merron as the Unit Commander, reports it has been a very exciting and successful year. Our Unit participated in many events including the towns Memorial Day and Independence Day celebrations. We are comprised of 5 members, Capt. Brandon Merron, Capt. Gina Catalano, Lt Janet Chamberlain, FF Bryan Wells and FF Dave Rugg. We were excited to participate in practice drills every month with the US Navy at the Army Reserve Center in Londonderry. Our unit also performed at the NH Fallen Firefighters services at the NH Fire Academy. 2009 looks to be another busy year and your help and support is greatly appreciated. Please stay tuned for future fundraising activities.

### **School Fire Prevention Program:**

The annual school fire prevention program, lead by FF John Jones was a success as well. For 4 days in the October timeframe, the Fire Prevention training trailer is brought to the New Boston Central School and hosts the students at the school. This is a significant effort for the Volunteers at the Fire Department. The Training Trailer requires 4-8 personnel to properly run the classes. This year we were fortunate to be able to also engage the Cadets, thanks to the Goffstown High School Principal, Principal McBride. He felt the experience of the students from the high school who are NBF Cadets was a great learning experience for them as well as the students from the Central School.

Respectfully submitted,

Dan MacDonald

# 2008 New Boston Fire Dept Town Report

## Fire / EMS Incident Summary

**December 1<sup>st</sup> 2007 through November 30<sup>th</sup> 2008**

| <b><u>Fire Calls</u></b>                  | <b><u>Count</u></b> | <b><u>Sum</u></b>    |
|-------------------------------------------|---------------------|----------------------|
| Mutual Aid Fire / Station Coverage        | 33                  | \$ 3,700.50          |
| Structure Fires                           | 04                  | \$ 551.00            |
| Chimney Fires                             | 06                  | \$ 1,058.75          |
| Illegal/unattended brush fires            | 09                  | \$ 340.75            |
| Vehicle Fires                             | 05                  | \$ 543.75            |
| Electrical (in home)                      | 07                  | \$ 413.25            |
| Electrical (PSNH)                         | 19                  | \$ 899.00            |
| CO Detector Alarms                        | 06                  | \$ 377.00            |
| Smoke Alarms                              | 09                  | \$ 623.50            |
| Hazmat Situations                         | 06                  | \$ 348.00            |
| <b><u>EMS / Rescue</u></b>                |                     |                      |
| In Town                                   | 205                 | \$15,019.00          |
| Mutual Aid                                | 35                  | \$ 1,769.00          |
| <b><u>Motor Vehicle Accidents</u></b>     |                     |                      |
| In Town                                   | 39                  | \$ 3,385.75          |
| Mutual Aid                                | 03                  | \$ 115.75            |
| <b><u>Service Calls</u></b>               | 16                  | \$ 826.50            |
| <b><u>Good Intent Calls</u></b>           | 02                  | \$ 65.25             |
| <b><u>False Alarms</u></b>                | 17                  | \$ 746.75            |
| <b><u>Emergency Management Issues</u></b> | 02                  | \$ 116.00            |
| <b>Year End Totals</b>                    | <b>423</b>          | <b>\$ 30,899.50-</b> |

### **Summary Information**

|                                |            |                    |
|--------------------------------|------------|--------------------|
| <b>Fire Calls</b>              | <b>104</b> | <b>\$ 8,855.50</b> |
| <b>EMS/Rescue</b>              | <b>240</b> | <b>\$16,788.00</b> |
| <b>Motor Vehicle Accidents</b> | <b>42</b>  | <b>\$ 3,501.50</b> |
| <b>Other Calls</b>             | <b>37</b>  | <b>\$ 1,754.50</b> |

# NEW BOSTON FIRE DEPARTMENT'S 2008 COMPANY ASSIGNMENTS

**Fire Chief**  
 Assistant Chief  
 Clerk of the NB Fire Association  
 Treasurer of the NB Fire Association  
 Training Officer  
 Fire Inspection and Prevention

Dan MacDonald\_fw  
 Cliff Plourde\_fw, George St.John\_fw  
 Tom Dalton  
 John Jones  
 Rodney Towne  
 Russ Boland

## FIRE COMPANY

**Captain:** Scott Hunter    **Lieutenants:** Gordon Carlstrom, Bob LaPointe

|                                      |                                     |                                     |                                    |
|--------------------------------------|-------------------------------------|-------------------------------------|------------------------------------|
| <u><b>Engine 1 – G Carlstrom</b></u> | <u><b>Engine 2 – B LaPointe</b></u> | <u><b>Forestry 3 – S Hunter</b></u> | <u><b>Utility 2 – S Hunter</b></u> |
| Chris Golomb                         | Wayne Blassberg_fw                  | Burt DeYoung                        | Ben Brule                          |
| John Jones                           | Don Gagnon                          | Matt Hunter                         | Wayne Jennings                     |
| Ben Riendeau                         | Jeff St.John                        | Dave Plantier                       | Mike Parks                         |
| Jason Shelton                        | Gina Towne                          | Bob Winslow                         | Eric Scoville                      |
|                                      |                                     |                                     | Cindi St.John                      |

## WATER SUPPLY COMPANY

**Captain:** Mike Boyle    **Lieutenant:** Brandon Merron

## HILLTOP AREA COMPANY

**Captain:** Dale Smith    **Lieutenant:** Alden Miller

|                        |                      |                        |                        |                          |
|------------------------|----------------------|------------------------|------------------------|--------------------------|
| <u><b>Tanker 1</b></u> | <u><b>Hose 1</b></u> | <u><b>Engine 5</b></u> | <u><b>Engine 6</b></u> | <u><b>Forestry 1</b></u> |
| Erica McLaughlin       | John Bunting         | Brad Bingham           | Don Kelchner           | Andrew Carlson           |
| Joe Siegen             | Wayne Charest        | Sarah Carlstrom        | Dick Moody_fw          | Brett Martin             |
| Dan Teague_fw          | Bart Lanzillotti     | Tom Dalton             | Dave Rugg_fw           | Rick Riendeau            |
|                        | Travis Weiss         | Brian Wells            |                        |                          |

# NEW BOSTON FIRE DEPARTMENT'S 2008 COMPANY ASSIGNMENTS

## RESCUE SQUAD Ambulance 1 & Ambulance 2

**Captain:** Gina Towne\_I **Lieutenant:** Janet Chamberlain\_I

|                    |                 |                   |
|--------------------|-----------------|-------------------|
| Beth Becker_B      | Don Gagnon_B    | Christine Quirk_I |
| Russ Boland_B      | Chris Golomb_B  | Dave Rugg_I       |
| John Bunting_B     | Scott Hunter_I  | Jason Shelton_I   |
| Gordon Carlstrom_B | John Jones_B    | Rodney Towne_B    |
| Sarah Carlstrom_B  | Judy Knight_P   | Travis Weiss_I    |
| Tom Dalton_B       | Dan MacDonald_B | Bryan Wells_FR    |
|                    | Alden Miller_FR |                   |

**Medical Personal** = 21, **Paramedics** =1, **Intermediates** = 7, **Basics** = 11, **First Responders**=2

## FOREST FIRE WARDEN: Cliff Plourde

**DEPUTY FOREST FIRE WARDENS:** Wayne Blassberg, John Bunting, Burt DeYoung, Scott Hunter,  
Dan MacDonald, Brandon Merron, Alden Miller, Dick Moody, Dave Poole, Dale Smith, George St.John, Jeff St.John

## BREAKFAST COMMITTEE

Gina Catalano (Chairperson)  
Jason Shelton (Assistant)

## RECREATION COMMITTEE

Dan Teague (Chairperson)  
Bart Lanzillotti  
Jeff St.John

## FIRE EXTINGUISHER MAINTENANCE

Jason Shelton

*fw = fire ward*

*Last Revision 12/11/07*

# Fire Prevention Report

## For 2008

The Fire Prevention Division of the New Boston Fire Department had a very active year in 2008. In addition to our regularly scheduled business and residential inspections, we experienced a dramatic increase regarding woodstove and pellet stove inspections and inquiries. This increase was caused by a sharp rise in home heating fuel costs and residents attempts to reduce these costs. Many of these inspections resulted in requiring additional modifications to increase the safety of the installation. There is little doubt the corrections made to these installations by homeowners reduced property damage and possibly saved lives. **We would like to take this opportunity to remind you that smoke and carbon monoxide detectors save lives and should be installed throughout your home.**

In September and again in October, we provided hands on fire extinguisher training for town employees. This was accomplished through actual fire extinguisher use on flammable liquid fires under controlled conditions. In 2009, we hope to provide this training once again, expanding the opportunity to the school district and the public. We are currently working on securing a donation that will reduce or eliminate the cost for this training.

Listed below are some examples of the services the Fire Prevention Division is providing:

- Business Inspections
- New & Existing Residential Inspections
- Town Buildings and School Inspections
- Plan Review
- Assembly Permit Inspections
- Sprinkler and Fire Alarm Inspections
- Day-Care Inspections
- Foster-Care Inspections
- Woodstove/Pellet Stove Inspections
- Oil Burner Inspections
- Public Education
- Administration, Suppression & Emergency Medical Support
- Town-Wide Safety Committee Member
- Miscellaneous Fire Protection Inquiries

We have submitted a proposed change to the New Boston Building Code. This change will require sprinkler systems to sound an alarm upon activation in the building warning the occupants. You will see this proposed change on the ballot in March. If you have any questions about this proposed change please contact me @ 487-5504 extension 119. Your support in our effort to better serve you is appreciated.

I would like to take this opportunity to thank all the town employees, school district employees and members of the public for their outstanding support and suggestions for making New Boston a safer place to live and work.

Respectfully Submitted,

Russ Boland, Fire Inspector

## **Report of Forest Fire Warden and State Forest Ranger**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

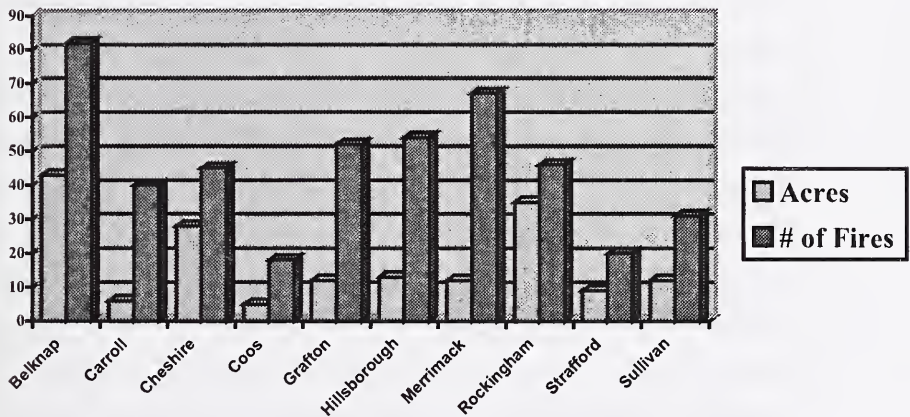
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

## 2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS |       |            |
|-------------------|-------|------------|
| County            | Acres | # of Fires |
| Belknap           | 43    | 82         |
| Carroll           | 6     | 40         |
| Cheshire          | 28    | 45         |
| Coos              | 5     | 18         |
| Grafton           | 12    | 52         |
| Hillsborough      | 13    | 54         |
| Merrimack         | 12    | 67         |
| Rockingham        | 35    | 46         |
| Strafford         | 9     | 20         |
| Sullivan          | 12    | 31         |



## CAUSES OF FIRES REPORTED

|           |                                                         |             | Total Fires | Total Acres |
|-----------|---------------------------------------------------------|-------------|-------------|-------------|
| Arson     | 2                                                       | <b>2008</b> | 455         | 175         |
| Debris    | 173                                                     | <b>2007</b> | 437         | 212         |
| Campfire  | 35                                                      | <b>2006</b> | 500         | 473         |
| Children  | 23                                                      | <b>2005</b> | 546         | 174         |
| Smoking   | 36                                                      | <b>2004</b> | 482         | 147         |
| Railroad  | 2                                                       |             |             |             |
| Equipment | 11                                                      |             |             |             |
| Lightning | 11                                                      |             |             |             |
| Misc.*    | 162                                                     |             |             |             |
| etc.)     | (*Misc.: power lines, fireworks, electric fences, etc.) |             |             |             |

**ONLY YOU CAN PREVENT WILDLAND FIRE**

## **New Boston Police Department 2008**

2008 has proven to be a challenging yet successful year for this agency. We have experienced personnel changes, struggled to complete a \$28,000.00 grant project, filed for accreditation recognition, endured yet another natural disaster, investigated serious incidents such as a fatal traffic accident, a homicide and numerous felony level crimes, all while seeing increases in our calls for service and traffic enforcement with a reduction in criminal complaints. These challenges and successes have provided this agency with valuable experience and have strengthened us all.

During last year's budget, the community saw fit to change one of our positions from part time to full time and in addition add a full time position. The challenge has always been personnel retention, particularly for a small agency. While we gained these positions, we had two officers move on; one in January and one in October. We welcomed entry level Officer Joseph Wilson in February and in May welcomed Corporal Richard Widener. Corporal Widener is a twenty-two year veteran of law enforcement, retiring as a Sergeant from Nashua Police Department. He has brought a continuity of command and his experience in investigations has been invaluable. In July we welcomed Officer Hertik, who comes to us with six years previous experience. By the time this report is published we expect that the remaining two open positions will be filled.

In 2007, we were awarded a \$28,000.00 Homeland Security Grant in support of communication infrastructure. This grant is for a repeater and antenna, which was sought to improve our communications and its current shortfalls. This project has been a challenge, which has utilized hundreds of man-hours in my attempts to see its successful completion. I had run into numerous road blocks involving the company who currently owns the communications tower we are seeking to install the equipment on. In May 2007 the Grant was supposed to close and we would have lost the funds. However the Federal Government provided all grant recipients an extension until May 2009. After twenty-one months of relentless determination I have successfully broken through

the bureaucracy and have gained access to the site. The antenna should be up and running by March 15, 2009. I point out, that this is an example of this agencies effort to bring your federal and state tax dollars back to this community.

While we were not able to entertain a preparatory inspection for Commission on Accreditation for Law Enforcement (CALEA) Recognition in 2008 as expected, this past November, we applied for Recognition and expect to have our mock inspection by the end of March. The actual inspection should be completed at the end of August and we should receive recognition in November. Although we had not accomplished the goal of recognition in 2008 as expected, we have continued to both live the model of an accredited agency and fix physical plant problems that could hamper this effort.

The Ice Storm of 2008, along with the other natural disasters in the past two years has shown us the importance that our citizens play in the midst of the emergency as well as the aftermath. I was grateful to the many citizens who volunteered their time and efforts in assisting all the town departments and their fellow citizens during and after the emergency. These citizens helped with cleanup of debris, assisted in running the emergency shelter and helped the Police and Fire departments at the Emergency Operation Center. Thank you all!

In collaboration with Fire Chief Daniel MacDonald and the New Hampshire Volunteer Corps, we are moving to start a Citizen Emergency Response Team. When fully trained, these citizen volunteers will help supplement Police and Fire personnel so our emergency services can better utilize their personnel during an emergency. If you would like to join New Boston's CERT Team, contact myself, or Fire Chief MacDonald.

With improved patrol shift coverage we have seen a fifty-six percent increase in traffic enforcement. It is has been the expectation of the community and this office, that we provide a high degree of visibility and enforcement, particularly during the school zones; these are the times that children are being dropped off and picked up from the New

Boston Central School. This enforcement has been achieved through education (the use of the radar trailer) and through the issuance of verbal / written warnings, traffic summons and some arrests. This high priority enforcement during the school zones has resulted in drug arrests and two driving while intoxicated. I can't stress enough, the importance of this enforcement as the two DWI arrests occurred between 7:00 am and 8:00 am. This enforcement has also resulted in many calls and letters thanking this agency for its efforts. Often a higher level in traffic enforcement results in lower criminal activity. While our over all calls for service were up twenty-eight percent our criminal complaints saw a reduction of thirty-four percent.

This is a relatively young agency with regards to job experience, but our officers have encountered investigations that have provided some intense on the job training. In June, Officers investigated a fatal motorcycle accident, which occurred on Route 114. Throughout the year the officers have handled numerous felony investigations. We had three burglaries within the community. Due to the diligence of the officers involved, all but one has led to arrests and recovery of the victims' property. Unfortunately the community experienced one homicide. This homicide was domestic related with a suspect being immediately identified and arrested.

I would like to point out some of the dangers our officers' face while on patrol. Officer Joshua Santos had responded to a DWI related accident. During his investigation he determined the suspect was under the influence and was subsequently arrested. When searched the subject was found to be in possession of a loaded .38 caliber Revolver and a military style knife. A search of the suspect's vehicle revealed the suspect had a fully loaded nine-millimeter machine gun, a .40 caliber automatic handgun and a .32 caliber semi-automatic handgun. It is clear that the officer's thorough investigation took an intoxicated subject off the road, secured potentially dangerous weapons and possibly saved a life that night. I could not be prouder of our officer's diligence and hard work.

The departments Goals for 2009 are to:

- Achieve CALEA Recognition
- Conduct a Community Survey
- Conduct an Open House
- Start and Active CERT Team

I would like to thank the community for the continued support you have shown your police department. We look forward to serving you further in 2009. Should you have any question, concerns or suggestions please do not hesitate to contact me, or one of my officers.

Respectfully submitted,

Christopher L. Krajenka  
Chief of Police

**NEW BOSTON POLICE DEPARTMENT**  
**CALLS FOR SERVICE: 2007 - 2008**

**CRIMINAL COMPLAINTS**

|                            | <b><u>2007</u></b> | <b><u>2008</u></b> |
|----------------------------|--------------------|--------------------|
| Assaults                   | 21                 | 06                 |
| Burglary (Attempted)       | 02                 | 03                 |
| Burglary                   | 16                 | 07                 |
| Bad Checks                 | 04                 | 05                 |
| Criminal Mischief          | 32                 | 20                 |
| Criminal Threatening       | 13                 | 06                 |
| Disobeying Police Officer  | 02                 | 00                 |
| Disorderly                 | 05                 | 01                 |
| Dog/Animal Offense         | 18                 | 11                 |
| Domestics                  | 26                 | 21                 |
| Drug & Narcotics           | 07                 | 06                 |
| False Report to Police     | 02                 | 00                 |
| Family Offense             | 11                 | 04                 |
| Fights                     | 05                 | 00                 |
| Harassment                 | 11                 | 12                 |
| Harassment (Telephone)     | 09                 | 07                 |
| Intoxication               | 04                 | 04                 |
| Kidnapping/Abduction       | 00                 | 02                 |
| Liquor Offense             | 04                 | 02                 |
| Littering/Dumping Offense  | 08                 | 01                 |
| Missing Person             | 05                 | 04                 |
| Missing/Found Property     | 32                 | 13                 |
| Murder                     | 00                 | 01                 |
| Neighborhood Dispute       | 04                 | 00                 |
| Obscenity Offense          | 01                 | 00                 |
| Obstruct Report of a Crime | 02                 | 02                 |
| Parole Violation           | 01                 | 01                 |
| Protective Custody         | 08                 | 01                 |
| Prowling                   | 00                 | 01                 |
| Reckless Conduct           | 02                 | 00                 |
| Reckless Conduct w/Weapon  | 01                 | 00                 |
| Resisting                  | 05                 | 01                 |
| Runaway                    | 04                 | 05                 |

## **CRIMINAL COMPLAINTS, con't.**

|                                | <b><u>2007</u></b> | <b><u>2008</u></b> |
|--------------------------------|--------------------|--------------------|
| Sex Offense & Rape             | 05                 | 03                 |
| Stalking                       | 01                 | 02                 |
| Stolen Property Offense        | 00                 | 01                 |
| Suicide (threatened/attempted) | 04                 | 04                 |
| Suspicious Activity            | 91                 | 67                 |
| Theft/Fraud                    | 35                 | 30                 |
| Tobacco Offense                | 01                 | 00                 |
| Trespass                       | 13                 | 15                 |
| Unwanted Subjects              | 10                 | 11                 |
| Violation of Court Order       | 03                 | 03                 |
| Weapons Offense                | 01                 | 00                 |
| <b><u>TOTAL</u></b>            | <b><u>429</u></b>  | <b><u>283</u></b>  |

## **MOTOR VEHICLE**

|                              | <b><u>2007</u></b> | <b><u>2008</u></b> |
|------------------------------|--------------------|--------------------|
| Abandoned/Disabled Vehicle   | 25                 | 23                 |
| Accidents                    | 84                 | 83                 |
| Assists to Slide Offs        | 39                 | 34                 |
| Civilian MV Complaints       | 104                | 104                |
| Conduct After Accidents      | 09                 | 03                 |
| Defective Equipment          | 22                 | 30                 |
| DWI                          | 11                 | 08                 |
| Hazard (Roads)               | 86                 | 103                |
| Hit & Run                    | 01                 | 06                 |
| Inspection Offense           | 29                 | 98                 |
| License & Suspension Offense | 22                 | 36                 |
| Negligent/Reckless Offense   | 07                 | 11                 |
| No Thru Traffic Offense      | 38                 | 37                 |
| No Thru Trucking Offense     | 01                 | 01                 |
| OHRV Offense                 | 04                 | 06                 |
| Other Unlawful Offense       | 44                 | 92                 |
| Parking Violations           | 00                 | 02                 |
| Passing Offense              | 10                 | 32                 |

## **MOTOR VEHICLE, con't.**

|                              | <b><u>2007</u></b> | <b><u>2008</u></b>  |
|------------------------------|--------------------|---------------------|
| Registration Offense         | 09                 | 25                  |
| Speed Offense                | 336                | 1294                |
| Stop & Yield Offense         | 46                 | 92                  |
| Theft/Recover Motor Vehicle  | 00                 | 04                  |
| Transport Alcoholic Beverage | 05                 | 01                  |
| <b><u>TOTAL</u></b>          | <b><u>932</u></b>  | <b><u>2,125</u></b> |

\* This includes all forms of motorized vehicles, ie. OHRV's, dirt bikes etc.

## **SERVICES**

|                                    | <b><u>2007</u></b> | <b><u>2008</u></b> |
|------------------------------------|--------------------|--------------------|
| Alarms                             | 150                | 126                |
| Animal Assist                      | 128                | 141                |
| Business/Residence Building Checks | 325                | 548                |
| Citizen Assist                     | 344                | 134                |
| Civil Complaints/Standbys          | 58                 | 52                 |
| Court Orders Received for Service  | 170                | 69                 |
| Court Orders Returned/Recalled     | 53                 | 07                 |
| Court Orders Served                | 115                | 62                 |
| Death Unattended                   | 04                 | 02                 |
| Directed Patrol                    | 599                | 1682               |
| Escort/Transport                   | 02                 | 01                 |
| Extra Details                      | 22                 | 22                 |
| False/Accidental 911 Calls         | 52                 | 53                 |
| Fire/EMS Assists                   | 109                | 103                |
| Information Only                   | 527                | 425                |

**SERVICES, con't.**

|                           | <b><u>2007</u></b>  | <b><u>2008</u></b>  |
|---------------------------|---------------------|---------------------|
| Message Delivery          | 11                  | 13                  |
| Noise Disturbance         | 27                  | 24                  |
| Other Agency Assist       | 43                  | 22                  |
| Pistol Permits Issued     | 67                  | 59                  |
| Pistol Sales Notices      | 02                  | 00                  |
| Police Assist Other PD    | 82                  | 81                  |
| PR/Lecture                | 23                  | 22                  |
| Property Checks Requested | 34                  | 40                  |
| Truancy                   | 02                  | 01                  |
| Welfare Checks            | 20                  | 28                  |
| <b><u>TOTAL</u></b>       | <b><u>2,969</u></b> | <b><u>3,717</u></b> |

**TOTAL NUMBER OF  
CALLS FOR SERVICE:**

| <b><u>2007</u></b>  | <b><u>2008</u></b>  |
|---------------------|---------------------|
| <b><u>4,395</u></b> | <b><u>6,125</u></b> |

## 2008 Highway Department Report

With the floods of 2007 behind us we were all hoping 2008 might be a little kinder, and that we could get back to normal after having 3 flood events in a row! As usual, Mother Nature had more to throw at us. This time it was in the form of snow. It seemed that from January through March we were plowing, removing snow, repairing equipment or sleeping. Of course with all this snow, the threat of more flooding loomed constantly in our minds. Thankfully, the snows melted slow enough to spare us.

As usual, we started after the snow melted with sweeping roads and parking lots and grading roads. In mid-May we had to start preparations for doing the box culvert on Bog Brook road. This project tied up most of the crew for 5-6 weeks. After finishing preparations to pave Bog Brook Road, we spent time doing some shoulder work that had accumulated over the past 2 years while we had been busy doing flood repairs.

Our next big project was to repair the flood damage to the culverts on Tucker Mill Road. This was a very time consuming project as well, due to the scope of work that needed to be done. The culverts were not only damaged by the storm, the bottom was also rusted out in each culvert. We poured a new bottom in each to extend their life expectancy, as replacing them would require more money than we had. Repairing them will extend the life expectancy out another 10-15 years.

While we were nearing the end of the Tucker Mill Road project, we reclaimed South Hill Road and got it ready for repaving. This included replacing culverts and regravelling some sections before paving. We also cut several trees to improve site-distance and be able to improve shoulders for water runoff.

We then started fall grading and hauling in winter sand. The sand pile was pretty much depleted after last winter. It was November when we finished hauling sand.

The rest of the time until snowfall was spent getting equipment ready for winter and doing any grading we could. We also spent time doing some more shoulder work and small hand paving work.

With all of the snow we had in early 2008, it ate up the entire winter budget. I had to start planning in the spring where I could cut back on spending in order to have money enough to make it until January 2009 when the new budget started. I had to make it through

the year with the gravel I already had processed without making any more. I also chose to cut back on roadside mowing.

Between the snowfall and rising prices of fuel, steel and salt it proved to be a challenging year budgetwise. I have tried my hardest to keep my budget down for 2009. Though it has gone up some due to material costs, I tried to keep it the same as 2008 but couldn't. These are hard times for everyone, I understand, so I have tried to keep my costs down without impeding services to the townspeople. I do again thank everyone for the support you give to the Highway Department.

I would also like to thank the people that helped me during the ice storm. In my time as Road Agent I've had several disastrous events and in every one of them I've had terrific response with people offering to help. This proves to me that New Boston is truly a great community to live and work in.

Respectfully Submitted  
John Riendeau, Road Agent

# **Recreation Department Report For 2008**

On May 19<sup>th</sup>, 2008 a piece of New Boston history was removed from the town landscape due to safety concerns. The Village Grandstand, located on the ball field behind the Town Hall, was demolished to make way for a new structure. Under the stewardship of the New Boston Playground Association, the grandstand stood for 88 years and was witness to many events and programs in our town. This year, the PGA turned over control of the property to the Recreation Department. This includes the new grandstand, village playground, ball field and tennis court. We thank the PGA for their many contributions to New Boston over the years.

On October 18<sup>th</sup>, 2008 the main structure frame of the new grandstand was raised by dozens of volunteers. This gave true meaning to the term “community spirit”; much the same way the original grandstand was built back in the 1920’s. The new structure is very similar to the original though not quite as big. It is made of wood and will be the same historical green color. We hope to complete the project sometime in 2009.

I wanted to start the 2008 town report with this event because it is a major undertaking for the Recreation Department, which we look forward to accomplishing. We now manage a village area of Recreation facilities including the gazebo, grandstand, ball field, playground, tennis court and skate board park. This goes along with our facilities located on Old Coach Road including the three ball fields and the new practice field. We feel having facilities consolidated is more economical and convenient for town residents. We also completed the Nyquist Memorial at the Old Coach fields by laying the rest of the engraved bricks. We will be doing some landscaping in that area in Spring 2009, which will be enhanced by the irrigation system we installed at the Memorial and on Field #1 this year.

Many of our initiatives this year were funded from our revolving account, significantly reducing the burden on taxpayers. The revolving account results from the large variety of programming offered by the Recreation Department each year. A significant portion of our programs and efforts are a direct result of support from our volunteer base, from Recreation Commissioners to sports coaches.

As our needs and programming expand to meet the demand of our residents, we need to reach out to New Boston for additional volunteers who would assist us in supporting the Recreation department in both fundraising and time. Please contact us if you are interested or would like more information on volunteering opportunities.

Many programs continued to do well this year including baseball and basketball. We have over 225 children involved in both sports and they are led by a great group of volunteer coaches. Our gymnastics program continues to run on a wait list under the direction of Karen Hall and Sheri Moloney. Our after school program, under the direction of Bobbie-Lee Knapp and our summer program, directed by Laura Wiggin, both had successful years at the White Buildings. We do have a wait list underway for the 2009/2010 after school program if you are looking to get a child into the program. Our summer camp registration usually begins in mid-February for the upcoming season.

We also introduced some new programs this year including a Lego Club, Quilting, Adult Aerobics, Cardio Dance and a summer dance camp under the direction of Kristen Romano.

This year our Recreation Assistant, Mary Barone, undertook the task of getting us involved in Teen programming. She did two trips this summer- a Zip Line trip in July and an outdoor laser tag trip in August. The teens that attended had a great time, so keep an eye out for more teen programs. Mary also took over our Tennis program this summer and did a great job instructing the children with her extensive tennis background.

In March, we welcomed Comedy Hypnotist Frank Santos Jr. to New Boston. I can say the people who saw him will probably not forget that evening! We also did another Foxwoods Casino trip in May. We will be doing these events again in 2009. In September, Ken Hamel ran another successful Molly Stark Golf Shootout. Proceeds from this event have gone toward the new grandstand, a lunch trip for senior citizens and to help families in need in New Boston.

Speaking of senior citizens, we continue to have weekly lunches on Thursdays at the school. We also do monthly senior trips, put out a monthly senior newsletter and host a senior reading program with the Readiness and 1<sup>st</sup> graders at the school. Please call us if you would like more information on senior activities.

We had some great special events this year including Summer Concerts, Winter Carnival, Easter Bonnet Parade, Halloween Costume Parade, Scarecrow Alley, Kids Dances and our Christmas tree lighting. Due to the ice storm, we had to cancel our Breakfast with Santa this year, which was disappointing. However, seeing the way our community came together to help each other during that difficult time, it was not all disappointing.

We always like having people stop by our office but we also encourage people to use our online registration system. This is a secure and convenient way of registering and paying for programs from the comfort of home using your credit card or eCheck.

In 2009, the Recreation Department is looking to finalize some projects. We are going to seed the new practice field this spring, add landscaping to the Nyquist Memorial area and hopefully finish the grandstand with fundraisers.

We are always looking for new program or event ideas so please contact us with your suggestions. We do have limited facilities in town but we try to squeeze in wherever we can!

I would like to once again thank all our volunteers. I also thank my assistant, Mary Barone, for her dedication and contributions. I would also like to recognize our Commissioners- Lee Brown, David Hulick and Ken Hamel. We also welcomed a new Commissioner, Kim Borges. Kim is deeply involved in the community and we are ecstatic to have her as an official member of the department.

As always, thanks to the town residents for supporting your Recreation Department.

Respectfully Submitted,

Michael Sindoni, Recreation Director

# Recreation Department 2008 Revolving Account

**Revenue.....\$230,985.00**

**Expenses:**

|                             |                     |
|-----------------------------|---------------------|
| After School wages -        | \$30,371.00         |
| Summer wages -              | \$13,019.00         |
| Town Instructor wages -     | \$18,836.00         |
| Concession wages -          | \$1,732.00          |
| Telephone -                 | \$662.00            |
| Internet -                  | \$831.00            |
| Trash removal -             | \$305.00            |
| Electricity -               | \$1,789.00          |
| Heating oil -               | \$3,540.00          |
| Bldg. Maintenance -         | \$4,643.00          |
| Transportation -            | \$4,650.00          |
| Equipment rental -          | \$3,094.00          |
| Uniforms/Sports equipment - | \$16,670.00         |
| Program Supplies -          | \$18,838.00         |
| Groundskeeping              | \$26,254.00* note 1 |
| Land                        | \$26,224.00* note 2 |
| Building                    | \$85,780.00* note 3 |
| Community Outreach          | \$3,782.00          |
| League/Tourney fees         | \$10,658.00         |
| Bands/DJ's                  | \$6,650.00          |
| Independent Instructors     | \$16,085.00         |
| Police Detail               | \$1,275.00          |
| Credit Card Service         | \$1,614.00          |

**TOTAL .....\$297,302.00**

**Net Income (Loss) ..... (\$66,317.00)\* note 4**

Note #1: Includes costs associated with the new practice field, Old Coach ballfields, and the irrigation project for the Nyquist Memorial Park and the Old Coach field #1.

Note #2: Includes improvements made at the Nyquist Memorial Park and the new practice field off Old Coach Road.

Note #3: Building costs for improvements/repairs at the White Buildings, construction costs involved with the Grandstand project and the irrigation project for the Nyquist memorial park and Old Coach field #1.

Note #4: Deficit funded from the Revolving account, other savings accounts and donations.

# **LIBRARIAN'S REPORT**

## **For the Year Ending December 31, 2008**

By the end of this year we began to realize that this really had been a very busy year at the library. Our circulation was up over 9% compared to 2007. This type of increase is being reported around the region and the country as residents turn to the library in record numbers for the cost-saving benefits. If you look at the Library Value calculator on our website, you can figure out the amount you'd save by borrowing our materials rather than buying them. Based on 2007 prices and circulation, we figured that the total value of our services for that year were \$789,344.00 which is not a bad return for the \$167,393.00 the town invested in our budget!

This year I want to be sure to thank everyone who works at the Library for his or her hard work and dedication. Their great service has certainly contributed to the increases we've seen. Barbara Ballou, our children's librarian, provides year-round programs for tots to teens. During the school year there are story times, book clubs, crafts, and special events but it is the summer program that really sets New Boston apart. Our summer reading program involves more children than any other town in our population range! This summer the theme was "G'day for Reading" and 345 children took part. The teens were also busy with the traditional trip to water country (co-sponsored with the Rec Dept) and weekly evening activities. This year 51 teens signed up for the summer program. Barbara invites Jr and sr high students to volunteer during the summer and their help with checking books in and out, re-shelving books and preparing for programs makes the extra work of the summer possible. Thank you to the 16 dedicated volunteers who gave 111 hours of service this summer!

Although sometimes we all work at the circulation desk, you'll most often see Mary Locke during the day and Laura Robbins during the evening. Also in the evening our library page, Kenny Ballou, helps with circulation and getting the books put away for the next day. In addition to checking books in and out and calling on overdues, Mary handles interlibrary loan. We have two van deliveries a week bringing us books we've requested from other libraries and taking books we've loaned across the state. Interlibrary loan accounted for one of our big increases this year and Mary does a great job placing the requests, processing them, and keeping the necessary records. Driven by the popularity of various book groups, we borrowed almost 200 more books this year from other libraries and also loaned almost 200 more.

In order to make story time available to children who cannot attend during the day Laura offers one nighttime story time each month.

Because of the increased use this year we purchased more new materials than ever. Getting these new materials into our circulation/catalog system and onto the shelves is the job of Ronna LaPenn. She is also the person we call on when patrons need help with the public access computers and she troubleshoots problems with our aging technology. This year the public access computers were used 300 times more than the previous year! An important part of interlibrary loan is that other libraries need to see what we own and Ronna is also responsible for adding our records to the state library database. Removing the records for books discarded is also an important and time-consuming part of keeping the records up to date.

Our adult programming, including Perspectives and a separate summer reading program (why should kids have all the fun?) are the responsibility of Assistant Director Pat Fickett. She also produces the newsletters and handles updates to the website as well. Many hours of planning, contacting presenters, doing publicity and handling the funding go into providing great programming. This year we applied for and received funding through the NH Humanities Council to offer a reading discussion series "Mysteries on Both Sides of the Pond." A large and enthusiastic group enjoyed both of these presentations. Pat works with the Perspectives committee, a group of volunteers who help provide the interesting adult programs they've offered this year which ranged across time and the world to bring fascinating presentations on Abe Lincoln, Vietnam Nurses, a high school trip to Nicaragua, exploring underwater New England and the New Boston Central School film about New Boston history.

Use of the NH Downloadable Audio Books created another great increase in our circulation. Almost twice as many titles were downloaded this year as last. In the spring Pat held a workshop to help interested patrons learn about using this service and will always be available to help. This service greatly expands the limits of our audio book collection. The trend is to library service whether the library is open or not and on our website you'll find the links to a wide range of information 24/7. Many of the databases are offered by the NH State Library for all NH citizens.

This spring Bea Peirce retired as a Library Trustee after many many years of serving as the treasurer. She was honored by the Trustees with a party and gifts including a bench that will be placed on the new library land. Bea has not retired from the library although she has cut back on the number of hours she works.

Kathy Marcinuk, who works on Fridays, may also be called to substitute to make it possible for the staff to attend classes, workshops and conferences, or take much needed vacation time. Katy Ballou and Tanya Robbins, now college students, often help out when they are home.

Each year the Friends of the Library earn our thanks by donating new videos and museum passes as well as helping with special needs. This year they donated \$50,000.00 to the new library campaign! Their fundraising events this year included the annual Auction, the book sale and a successful sale at the town wide yard sale. Thanks to the many people who contributed time and items to these events. Our best new fundraiser has been the collection of Shaw's receipts. We receive checks several times a year thanks to the work Jillian Smith does collecting, totaling and sending in these receipts. Unfortunately the December ice storm forced cancellation of the annual Wassail open house. It was the first time in over 30 years that this event has not warmed the holiday season.

During this past year a group of dedicated volunteers, led by the Trustees, has worked tirelessly to raise money and bring a plan for a new library to the voters. They've received substantial donations that will limit the impact on taxes and the new library plan for the beautiful site by the river will offer so many advantages over our currently overcrowded space. The staff, the Trustees and all the volunteers who've worked so hard this year would greatly appreciate your support!

**Respectfully submitted,**  
**Sarah Chapman**  
**Librarian**

# LIBRARY REPORT

For the Year Ending December 31, 2008

## LIBRARY TRUSTEES

## TERM EXPIRES

|                 |      |
|-----------------|------|
| Jed Callen      | 2009 |
| Katie Collimore | 2010 |
| Dana Haley      | 2010 |
| Karen Salerno   | 2011 |
| Eric Seidel     | 2009 |
| Beth Widmayer   | 2010 |
| Candy Woodbury  | 2011 |

## LIBRARY STAFF:

Director: Sarah Chapman

Assistant Director: Pat Fickett

Children's Librarian: Barbara Ballou

Library Assistants: Mary Locke, Kathy Marcinuk, Bea Peirce,  
Ronna La Penn, Laura Robbins

Page: Kenny Ballou

## LIBRARY HOURS:

|                 |                        |
|-----------------|------------------------|
| Monday .....    | 9:30 a.m. - 8:30 p.m.  |
| Tuesday .....   | closed                 |
| Wednesday ..... | 9:30 a.m. - 8:30 p.m.  |
| Thursday.....   | 2:30 p.m. - 6:30 p.m.  |
| Friday .....    | 9:30 a.m. - 5:00 p.m.  |
| Saturday .....  | 9:30 a.m. - 12:30 p.m. |

## LIBRARY HOLDINGS ON 1/1/08 .....21,962

Acquisitions by purchase and gift:

|                                 |        |
|---------------------------------|--------|
| Children's                      | 825    |
| Adult Fiction                   | 467    |
| Adult Non-Fiction               | 325    |
| Reference                       | 29     |
| Audio Books                     | 55     |
| Videos                          | 143    |
| Music                           | 0      |
| Withdrawn from circulation/lost | - 1143 |

## LIBRARY HOLDINGS ON 12/31/08 .....22,663

**PERIODICALS**

|                    |          |
|--------------------|----------|
| Paid Subscriptions | 61       |
| Gifts              | <u>6</u> |
| Total              | 71       |

**INTERLIBRARY LOAN STATISTICS**

|                                     |      |
|-------------------------------------|------|
| Items borrowed from other libraries | 1060 |
| Items loaned to other libraries     | 816  |

**CIRCULATION STATISTICS**

|                   |              |
|-------------------|--------------|
| Children's        | 19,142       |
| Adult Fiction     | 7,911        |
| Adult Non-Fiction | 2,710        |
| Periodicals       | 2,493        |
| Audio Books       | 2,397        |
| Toys              | 37           |
| Videos            | 4,565        |
| Music             | 40           |
| Interlibrary Loan | <u>1,063</u> |
|                   | 40,365       |

**Sarah Chapman**  
**Librarian**

# LIBRARY

## TREASURER'S REPORT – 2008

**Total Town Appropriation.....\$179,360.00**

Portion of Town Appropriation paid by Town Office:

|                                       |                     |
|---------------------------------------|---------------------|
| Payroll                               | 125,041.82          |
| Heat                                  | 5,093.24            |
| Telephone                             | 943.36              |
| Under Budget                          | 5,371.58            |
| Deposited to Library Checking Account | <u>42,910.00</u>    |
|                                       | <b>\$179,360.00</b> |

### Checking Account

**Balance 1/1/08.....\$17,129.51**

Income:

|                    |           |
|--------------------|-----------|
| Town Appropriation | 42,910.00 |
| Interest           | 409.51    |

Expenditures:

|                          |                  |
|--------------------------|------------------|
| Books/Materials          | 16,553.08        |
| Computer repairs/updates | 5,232.36         |
| Electricity              | 2,766.44         |
| Office/Postage           | 2,641.14         |
| Building Maintenance     | 6,380.55         |
| Continuing Education     | 2,612.16         |
| Programs                 | 2,200.33         |
| Storage                  | 720.00           |
| Repairs/Improvements     | <u>1,977.22</u>  |
|                          | <b>41,083.28</b> |

### Checking Account

**Balance 12/31/08.....\$19,365.71**

### Operating Account

**Balance 1/1/08.....\$30,277.88**

Income:

|                        |               |
|------------------------|---------------|
| Trust Fund Income 2007 | 1,996.57      |
| Trust Fund Income 2008 | 3,352.52      |
| Interest               | <u>406.60</u> |

### Operating Account

**Balance 12/31/08.....\$36,033.57**

|                                                  |                    |
|--------------------------------------------------|--------------------|
| <b>Library Improvement Fund</b>                  |                    |
| <b>Balance 1/1/08.....</b>                       | <b>\$11,472.44</b> |
| Income:                                          |                    |
| Trust Fund Income 2008                           | 226.21             |
| Donations                                        | 65.00              |
| Out-of-town borrowers                            | 100.00             |
| Interest                                         | <u>140.47</u>      |
| <b>Library Improvement Fund</b>                  |                    |
| <b>Balance 12/31/08.....</b>                     | <b>\$12,004.12</b> |
| <b>Hayes Toy Fund</b>                            |                    |
| <b>Balance 1/1/08.....</b>                       | <b>\$1,417.93</b>  |
| Income:                                          |                    |
| Interest                                         | <u>16.94</u>       |
| <b>Balance 12/31/08.....</b>                     | <b>\$1,434.87</b>  |
| <b>Mary Statt Memorial Fund</b>                  |                    |
| <b>Balance 1/1/08.....</b>                       | <b>\$2,179.61</b>  |
| Income:                                          |                    |
| Interest                                         | <u>26.07</u>       |
| <b>Balance 12/31/08.....</b>                     | <b>\$2,205.68</b>  |
| <b>Janice Hawkins Memorial Fund</b>              |                    |
| <b>Balance 1/1/08.....</b>                       | <b>\$1,185.08</b>  |
| Income:                                          |                    |
| Interest                                         | <u>14.24</u>       |
| <b>Balance 12/3108.....</b>                      | <b>\$1,199.32</b>  |
| <b>Richard Freed Memorial Fund-Savings Acct.</b> |                    |
| <b>Balance 1/1/08 .....</b>                      | <b>\$616.79</b>    |
| Income:                                          |                    |
| Interest:                                        | <u>7.38</u>        |
| <b>Balance 12/31/08.....</b>                     | <b>\$624.17</b>    |
| <b>Beth Widmayer</b>                             |                    |
| <b>Treasurer</b>                                 |                    |

# **TRANSFER STATION ADVISORY COMMITTEE 2008 ANNUAL REPORT**

The major focus of the Committee's research and discussions in 2008 centered on the need for and application of user fees assigned to several kinds of items brought to the Transfer Station for disposal. These items are generally those that cannot be disposed of in the non-recyclable dumpster or in one of the labeled recyclable bins (for example: plastics, newspapers, glass, and metals).

The Committee was asked by the Selectmen to study the fee situation and determine if the existing fee structure was, in fact, necessary and, if so, did the existing fee structure achieve the intent of recovering the Transfer Station's additional costs to handle and dispose of the items (for example: electronics, tires, construction scrap, batteries, propane tanks, mattresses, furniture, and so on).

The Committee reviewed the use of fees at other New Hampshire Transfer Stations, the annual volume of fee generating items at the New Boston Station, and the actual costs to the Town of handling and disposing of these items, and the impact on the Transfer Station if fees were not charged.

At the conclusion of this review, the Committee recommended to the Selectmen the following:

- Maintain the assignment of fees for those items generating additional costs.
- Base the fees on the Town's actual costs to handle and dispose of the items.
- Review and revise, as necessary, the fee structure as volumes and/or market conditions warrant.
- Add mattresses and certain types of large furniture to the fee structure.
- Take steps to publicize the reason for fees and the fee structure.
- Authorize the Transfer Station Manager to accept, from Residents, small quantities of fee items without collecting the fees.

Other Committee activities included developing a prototype framework for a “long range” plan for Transfer Station operations. The framework includes consideration of new waste management and recycling technologies and economic and environmental trends.

Finally, Committee members provided additional “help” during the heavy volume post-Christmas days and at the annual Household Hazardous Waste Collection day.

Prepared by Jim Cavan, Chairman.

Committee Members: John Sizemore, Jim Federer, Kevin St. John, Susan Clay, Joe Constance.

## **2008**

# **New Boston Solid Waste Transfer Station and Recycling Center**

The New Boston Transfer Station completed another productive year servicing the residents of New Boston. Well over 52,000 trips plus 104 private trash hauler trips representing another 6,000 visits resulted in 1,048 tons of trash sent to the incinerator and 703 tons of recyclables sent to market. New Boston achieved a respectable recycle rate of 40% for a second year.

New Boston also generated 89 tons of steel, 21 tons of electronic waste, 120 tons of wood chips from the brush pile and over 100 tons of ceramic and concrete waste. All of these materials were sent out to be recycled for secondary markets.

2008 started off posting record revenues with the economy in high gear. The sale of recyclables generated \$88,211 in revenue and offset an additional \$62,533 in costs if these materials had not been recycled but instead thrown into the hopper. This is a combined savings of \$150,745 for making the effort to recycle work. The last quarter of 2008 took a complete reversal and the commodity market bottomed out. Materials now are going to market with little or no revenue back to New Boston. However, recycling continues to save tax dollars. Every ton of material recycled in 2008 saved the town \$89.00 in disposal cost.

\$29,789 in fees was collected to cover the costs to dispose of fee-based items. The Transfer Station was able to absorb the extremely high fuel surcharges and tipping fee increases from our vendors while holding the line on the fee structure. The facility was able to keep the trucking cost for construction debris in check by sending roll-off containers at maximum capacity by use of the backhoe to consolidate the roll-off contents.

Trucking fuel surcharges were very costly. Switching to tri-axel trash trailers paid off by allowing us to send 24 tons of solid waste per trip, reducing the number of hauls to the incinerator. With the help of the Town of Weare, we modified our older trash trailer

making it safer for staff to change the trailer. This modification also gave us the clearance to start building a cover over the trash trailer and truck, keeping the loading area dry and free from rain, ice and snow. This will help us comply with the Federal EPA storm water discharge regulations.

The 2008 operating budget was \$339,130 and we came in \$15,000 under budget. Adding to this the revenues collected (\$118,000) and factoring in the cost avoidance (\$60,000) the net cost to run the Transfer Station was \$143,220. This is an outstanding community accomplishment!

2009 looks like it will be a challenging year. With the economy in a down turn, revenues will be less and costs higher. We project that solid waste tipping fees will increase by 6% and trucking costs will increase by 4.5%. Even with these increases the Transfer Station budget will only show a modest increase of 2.5% or \$8,485. The recycling effort is the key to keeping the cost of the facility under control. The staff will continue to do everything they can to assist and insure that everyone is doing their part in maintaining an outstanding recycling effort.

On behalf of the Transfer Station staff, I would like to thank the residents of New Boston for their continued support and cooperation.

Respectfully Submitted,  
Gerald T. Cornett  
Transfer Station Manager

# **Home Healthcare, Hospice & Community Services Report to the Town of NEW BOSTON**

## **2008 Annual Report**

In 2008, Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of New Boston. Services included 73 nursing visits, 5 physical therapy visits, 1 occupational therapy visit, 14 medical social work visits, and 84 home health aide visits. Ten Nurse Is In clinics were also held in New Boston. The cost of service provided with all sources of funding was \$22,099.00.

The following services are available to New Boston residents to assist residents to recover at home or to continue to live independently at home:

- Visiting Nurse
- Physical Therapy
- Occupation Therapy
- Speech Pathology
- Medical Social Work
- Personal Care
- Supportive Services for chronic care – homemakers and respite care
- Home Healthcare, Hospice & Community Services also offers a comprehensive in-home Hospice care for patients and bereavement support for family members.

Home Healthcare, Hospice & Community Services also offers health promotion services:

- Prenatal care and well child services for income eligible families
- “Nurse Is In” clinics check blood pressure and answer questions for everyone

Home Healthcare, Hospice & Community Services welcome inquiries at 1-800-541-4145 or our outreach program is available to talk with seniors and families about home care options at no charge. For 2009, Home Healthcare, Hospice & Community Services is requesting an appropriation of \$3,000.00 to continue to provide home care services in New Boston.

Thank you for your consideration.

## Town Clerk Report Year - 2008

|                          |                 |
|--------------------------|-----------------|
| Motor Vehicle Permits    | \$857,502.42    |
| Boat Registrations       | 1,351.84        |
| Municipal Agent Fees     | 26,482.00       |
| Mail-In Registrations    | 5,636.00        |
| Motor Vehicle Title Fees | <u>2,148.00</u> |

|       |              |
|-------|--------------|
| TOTAL | \$893,120.26 |
|-------|--------------|

|                               |                   |
|-------------------------------|-------------------|
| Dog Licenses                  | \$ 7,713.00       |
| Fines                         | 1,364.50          |
| Less State of NH expense fees | <u>- 2,887.00</u> |

|       |             |
|-------|-------------|
| TOTAL | \$ 6,190.50 |
|-------|-------------|

|                                     |               |
|-------------------------------------|---------------|
| Vital Statistics:                   |               |
| Marriage & Civil Union Licenses     | \$ 154.00     |
| Birth, Marriage, Death Certificates | <u>415.00</u> |

|       |           |
|-------|-----------|
| TOTAL | \$ 569.00 |
|-------|-----------|

|                       |                 |
|-----------------------|-----------------|
| Miscellaneous:        |                 |
| Filing Fees           | 6.00            |
| Miscellaneous Account | 273.64          |
| Ordinance Violations  | 725.00          |
| Pole Petitions        | 30.00           |
| UCC Filing Fees       | <u>1,379.00</u> |

|       |             |
|-------|-------------|
| TOTAL | \$ 2,413.64 |
|-------|-------------|

|             |              |
|-------------|--------------|
| GRAND TOTAL | \$902,293.40 |
|-------------|--------------|

Respectfully submitted:

Nancy L. Stadler  
Deputy Town Clerk

# RESIDENT BIRTH REPORT FOR NEW BOSTON – 2008

| <u>DATE</u> | <u>CHILD'S NAME</u>          | <u>FATHER'S NAME</u>   | <u>MOTHER'S NAME</u>   | <u>PLACE OF BIRTH</u> |
|-------------|------------------------------|------------------------|------------------------|-----------------------|
| 01/30       | CHASTNEY, ANDREA JADE        | CHASTNEY, RICHARD      | KANG, CHIN SIM         | NASHUA                |
| 01/30       | CHASTNEY, MARK EDWARD        | CHASTNEY, RICHARD      | KANG, CHIN SIM         | NASHUA                |
| 02/22       | MAILHOT, CLARA DENISE        | MAILHOT, SCOTT         | MAILHOT, DEBORAH       | MANCHESTER            |
| 02/22       | VAUGHAN, HARRISON ANTHONY    | VAUGHAN, SCOTT         | VAUGHAN, JESSICA       | NASHUA                |
| 03/12       | BORTZ, AIDEN JAMES           | BORTZ, RICHARD         | BORTZ, SYLVIA-JEAN.    | MANCHESTER            |
| 03/14       | WESTON, KILEY ASPEN          | WESTON, WILLIAM        | WESTON, STORMY         | MANCHESTER            |
| 04/01       | REVAZ, NEAVE ALICIA          | REVAZ, BRIAN           | REVAZ, KERRIE          | NASHUA                |
| 05/06       | SAGNA, JACOB SCOTT SIEMORE   | SAGNA, FRANCOIS        | JENCKS, KARY           | NEW BOSTON            |
| 05/09       | HEAFIELD, JOHN EDWARD        | HEAFIELD, CRAIG        | HEAFIELD, CRYSTAL      | CONCORD               |
| 05/14       | OSBORNE, GABRIEL THOMAS      | OSBORNE, DAVID         | OSBORNE, LAURA         | MANCHESTER            |
| 05/29       | MURPHY, MOLLY MARIE          | MURPHY, MICHAEL        | MURPHY, PAULA          | CONCORD               |
| 06/06       | VERMETTE, NATHAN DAVID       | VERMETTE, DAVID        | VERMETTE, MICHELLE     | MANCHESTER            |
| 06/06       | TOWNE, EMILY JOSEPHINE       | TOWNE, BRYAN           | TOWNE, MELISSA         | MANCHESTER            |
| 06/11       | KNOX, MARY ELYSABETH RILEY   | KNOX, WALTER BREWSTER  | KNOX, DEBORAH          | CONCORD               |
| 06/21       | HIRSCH, DEVIN SCOTT          | HIRSCH, SCOTT          | HIRSCH, TRICIA         | MANCHESTER            |
| 07/22       | CRAIG, ALTON DAVID           | CRAIG, DAVID           | CRAIG, JODI            | NASHUA                |
| 08/06       | DECRISTOFORO, MIA ROSE       | DECRISTOFORO, MICHAEL  | DECRISTOFORO, KIMBERLY | NASHUA                |
| 08/08       | HOGAN, ADDISYN MARILYN       | HOGAN, PETER           | HOGAN, SARA            | PETERBOROUGH          |
| 08/12       | BRISSETTE, MIA ELIZABETH     | BRISSETTE, CHRISTOPHER | BRISSETTE, CHRISTINA   | MANCHESTER            |
| 08/13       | WINTERBURN, ARIANNA PATRICIA | WINTERBURN, REGINALD   | WINTERBURN, DEIDRA     | NASHUA                |
| 08/16       | GALZARANO, JACKSON LEE       | GALZARANO, BILLY JOE   | HARRINGTON, SARA       | MANCHESTER            |

| <u>DATE</u> | <u>CHILD'S NAME</u>    | <u>FATHER'S NAME</u> | <u>MOTHER'S NAME</u> | <u>PLACE OF BIRTH</u> |
|-------------|------------------------|----------------------|----------------------|-----------------------|
| 08/20       | KELLY, ALLISON ROSE    | KELLY, JOHN          | KELLY, ELIZABETH     | PETERBOROUGH          |
| 09/15       | CYR, BRIE ELLEN        | CYR, CHRISTOPHER     | CYR, KIMBERLY        | MANCHESTER            |
| 10/04       | NAULT, SAWYER WILLIAM  | NAULT, BRIAN         | HUNT, ALYSSA         | MANCHESTER            |
| 10/21       | KATSIKAS, TREVOR KEITH | KATSIKAS, KEITH      | KATSIKAS, REBECCA    | MANCHESTER            |
| 10/23       | BROOKS, MICAH ANTHONY  | BROOKS, BRANDON      | BROOKS, KARI-BETH    | MANCHESTER            |
| 10/31       | WELLS, NICOLE JACKLYN  | WELLS, BRYAN         | WELLS, JOANNE        | MANCHESTER            |
| 12/09       | BAKER, LOGAN ELIZABETH | BAKER, DANIEL        | BAKER, SHANNON       | MANCHESTER            |
| 12/26       | DALTON, SEAMUS THOMAS  | DALTON, THOMAS       | DALTON, CHRISTINA    | MANCHESTER            |
| 12/29       | TARR, KATHERINE MARY   | TARR, STEVEN         | TARR, ANDREA         | MANCHESTER            |

# RESIDENT MARRIAGE REPORT FOR NEW BOSTON – 2008

| <u>DATE</u> | <u>GROOM'S NAME</u> | <u>RESIDENCE</u> | <u>BRIDE'S NAME</u>  | <u>RESIDENCE</u> | <u>PLACE OF<br/>MARRIAGE</u> |
|-------------|---------------------|------------------|----------------------|------------------|------------------------------|
| 01/12       | CHAREST, WAYNE W    | NEW BOSTON       | DESHAIES, DOROTHY D  | NEW BOSTON       | NEW BOSTON                   |
| 01/12       | THOMPSON, JASON P   | NEW BOSTON       | STUART, MEGAN M      | NEWMARKET        | NEWMARKET                    |
| 01/13       | EUBANKS, ALVIN D    | NEW BOSTON       | MULREADY, MELISSA A  | NEW BOSTON       | DEERFIELD                    |
| 02/10       | GAGNON, ROGER N     | NEW BOSTON       | CASWELL, BARBARA M   | NEW BOSTON       | NEW BOSTON                   |
| 02/14       | BROOKS, BRANDON J   | NEW BOSTON       | CLARK, KARI-BETH     | NEW BOSTON       | GOFFSTOWN                    |
| 02/29       | LUTZ, SEAN J        | NEW BOSTON       | DELANEY, AIMEE X     | NEW BOSTON       | NEW BOSTON                   |
| 05/10       | BERGIN, PATRICK J   | NEW BOSTON       | CROTEAU, WENDY A     | NEW BOSTON       | DERRY                        |
| 05/10       | COLLINS, WILLIAM P  | NEW BOSTON       | HARTLEY, REGINA M    | NEW BOSTON       | MERRIMACK                    |
| 06/07       | SANTOS, DARRIN L    | NEW BOSTON       | MCCARTHY, MEGHAN A   | NEW BOSTON       | BETHLEHEM                    |
| 06/21       | REMICK, KARL P      | NEW BOSTON       | COMEAU, JENNIFER A   | NEW BOSTON       | MANCHESTER                   |
| 07/19       | ELLIOTT, MARK S     | NEW BOSTON       | SHREVE, THERESA A    | NEW BOSTON       | SUNAPEE                      |
| 08/01       | MCMULLEN, JOSEPH W  | NASHUA           | ANDERSON, PATRICIA J | NEW BOSTON       | NEW BOSTON                   |
| 08/09       | GELINAS, ALAN A     | NEW BOSTON       | ADAMS, MOLLY M       | NEW BOSTON       | GOFFSTOWN                    |
| 08/16       | COUTU, BRAD J       | NEW BOSTON       | RAYMOND, REBECCA L   | NEW BOSTON       | HENNIKER                     |
| 09/06       | MCLYNCH, KEVIN P    | NEW BOSTON       | PRINCE, JENNIFER L   | NEW BOSTON       | MILFORD                      |
| 09/27       | WARDMAN, MICHAEL R  | NEW BOSTON       | MAUST, SARAH E       | AMHERST          | MONT VERNON                  |

| <u>DATE</u> | <u>GROOM'S NAME</u>  | <u>RESIDENCE</u> | <u>BRIDE'S NAME</u> | <u>RESIDENCE</u> | <u>PLACE OF MARRIAGE</u> |
|-------------|----------------------|------------------|---------------------|------------------|--------------------------|
| 10/04       | LETOURNEAU, MIKE J   | NEW BOSTON       | STINSON, PATRICIA A | NEW BOSTON       | JACKSON                  |
| 10/18       | WOODS, BOBBY J       | GOFFSTOWN        | BELTZ, AMANDA L     | NEW BOSTON       | GOFFSTOWN                |
| 10/18       | HESELTON, BENJAMIN J | NEW BOSTON       | COX, RACHEL E       | GOFFSTOWN        | GOFFSTOWN                |
| 11/15       | WOODBURY, ALFRED N   | NEW BOSTON       | FALES, THERESA D    | NEW BOSTON       | NEW BOSTON               |

## RESIDENT CIVIL UNION REPORT FOR NEW BOSTON – 2008

| <u>DATE</u> | <u>PERSON A NAME</u> | <u>RESIDENCE</u> | <u>PERSON B NAME</u>        | <u>RESIDENCE</u> |
|-------------|----------------------|------------------|-----------------------------|------------------|
| 01/01       | CARR, LINDA L        | NEW BOSTON       | BEDARD, DENISE E            | NEW BOSTON       |
| 02/16       | BRITTON, KIMBERLEY A | NEW BOSTON       | BRITTON-DOUCETTE, HEATHER A | NEW BOSTON       |
| 02/29       | TESSIER, MARY E      | NEW BOSTON       | BERGERON, WENDY L           | NEW BOSTON       |
| 07/26       | MORRIS, FRANCIS J    | NEW BOSTON       | SWIGART, RICKEY B           | NEW BOSTON       |

# RESIDENT DEATH REPORT FOR NEW BOSTON – 2008

| <u>DATE</u> | <u>NAME OF DECEASED</u> | <u>PLACE<br/>OF DEATH</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S<br/>MAIDEN NAME</u> |
|-------------|-------------------------|---------------------------|----------------------|---------------------------------|
| 01/09       | BOUCHARD, RICHARD       | MANCHESTER                | BOUCHARD, ALBERT     | ANDREWS, BESSIE                 |
| 01/21       | GARDNER, MARIE          | NEW BOSTON                | PIRETTI, ANTHONY     | NEMETH, VIOLET                  |
| 02/12       | MATHEWS JR, GEORGE      | MANCHESTER                | MATHEWS SR, GEORGE   | WEBB, ANNIE                     |
| 02/16       | RYAN, JAMES             | MANCHESTER                | RYAN, JOHN           | BOYD, ELLA                      |
| 02/23       | LEACH JR, WALTER        | MANCHESTER                | LEACH SR, WALTER     | HAMEL, EVELYN                   |
| 04/01       | BOISVERT, PETER         | NEW BOSTON                | BOISVERT, GERALD     | DEBSKI, STELLA                  |
| 04/08       | HOUGHTON JR, ARTHUR     | NEW BOSTON                | HOUGHTON SR, ARTHUR  | BLANCHETTE, DORIS               |
| 04/16       | BERGERON, MARK          | NEW BOSTON                | BERGERON, WILLIAM    | RONCHI, NORMA                   |
| 06/04       | JOHNSTON, KATHERINE     | MANCHESTER                | GAGNON, ARTHUR       | FRIEDEL, ETHEL                  |
| 06/09       | MURPHY, MURIEL          | MANCHESTER                | COLBY, UNKNOWN       | UNKNOWN, UNKNOWN                |
| 06/14       | CRAMB, DAVID            | MANCHESTER                | CRAMB JR, FRANKLIN   | ROACH, BARBARA                  |
| 06/19       | PAIGE, PAUL             | NEW BOSTON                | PAIGE, ARTHUR        | ST JOHN, AURORE                 |
| 07/10       | GOULD, MARY             | NEW BOSTON                | STEARNS, HAROLD      | GRISWOLD, MAUD                  |
| 08/02       | ENGLE, AUDREY           | NEW BOSTON                | MORIARTY, LESLIE     | PIEROT, BERNADETTE              |
| 08/14       | LANZILLOTTI, MARGARET   | NEW BOSTON                | SENIA, ALBERT        | IZZO, SERAFINA                  |
| 08/17       | TRASK, SONYA            | NEW BOSTON                | CARACASHIAN, CHARLES | ZARTARIAN, ZAINIG               |
| 08/18       | DURACK III, WALTER      | MANCHESTER                | DURACK II, WALTER    | CORBETT, MARIETTA               |

| <u>DATE</u> | <u>NAME OF DECEASED</u> | <u>PLACE<br/>OF DEATH</u> | <u>FATHER'S NAME</u> | <u>MOTHER'S<br/>MAIDEN NAME</u> |
|-------------|-------------------------|---------------------------|----------------------|---------------------------------|
| 09/06       | HUGHES, BEVERLY         | GOFFSTOWN                 | MILLER, WILLIAM      | COWEN, ETHEL                    |
| 10/19       | NOFTSGER, ALEX          | NEW BOSTON                | NOFTSGER, CHARLES    | GRUBER, PAULINE                 |
| 11/26       | WHITE, ELLEN            | GOFFSTOWN                 | BAZINET, WILFRED     | UNKNOWN, MARY                   |
| 12/18       | NORMAND, PAUL           | MANCHESTER                | NORMAND, MARCEL      | AUGER, CECILE                   |

## New Boston Burials 2008

- 2-25-08 Placed in tomb body of Walter Perry Leach Jr.,  
Age: 67 yrs. Brought by French & Rising Funeral  
Home, Goffstown, NH
- 5-3-08 Buried ashes of Arthur E. Houghton Jr., Age: 69 yrs.  
Brought by Family.
- 5-4-08 Buried ashes of Richard J. Gordon, Age: 76 yrs.  
Brought by Family.
- 5-9-08 Buried body of Walter Perry Leach Jr., Age: 67 yrs.  
Brought from tomb by French & Rising Funeral Home,  
Goffstown, NH
- 5-10-08 Buried ashes of Richard A. Bouchard, Age: 72 yrs.  
Brought by Family.
- 5-17-08 Buried ashes of Martha Dodge, Age: 54 yrs.  
(Died Jan. 1, 2004). Brought by Family.
- 5-23-08 Buried ashes of Elizabeth F. de Roetth, Age: 74 yrs.  
Brought by French & Rising Funeral Home,  
Goffstown, NH
- 6-24-08 Buried Paul Edwin Paige, Age: 86 yrs. Brought by  
French Rising Funeral Home, Goffstown, NH
- 7-3-08 Buried ashes of David J. Cramb, Age: 47 yrs. Brought  
by Family.
- 10-11-08 Buried ashes of Patrick T. Lowney, Age: 42 yrs.  
Brought by Family.
- 10-17-08 Buried ashes of Marilyn R. Matt, Age: 75 yrs. Brought  
by French & Rising Funeral Home, Goffstown, NH
- 11-12-08 Buried ashes of Anna Harriet Mitchell, Age: 75 yrs.  
Brought by French & Rising Funeral Home, Goffstown,  
NH

**2008**

**NEW BOSTON SCHOOL DISTRICT  
REPORT**

## **NEW BOSTON SCHOOL BOARD**

|                          | <b>TERM EXPIRES</b> |
|--------------------------|---------------------|
| Marti Wolf, Chair        | 2010                |
| James Neefe, Vice Chair  | 2009                |
| Kevin Collimore          | 2010                |
| Joseph W. Constance, Jr. | 2011                |
| Monika Wright            | 2011                |

## **OFFICERS OF THE SCHOOL DISTRICT**

|                             | <b>TERM EXPIRES</b> |
|-----------------------------|---------------------|
| Jed Callen, Moderator       | 2011                |
| Stephanie Ethier, Treasurer | 2011                |
| Maralyn Segien, Clerk       | 2011                |

## **ADMINISTRATION**

|                  |                           |
|------------------|---------------------------|
| Stacy Buckley    | Superintendent of Schools |
| MaryClaire Barry | Assistant Superintendent  |
| Brian Balke      | Assistant Superintendent  |
| Ray Labore       | Business Administrator    |

## **NEW BOSTON CENTRAL SCHOOL STAFF**

|                      |                           |
|----------------------|---------------------------|
| Mr. Rick Matthews    | Principal                 |
| Mrs. Tori Tuthill    | Assistant Principal       |
| Mrs. LeeAnn Allen    | Media Para-educator       |
| Ms. Denise Bedard    | Occupational Therapist    |
| Mrs. Heather Bennett | Special Education Teacher |
| Mrs. Cynthia Blythe  | Grade 1 Teacher           |
| Mrs. Kim Boulanger   | Para-educator             |
| Mrs. Candy Brenner   | Readiness Teacher         |
| Ms. Kathy Brown      | Guidance                  |
| Mrs. Ann Cady        | Speech Para-educator      |
| Ms. Linda Chase      | Grade 5 Teacher           |
| Mrs. Leslie Collins  | Grade 2 Teacher           |

|                          |                       |
|--------------------------|-----------------------|
| Ms. Mary Cooper          | Grade 3 Teacher       |
| Mrs. Janet Cristini      | Para-educator         |
| Mrs. Deborah Croteau     | Grade 4 Teacher       |
| Mrs. Diane Dana          | Speech Pathologist    |
| Mrs. Lorraine DeYoung    | Hot Lunch             |
| Mrs. Laurie Dodge        | Para-educator         |
| Mrs. Jennifer Dupuis     | Para-educator         |
| Mrs. Theresa Elliott     | Grade 5 Teacher       |
| Mrs. Vernie Federer      | Technology            |
| Mrs. Jacqueline Filiault | Grade 6 Teacher       |
| Mrs. Robin Fillion       | Preschool Teacher     |
| Mrs. Carol Fossum        | Part-time Speech      |
| Mrs. Deb Frarie          | Grade 4 Teacher       |
| Ms. Rebecca Fragos       | Para-educator         |
| Ms. Jennifer Gilliland   | Resource Room Teacher |
| Mrs. Samantha Gorton     | Kindergarten Teacher  |
| Mrs. Nancy Grant         | Reading Specialist    |
| Mrs. Karen Greene        | Kindergarten Teacher  |
| Mrs. Linda Grenier       | Grade 3 Teacher       |
| Ms. Suzanne Hazen        | Title I aide          |
| Mrs. Cynthia Herbert     | Hot Lunch             |
| Mrs. Kelly Howe          | Grade 6 Teacher       |
| Mrs. Carol Hulick        | Resource Room Teacher |
| Mr. Daniel Jamrog        | Music Teacher         |
| Ms. Karen Jones          | Para-educator         |
| Mrs. Judy Keefe          | Art Teacher           |
| Ms. Debra Kiestead       | Para-educator         |
| Ms. Heather Kilar        | Custodian             |
| Mrs. Katie Kretschmer    | Grade 1 Teacher       |
| Mrs. Stephanie Krysiak   | Grade 6 Teacher       |
| Ms. Julie Lamontagne     | Para-educator         |
| Mrs. Catherine Leonard   | Para-educator         |
| Mrs. Mary LeBlanc        | Hot Lunch             |
| Mrs. Karen LeSella       | Para-educator         |
| Ms. Darby-Sue Lewis      | Para-educator         |
| Ms. Judith Limondin      | School Nurse          |
| Mrs. Nancy LoPresti      | Grade 5 Teacher       |
| Mrs. Sue Makowiecki      | Para-educator         |
| Mrs. Maureen Mansfield   | Grade 2 Teacher       |
| Mrs. Julie McNish        | Grade 4 Teacher       |
| Mrs. Jo-Ann Miller       | School Secretary      |
| Mrs. Ruth Miller         | Custodian             |

|                           |                                        |
|---------------------------|----------------------------------------|
| Mrs. Jacqueline Moulton   | Physical Education Teacher             |
| Mrs. Jennifer Moulton     | Grade 2 Teacher                        |
| Mr. David Mudrick         | Grade 3 Teacher                        |
| Mrs. Karen Nestor         | Para-educator                          |
| Mrs. Kristin Norklun      | Certified Occupational Therapist Asst. |
| Mr. Jose Nevarez          | Custodian                              |
| Mrs. Ruth O'Brien         | Office Assistant                       |
| Mrs. Robin Paul           | Para-educator                          |
| Mrs. Mary Roy             | ESL/Reading Specialist                 |
| Mrs. Ramona Santana       | Para-educator                          |
| Mrs. Ellen Shea           | Kindergarten Para-educator             |
| Mrs. Barbara Sheehan      | Para-educator                          |
| Ms. Lisa Siemiesz         | Para-educator                          |
| Mrs. Jillian Smith        | Para-educator                          |
| Mrs. Patricia Smith       | Para-educator                          |
| Mrs. Christine Stearns    | Grade 4 Teacher                        |
| Mrs. Michele Turcotte     | Para-educator                          |
| Mrs. Amy Veilleux         | Grade 1 Teacher                        |
| Mrs. Lynn Wawrzyniak      | Grade 1 Teacher                        |
| Mrs. Danielle Wayland     | Grade 2 Teacher                        |
| Mrs. Eleanor Weiss        | Media Generalist                       |
| Mrs. Shirley Wendt        | Custodian                              |
| Ms. Laura Wiggin          | Para-educator                          |
| Mrs. Jessica Willard      | Para-educator                          |
| Mrs. Jill Wilmoth         | Grade 6 Teacher                        |
| Mrs. Darlene Yianakopolos | Para-educator                          |

# OCTOBER STUDENT ENROLLMENT 2004 – 2008

| <b>Grade</b>     | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> |
|------------------|-------------|-------------|-------------|-------------|-------------|
| Preschool        | 20          | 19          | 25          | 23          | 20          |
| Kindergarten     | 55          | 54          | 65          | 67          | 52          |
| Readiness        | 15          | 11          | 18          | 21          | 20          |
| 1                | 80          | 79          | 62          | 87          | 91          |
| 2                | 66          | 69          | 85          | 68          | 91          |
| 3                | 76          | 67          | 69          | 79          | 69          |
| 4                | 61          | 74          | 69          | 67          | 81          |
| 5                | 83          | 62          | 74          | 69          | 68          |
| 6                | 52          | 80          | 59          | 68          | 73          |
| <b>Subtotals</b> | <b>508</b>  | <b>515</b>  | <b>526</b>  | <b>549</b>  | <b>565</b>  |
| Home Study       | 7           | 5           | 7           | 13          | 14          |

## Students Tuitioned to Mountain View Middle School and Goffstown High School

| <b>Grade</b>            | <b>2004</b> | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|
| 7                       | 55          | 50          | 75          | 57          | 62          |
| 8                       | 79          | 50          | 51          | 73          | 61          |
| 9                       | 75          | 81          | 65          | 64          | 84          |
| 10                      | 74          | 78          | 79          | 54          | 57          |
| 11                      | 66          | 87          | 85          | 67          | 49          |
| 12                      | 53          | 60          | 67          | 69          | 68          |
| <b>Subtotals</b>        | <b>402</b>  | <b>406</b>  | <b>422</b>  | <b>384</b>  | <b>381</b>  |
| <b>GRAND<br/>TOTALS</b> | <b>910</b>  | <b>921</b>  | <b>948</b>  | <b>933</b>  | <b>946</b>  |

# REPORT OF THE SUPERINTENDENT OF SCHOOLS

On behalf of School Administrative Unit #19, I present this 2007-2008 report of the Superintendent of Schools. As the new Superintendent of Schools, I am honored to continue the initiatives and efforts that SAU #19 has worked hard over the years to develop. This important work focuses around the continued Advancement of Student Learning.

This year's biggest change at the Central Office was the retirement of long time Superintendent Dr. Darrell Lockwood. Throughout the last 10 years that Dr. Lockwood held this position, he brought an excitement for learning that continually permeated through all our classrooms, schools, Faculty, Staff, and Administration. Dr. Lockwood brought many initiatives to fruition throughout his tenure in the SAU and should be commended for his enthusiasm and persistence in supporting the entire school community. Kathi Titus, Assistant Superintendent for Curriculum and Instruction also retired at the end of the 2007-2008 school year. Kathi provided a vital support in bringing forward our current curriculum cycles, instructional strategies for our teachers, and continual support for all of our staff. The 2008-2009 school year brings three new SAU Administrator's into these roles. In addition to my change in roles (formerly Assistant Superintendent of Student Services), SAU#19 welcomes MaryClaire Barry to the role of Assistant Superintendent for Curriculum and Instruction and Brian Balke to the role of Assistant Superintendent for Student Services.

There are many exciting and wonderful things happening throughout SAU#19. This school year brought a continued focus on the districts professional development master plan, the *Integrated Model for Advancing Student Learning*. The model was revised during the previous academic year and two new initiatives came out of this work. The SAU assessed a variety of ways in which expectations and outcomes for teaching can be enhanced, measured, and evaluated. Through many hours of research, SAU#19 adopted a new course for teachers entitled, "Instructional Practices That Maximize Student Achievement". This course outlines best practices that all teachers should be evidencing in the classroom. MaryClaire Barry, Assistant

Superintendent, and Kevin Farley, Curriculum Coordinator for Goffstown High School attended a comprehensive training program in order to be proficient at teaching this graduate level course. We now ask all of our new teachers to take this course. We have evidenced a significant increase in consistency of our classroom expectations and instructional strategies through this professional development activity.

The second part of this initiative was continued professional development with the entire administrative team of SAU #19 around the Supervision and Evaluation Process. Over several days during the summer, the administrative team received advanced training in the supervision and evaluation of teachers, specifically in how to correlate best practices of instructional strategies, teachers professional development goal plans, student outcomes, and curriculum benchmarks and standards. The ultimate goal of teacher evaluation is to evidence the effective interplay of all of these components. We are now able to see consistent evaluations that assess all of these areas and provide valuable feedback to all of our staff. The outcome of this approach is to enhance the skills of our strong teaching faculty in order to continue to move the advancement of our students learning and engagement in the educational process.

Mountain View Middle School has begun the New England Association of Schools and Colleges (NEAS&C) self-study process. While this process is optional for Middle Schools, this is a great opportunity for Mountain View Middle School to look at and assess a variety of components. The study assesses the following core components; mission of the school, curriculum, instruction, assessment, school resources, community resources, and leadership. The faculty has been involved in gathering data and evidence for all of the identified areas. The NEAS&C committee will be completing the study process in March of 2009 with a four-day onsite visit.

This year also brought a new science curriculum, including new materials. In an effort to engage our students in inquiry-based instruction, the science materials purchased for use in our classroom focuses on content mastery through many inquiry-based activities. Students no longer need to know just the answers to problems; they also need to know how they were able to get there and how they may

apply the problem solving process to other areas. This advanced skill is emphasized in the new materials. The Social Studies Curriculum was also revised to align with the state standards. Implementation of the Social Studies curriculum and new materials will be put into practice during the 2008-2009 school year.

In June of 2008, the new Special Education Rules for the State of New Hampshire were adopted. These new rules brought forth many mandatory changes in policies and practices for our special education programs and students. Many of the revisions that were approved in this process go above the requirements of the Federal Special Education Law- IDEA. Several people, including myself, spoke vehemently on maintaining the level of requirements that would match the federal law. Unfortunately, several rules were passed that go well beyond the federal law, thus created additional unfunded mandates by the State of New Hampshire.

Brent Rogers, Principal of Dunbarton Elementary School for the past three years, retired at the end of the 2007-2008 school year. We thank Brent for his dedication to the school and the entire community of Dunbarton. Carol Thibaudeau was hired as the new Principal of Dunbarton Elementary School. Carol has been a wonderful addition to the school community and the administrative team of SAU #19.

New Boston continues to explore the feasibility of adding an addition onto the Central School. Classroom space is at its capacity and more room is needed. Rick Matthews, Principal, has been working with the architects to develop a plan that fits with the current school and provides for the necessary space needed. The New Boston Central School also had a wonderful and exciting Artist in Residence Program this year. The students, along with Huey (the Artist in Residence), created a DVD titled "The American Spirit of New Boston". Through a variety of mediums, the students were able to recreate the history of New Boston. This is certainly a DVD that all New Boston residents should watch!

Seven teachers retired from our schools at the end of the 2007-2008 school year. We send many thanks for their years of service and

wish them well in all of their future endeavors. Best wishes to Dorothy Swauger who retired from Maple Avenue Elementary School; Tom Bowles, Sue Bracy, MaryAnn Habib, Dave Pearson, and Kathy Piper who retired from Mountain View Middle School; and Crystal Chen who retired from Goffstown High School.

A Multi-year master agreement for teachers was approved at the annual School District Meeting in Dunbarton in March of 2008. A New Boston Support Staff agreement (proposed for three years) will be on the ballot in March 2009.

The Goffstown School Board awarded a Cornerstone Award to Linda Mistretta. The Cornerstone award is given to individuals who work in any capacity or who have been highly involved in our school district. Ms. Mistretta has worked in the Goffstown School District for the past thirty-four years. The most recent nineteen years as a media specialist. Linda has done an outstanding job in her tenure in the Goffstown School District. She is an exceptional educator and is highly respected in the educational community for the outstanding work that she does.

We also wish to extend our thanks to several School Board members for their years of service. We had three board members complete their service during the 2007-2008 school year. These members are John Herlihy (Dunbarton), Audrey Schneider (New Boston), and Paul Scopa (New Boston).

On behalf of the students, school boards, faculty, and staff, I would like to extend my sincere appreciation to the communities of Goffstown, Dunbarton, and New Boston for their continued support of the educational programs and services of SAU #19.

Stacy Buckley  
Superintendent of Schools

# GOFFSTOWN HIGH SCHOOL

Frank McBride, Principal

Since September of 2007, Goffstown High School students have been making their marks in many fields. Among many high points of the 2007-2008 school year, I highlight just a few—in academic achievement, in sports, and in art; and then review our ongoing goals development.

*Academics:* Our class of 2008 valedictorian, Tyler Clites, matriculated at Harvard University in September of 2008.

*Sports:* In June 2008, Goffstown scored big in state athletics by taking its first Class L Baseball championship.

*Art:* Goffstown High School art students brought home the most awards ever in statewide and national competitions. Five GHS juniors were accepted into the Art All-State program (the maximum accepted from one school). At the state level of the prestigious Scholastic Art Awards, GHS students received a total of 46 awards, including 17 Gold Keys, which were sent on to national competition. At the Scholastic national competition, Annie LoPresti won a Gold Key—awarded in June 2008. Mackenzie Perra won the national Congressional Art Award, and her work is still on display in Washington, D.C.

*Goals development:* We continue work to engage students and faculty in the pursuit of academic rigor, instituting and continuing these programs over the past three years with the hope of creating appropriate challenge for each student, and developing students' reading and test-taking skills:

1. Promoting a school-wide Sustained Silent Reading program (SSR). Students who have a scheduled study hall spend the first 30 minutes (of the 90-minute block) reading self-selected books.
2. Offering specific SAT test-taking practice and instruction as part of regular English instruction in grades 9, 10, 11, and 12.
3. Offering all students in grades 10 and 11 the opportunity during the school day to take the Preliminary Scholastic Aptitude Test (PSAT). On October 15, 2008, 344 tenth and eleventh grade students took the Preliminary Scholastic Aptitude Test (PSAT), the largest number ever to take that test at GHS. The results give students an idea of how they may do on the Scholastic Aptitude Test

(SAT), as well as providing strategies to help improve their skills and scores if necessary.

4. Focusing through our comprehensive guidance program on the importance of preparing for and doing well on the SAT and other tests—as part of the process of planning realistically for post-high school choices.

In line with this goal of establishing and reinforcing rigorous expectations for all, we started in September of 2007 with separate honors classes for English, science, and social studies at each grade level. In addition, next year's 9<sup>th</sup> grade students will have the opportunity to sign up for AP World History—the first Advanced Placement course to be offered at the 9<sup>th</sup> grade level.

During 2007-2008, the faculty and administration reviewed a proposal to change the way grade point averages (GPAs) are figured. We believe that weighting GPAs will positively affect enrollment in honors level courses and encourage students to engage in coursework that advances their learning with rigor and challenge. This November 2008, the School Board approved that proposal (to go into effect in September 2009) for a weighted grade point average (GPA) for the purpose of determining class rank.

The Student Services Department continues to explore ways to build relationships with local schools, offering several Running Start courses, which allow students to get college credit at the NH Community Colleges. We have also developed an articulation agreement with Southern New Hampshire University (SNHU) that creates an admission track for students who might not otherwise seek such an option. In these ways we hope to expand post-secondary options for our students.

As our programs grow and our students advance in skills and knowledge, we strive for greater learning opportunities, so that we can fulfill our mission: “to be a caring community of impassioned learners who will thrive in an ever-changing world.”

# MOUNTAIN VIEW MIDDLE SCHOOL

James A. Hunt, Principal

*“The pleasures arising from thinking and learning will make us think and learn all the more.”*

Aristotle

The 2007-2008 School Year at Mountain View Middle School (MVMS) included a number of significant changes that represented exciting opportunities to further advance student learning.

Reconfigured team/grade level room assignments represented a major change for returning students. In an effort to dramatically reduce passing time between classes and to promote a sense of “grade level houses” within the school, all the teams within a grade were assigned to a wing or floor.

Integration of state-of-the-art technology continued to enhance instruction and learning. The reconfigured double classrooms allotted to our Computer Lab and Smart Room increased the efficiency and effectiveness of accommodating larger groups of students for direct instruction. The space also supported larger groups of staff for professional development programming.

Faculty and administration initiated the year with a revised master schedule intended to better meet the needs of all learners. Our introduction of an Expanded Curriculum Block (ECB) for Grades 5/6 and Grades 7/8 provided teachers and students the opportunity to cross teams/grades to access Reading, Unified Arts options, Performing Arts, Technology, and low-incident special education services for expanded/accelerated course work, make-up work, re-teaching loops, integrated teaching, etc. The scheduling of the Grade 7/8 ECB at the end of the day also supported time-on-learning in core content areas for interscholastic athletes, as they no longer were required to miss last period classes when attending away games.

Consistent with our core beliefs and mission, identifying opportunities for increasing academic rigor for our accelerated learners became one of our primary goals. Dunbarton, Goffstown, and New Boston administrators and faculty recognized a significant cohort of exiting sixth grade students had achieved a level of mastery in mathematics typical of exiting, high-performing, seventh grade math students. Thus, we elected to collaborate with Goffstown High School administrators and introduce a high school equivalent Algebra I course to fifty-two seventh grade students. At the end of the school year, 22 of

the accelerated math students qualified to enroll in a high school equivalent Algebra II course in Grade 8. Equally significant, 24 of the remaining accelerated math students enrolled in a high school equivalent Honors Algebra I course. We are pleased to report, at the end of the year, an additional 50 sixth grade students from Dunbarton, Goffstown, and New Boston qualified to enroll in the Grade 7 Algebra I course for the 2008-2009 School Year.

As noted in last year's Report, the New England Association of Schools and Colleges (NEAS&C) middle school accreditation process is designed to *substantiate a school's value and worth to the public it serves and, at the same time, establish an on-going plan for growth.* The faculty and administration entered a dramatically significant stage of the accreditation process as our MVMS NEAS&C Steering Committee formally organized, met with the Director of the Commission on Public Elementary and Middle Schools, and began the demanding task of completing a comprehensive MVMS Self-study. The NEAS&C Accreditation Self-study document will serve as the primary focus for an NEAS&C Visiting Team peer review in March 2009.

# PRINCIPAL'S REPORT

Rick Matthews, Principal

It is with pleasure that I present my twenty-fourth annual report as Principal of New Boston Central School. Our school continues to offer challenge and excitement for our students while celebrating student accomplishments and performance. We have a strong staff dedicated to providing a safe environment and an excellent education. This year's theme of "Read and Feed Your Brain" has been a great success. The premise of this theme is to have each child read or be read to for a minimum of fifteen minutes per day.

Last year our fifth graders produced a DVD entitled "The American Spirit of New Boston". This documentary was the culmination of months of research, writing, filming and editing by fifth grade students under the guidance and direction of Artist in Residence, Huey. Animation, pictures from the Historical Society and filming about town truly captured the "Spirit of New Boston" from the time the town was incorporated through World War II. Because of the hard work and dedication of the talented fifth grade and the overwhelming generosity of the New Boston community, "The American Spirit in New Boston" has preserved the history and uniqueness of the town for generations to come.

Space and enrollment continues to be our greatest challenge. In June of 2008 our end of the year enrollment was 555 and as of January 5, 2008 it is 569. Our average classroom size is 23 and growing as I write. As part of the feasibility study started last year we have developed renderings and a budget for a four-room addition to be proposed in the year 2010. I had predicted the last addition would last 10 years. Unfortunately I may be a year off. We have one more year to pay off the current bond thus we may need to move one classroom down to the lower white buildings.

NBCS students performed above the state average on the Reading, Math and Science Assessments that took place in the fall of 2007. Spring achievement testing showed our students scoring well above the national average in Reading and Mathematics.

During the summer, teachers met for three days to develop a guide for balanced literacy. Professional time has been used to develop common summative assessments containing open response questions base on units in reading. Students' ability to answer open response questions was a weakness on the state assessments.

Art Teacher, Judy Keefe was selected as one of 32 teachers nationwide to participate in a special program in Washington, DC called "Power of Art: Teaching Kids with Learning Disabilities."

Once again the volunteers of New Boston Central School have received the Blue Ribbon Award from the state of New Hampshire for the countless hours of service that community members have given to our school. A special thanks to the PTA and their support of our school curriculum and numerous enrichment programs.

# **New Boston Central School Annual School Health Report**

September 2007-June 2008  
“Healthy Children Learn Better”

The mission of the health office at NBCS is to enhance the educational potential of all our students by promoting health, wellness, and safety while helping students and families manage health concerns that create barriers to learning.

Judith Limondin, RN

## **555 Students enrolled**

39 Average # health office visits/day  
27% Percentage of daily visits by students with chronic health concerns

## **Screenings/Interventions**

568 Growth and Development screenings, 3 referrals  
243 Vision and Hearing screenings, 8 referrals  
36 Dental screenings  
35 Flu shots (staff)  
50 Classroom presentations by RN

## **Communicable Illnesses/Injuries**

3 Conjunctivitis  
1 Hand, Foot, and Mouth Disease  
1 Fifth Disease  
3 Chicken Pox  
2 Pediculosis  
2 Scabies  
14 Strep pharyngitis  
3 Fractures

# **NEW BOSTON SCHOOL DISTRICT DELIBERATIVE SESSION February 5, 2008**

Moderator Jed Callen introduced himself and led the people in the Pledge of Allegiance. He declared the meeting open at 7:07pm and confirmed that the Warrant Article was posted appropriately.

Jed Callen introduced School Board Chair Marti Wolf, who then introduced the other School Board Members: Kevin Collimore, Jamie Neefe, Monika Wright, and Paul Scopa. School District Clerk Maralyn Segien was also present.

Jed Callen introduced Superintendent of Schools Dr. Darrell Lockwood, Assistant Superintendent Stacey Buckley, Business Administrator Ray Labore, New Boston Central School Principal Rick Matthews, and Vice Principal Tori Tuthill. School Board Council Attorney Margaret Ann Moran was not present this year due to the non-contentious nature of the Warrants. Roger Dignard was also introduced, as he would be presenting the results of the site study approved by voters last year after the Warrant discussion. Approximately 35 people were present at the Deliberative Session.

Jed Callen briefly reviewed the rules and procedures of the Deliberative Session, and invited the audience to voice any questions they may have.

## **ARTICLE 1**

**To choose two members of the School Board for the ensuing three years.**

Jed Callen noted that Monika Wright filed to run for a School Board Member position. There is still an opening for a School Board Member position. No one present indicated interest in the second opening. Jed noted that if anyone is interested they can advertise their interest by sending a letter to the editor of the New Boston Bulletin or advertise with placards at voting day asking for write-in votes.

**To choose one District Moderator for the ensuing three years.**

Jed Callen noted that no one filed for the District Moderator candidacy, but announced he is willing to serve again if voters write him in. No one else indicated interest in candidacy for the Moderator position.

**To choose one District Treasurer for the ensuing three years.**

Jed Callen noted that Stephanie Ethier the incumbent Treasurer filed for the Treasurer position.

**To choose one District Clerk for the ensuing three years.**

Jed Callen noted that Maralyn Segien the incumbent School District Clerk filed for the School District Clerk position.

## **ARTICLE 2**

**Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TEN MILLION, ONE HUNDRED SIXTY-FOUR THOUSAND, THREE HUNDRED FORTY-TWO DOLLARS (\$10,164,342.00). Should this article be defeated, the default budget shall be TEN MILLION, ONE HUNDRED FORTY-ONE THOUSAND, SIX HUNDRED TWELVE DOLLARS (\$10,141,612.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required)**

Marti Wolf **MOVED** to place Article 2 on the ballot, as read. Monika Wright seconded the motion.

Marti Wolf spoke to the article saying they considered growth of the budget v. maintaining quality education for students in determining the budget amount. She referred the audience to the budget summary distributed to them when they came in. The tax impact is down \$2.39

per thousand of assessed property value from last year and will total \$11.20 per thousand.

Joe Constance of Bedford Road questioned why the regular education total increase. Rick Matthews answered saying that increased due to tuition fees paid to Goffstown for New Boston students to attend the Middle and High Schools. Joe also asked what the Total Psychological Services line indicates. Rick said that is for outside consults for students with challenging behavior. Joe asked why the SAU Services line increased and Darrell Lockwood replied that increased this year because the District anticipates less offsetting revenues this year than prior years.

Mike Ethier of Saunders Hill Road asked the Board to discuss all items on the Budget Comparison sheet that are anticipated to rise over 50% from last year. Rick Matthews answered Summer Programs covers days teachers use to develop their curriculum planning beyond the contracted days. The District receives money every year from the Federal Government under the No Child Left Behind Act but the amount decreases every year. This money used to be used for this purpose. Rick recommended residents contact their senators to discuss this funding problem. Regarding the Total Psychological Services line that covers services for two students with severe handicaps who are now behaviorally under control through use of this service and if the district did not have it the students would have needed out of district placement which is an even greater expense.

Regarding Total Instructional Services that covers increased NWEA testing costs. The testing is not mandated but the teachers use the information to track how students are learning. Regarding Total Instructional Staff Training that is not mandated but covers professional development for teachers and support staff.

With no further questions or discussion from the audience, Jed Callen restated the motion. It **PASSED**. Willard Dodge moved to restrict reconsideration, seconded by Dan Jamrog. This motion also passed.

Marti Wolf acknowledged that Paul Scopa's School Board Member term was ending, and expressed the School Board's gratitude for his dedication and service and appreciation for his thoughtful comments, sense of humor and his efforts in two negotiations. She presented him with a token of their appreciation.

Roger Dignard from Dignard Architectural Services presented the results of the feasibility study for the seventh and eighth grade program and additional capacity for K-6 requested by the district. Bob Todd did a complete site survey. Roger then looked at school standards and analogous facilities to design an addition. His plan would include at least 12 classroom, art and science rooms, a gym, offices, bathrooms, maintenance room, resource room and satellite kitchen and total 40,000 square feet of additional space for the school. He said there is plenty of septic capacity and electric power available to this location. The addition would have a separate heating plant/mechanical room. The addition would be two stories high. The existing building is 59,000 square feet. Roger showed a site plan and said the logical place to add on to would be where the gym parking lot is now and wrap around the back of the building. This site was selected because it as the flattest on the lot and good because of proximity to shared services. Some issues include parking, decreased play area and site access. The site is very steeply sloped without a lot of useable area. The current fire lane is very steep and unsuitable for use by general traffic. He considered modifying the current fire lane behind the building for access and adding a parking area behind the addition over the septic fields. The septic built in 1987 has reached its natural life and could be replaced with a chamber system under the new parking lot. Currently the building holds 600 students and staff daily and with the addition that number could reach 1000. Roger said at that point the site would be maximized. He said the site would never have enough parking although his design would preserve some of the current spaces and also include a turnaround to ease traffic near the current gym. A turnoff lane and some road improvements would be needed on River Road and Molly Stark Lane. The project he discussed tonight is expected to cost approximately \$7 million including furniture, equipment, construction and site work. A new building somewhere else could cost \$8 million plus land costs. Roger concluded it is physically possible to add seventh and eighth grades to the school but it is not advisable at this site. Roger suggested that if the District wants to bring seventh and eighth grades to New Boston the Board may want to research a stand alone facility for sixth, seventh and eighth grades with add-on potential. Dan Rothman of Town Farm Road commented that the district did not spend all the money allocated for this study and he appreciates that. He also said he feels the students of New Boston are well served going to school with students from other towns and New Boston has a great partnership with Goffstown and Dunbarton.

Brandy Mitroff from the New Boston Bulletin asked if the addition designed included a gym, and was told yes but it would share access to the current kitchen and have a satellite serving facility. Brandy was trying to determine what the additional costs at another site would include and they would include offices, a library and a kitchen.

Mike Ethier also commented that if a Junior High were built on another site state sport mandates would have to be followed. That would mean additional costs for equipment, fields and coaches as well as teachers salaries and insurance. If the Junior High doesn't have sports facilities the students will be disadvantaged when they try to join varsity sports. He suggested the district let the students go to Goffstown where they already have everything they need. He said a Junior High in town would be good if New Boston had a tax base like Bedford but it doesn't.

Joe Constance said he researched the possibility of a Middle School for New Boston and spoke to people at the state who said sports programs in Middle School are highly desirable although they are not mandated and this shouldn't be taken lightly. He expects a Middle School to cost at least 30% more than \$7 million.

At 7:52 PM Jed Callen declared the meeting adjourned.

Respectfully submitted,

Maralyn Segien  
School District Clerk

# SCHOOL WARRANT RESULTS – 2008

## ARTICLE 1

### MEMBERS OF THE SCHOOL BOARD THREE YEARS

(Vote for Two)

|               |     |
|---------------|-----|
| Monika Wright | 784 |
|---------------|-----|

|               |    |
|---------------|----|
| Joe Constance | 70 |
|---------------|----|

Write In

Write In

### MODERATOR THREE YEARS

(Vote for One)

|            |     |
|------------|-----|
| Jed Callen | 153 |
|------------|-----|

Write In

### TREASURER THREE YEARS

(Vote for One)

|                  |     |
|------------------|-----|
| Stephanie Ethier | 764 |
|------------------|-----|

Write In

### CLERK THREE YEARS

(Vote for One)

|                |     |
|----------------|-----|
| Maralyn Segien | 781 |
|----------------|-----|

Write In

## ARTICLE 2

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TEN MILLION, ONE HUNDRED SIXTY-FOUR THOUSAND, THREE HUNDRED FORTY-TWO DOLLARS (\$10,164,342.00). Should this article be defeated, the default budget shall be TEN MILLION, ONE HUNDRED FORTY-ONE THOUSAND, SIX HUNDRED TWELVE DOLLARS (\$10,141,612.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required)

YES 582

NO 232

# **NEW BOSTON SCHOOL DISTRICT 2009 WARRANT**

## **School Deliberative Ballot Determination Meeting FEBRUARY 3, 2009 The State of New Hampshire**

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Tuesday, the third day of February 2009, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by official ballot on Tuesday, March 10, 2009.

You are further notified to meet on Tuesday, the tenth day of March 2009, also known as the second session, to vote on all matters by official ballot. The polls are open on March 10, 2009 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

### **ARTICLE 1**

To choose one member of the School Board for the ensuing three years.

### **ARTICLE 2**

Shall the School District vote to approve the cost items included in the three-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2009 - 2010 | \$37,575                  |
| 2010 - 2011 | \$39,245                  |
| 2011 - 2012 | \$41,715                  |

And further to raise and appropriate the sum of THIRTY SEVEN THOUSAND FIVE HUNDRED SEVENTY FIVE DOLLARS (\$37,575.00) for the 2009-10 fiscal year, and to take TWO THOUSAND TWO HUNDRED SEVENTY DOLLARS (\$2,270.00) from the Food Service Revenue accounts with the remaining THIRTY FIVE THOUSAND THREE HUNDRED FIVE DOLLARS (\$35,305.00) to come from taxation for the purpose of funding the balance of the said 2009-2010 Collective Bargaining Agreement or to take any other action in relation thereto? This appropriation is in addition to Warrant Article #3, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required)

### ARTICLE 3

Shall the School District raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling TEN MILLION, FOUR HUNDRED NINETY SEVEN THOUSAND, ONE HUNDRED FORTY SEVEN DOLLARS (\$10,497,147.00). Should this article be defeated, the default budget shall be TEN MILLION, FOUR HUNDRED FIFTY SIX THOUSAND, THREE HUNDRED FORTY TWO DOLLARS (\$10,456,342.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (Majority vote required)

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS 23rd DAY OF JANUARY 2009.

Marti Wolf, Chair  
James Neeffe, Vice Chair  
Kevin Collimore  
Monika Wright  
Joseph W. Constance, Jr.  
SCHOOL BOARD

**New Boston School District  
FY 2009-2010 Revenues  
School Board Budget 1/14/09**

|                                             | <b>2007 - 2008</b> | <b>2008 - 2009</b> | <b>2009 - 2010</b> |
|---------------------------------------------|--------------------|--------------------|--------------------|
|                                             | <b>MS-24</b>       | <b>MS-24</b>       | <b>Proposed</b>    |
| REVENUE FROM STATE SOURCES                  |                    |                    |                    |
| Adequacy Grant                              | 2,196,324          | 2,196,324          | 2,196,324          |
| School Building Aid                         | 51,017             | 55,700             | 51,017             |
| Catastrophic Aid                            | 42,987             | 50,704             | 26,000             |
| Child Nutrition                             | 1,800              | 1,800              | 1,800              |
| REVENUE FROM FEDERAL SOURCES                |                    |                    |                    |
| IASA, Chapter I & II (Title VI)             | 92,015             | 92,015             | 90,100             |
| Child Nutrition Programs & USDA Commodities | 16,600             | 16,600             | 16,600             |
| OTHER REVENUE                               |                    |                    |                    |
| Earnings on Investments                     | 2,500              | 2,500              | 2,500              |
| Special Education Tuition                   | 35,000             | 35,000             | -                  |
| School Lunch Sales                          | 115,558            | 118,000            | 123,200            |
| Medicaid Reimbursement                      | 35,000             | 35,000             | 33,000             |
| Restricted Revenues                         |                    |                    |                    |
| Miscellaneous                               | -                  | -                  |                    |
| SUBTOTAL SCHOOL REVENUES AND CREDITS        | 2,588,801          | 2,603,643          | 2,540,541          |
| General Fund Balance                        | 32,645             | 735,067            | 450,000            |
| TOTAL REVENUES AND CREDITS                  | 2,621,446.00       | 3,338,710.00       | 2,990,541.00       |
| DISTRICT / STATE ASSESSMENT                 | 7,034,772.00       | 6,825,632.00       | 7,506,606.00       |
| TOTAL APPROPRIATION                         | 9,656,218.00       | 10,164,342.00      | 10,497,147.00      |

**Note:**

In FY 2009 - 2010 the total appropriation line is equal to the Operating Budget article on the warrant.  
Revenues are estimates and are subject to change.  
Special warrant articles are not included

## SAU #19 ADMINISTRATOR'S SALARIES 2007- 2008

| <u>Town</u> | Superintendent | Assistant<br>Superintendent | Assistant<br>Superintendent | Business Manager |
|-------------|----------------|-----------------------------|-----------------------------|------------------|
| Dunbarton   | 11,513         | 8,589                       | 8,222                       | 7,783            |
| Goffstown   | 90,036         | 67,166                      | 64,297                      | 60,866           |
| New Boston  | 22,050         | 16,449                      | 15,746                      | 14,906           |
|             | 123,600        | 92,204                      | 88,265                      | 83,555           |

### New Boston School District

### FINANCIAL REPORT JULY 1, 2007 - JUNE 30, 2008 EXPENDITURES

| <u>Function</u>                           | <u>Total</u>     |
|-------------------------------------------|------------------|
| <b>1000 Instruction</b>                   |                  |
| 1100 Regular Programs                     | 5,542,316        |
| 1200 Special Education Programs           | 1,074,617        |
| 1260 ESL Services                         | 22,380           |
| 1400 Summer Programs                      | -                |
| <b>2000 Support Services</b>              |                  |
| 2120 Guidance                             | 53,603           |
| 2130 Health                               | 34,376           |
| 2140 Psychological                        | 12,949           |
| 2150 Speech Pathology & Audiology         | 124,295          |
| 2160 Occupational Therapy                 | 50,210           |
| 2190 Other Support - Pupil Services       | 8,334            |
| <b>2200 Instructional</b>                 |                  |
| 2210 Improvement of Instruction           | 13,612           |
| 2220 Educational Media                    | 105,467          |
| <b>2300 General Administration</b>        |                  |
| 2310 School Board                         | 14,656           |
| 2320 Office of the Superintendent         | 251,528          |
| <b>2400 School Administration</b>         | 296,354          |
| <b>2600 Building and Grounds Services</b> | 425,435          |
| <b>2700 Pupil Transportation</b>          | 558,621          |
| <b>3100 Food Service</b>                  | 166,118          |
| <b>5110 Bond Principal</b>                | 175,000          |
| <b>5120 Interest</b>                      | 22,335           |
| <b>5251 Transfer to Capital Reserve</b>   | 33,000           |
| <b>Special Revenue Fund (Grants)</b>      | 166,711          |
| <b>Total Expenditures</b>                 | <b>9,151,917</b> |

**NEW BOSTON SCHOOL DISTRICT  
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT  
July 1, 2007 to June 30, 2008**

|                              |        |
|------------------------------|--------|
| Fund Balance at July 1, 2007 | 12,594 |
|------------------------------|--------|

Revenue:

|                |         |         |
|----------------|---------|---------|
| Sales          | 126,974 |         |
| Reimbursements | 28,818  |         |
| Total Receipts |         | 155,792 |

|                 |         |
|-----------------|---------|
| Total Available | 168,386 |
|-----------------|---------|

Expenses:

|                    |         |         |
|--------------------|---------|---------|
| Food & Milk        | 100,843 |         |
| Wages and Benefits | 55,131  |         |
| Other              | 10,144  |         |
| Total Expenses     |         | 166,118 |

|                               |       |
|-------------------------------|-------|
| Fund Balance at June 30, 2008 | 2,268 |
|-------------------------------|-------|

**NEW BOSTON SCHOOL DISTRICT  
ACTUAL GENERAL FUND REVENUES  
July 1, 2007 to June 30, 2008**

Revenue from Local Sources:

|                                  |           |           |
|----------------------------------|-----------|-----------|
| District Assessment              | 4,274,547 |           |
| Tuition - Special Education      | 31,882    |           |
| Tuition - Regular Day School     | 23,171    |           |
| Other Warrant Article            | 0         |           |
| Other Revenue                    | 58,081    |           |
| Total Revenue from Local Sources |           | 4,387,681 |

Revenue from State Sources:

|                                  |           |           |
|----------------------------------|-----------|-----------|
| Adequacy Grant                   | 2,196,324 |           |
| Building Aid                     | 59,897    |           |
| Kindergarten Aid                 | 0         |           |
| Catastrophic Aid                 | 82,914    |           |
| Enhanced Education Tax           | 1,249,430 |           |
| Total Revenue from State Sources |           | 3,588,565 |

Revenue from Federal Sources:

|                                    |        |        |
|------------------------------------|--------|--------|
| Medicaid Reimbursement             | 47,693 |        |
| Total Revenue from Federal Sources |        | 47,693 |

|                             |           |
|-----------------------------|-----------|
| Interfund Transfer          | 0         |
| Total General Fund Revenues | 8,023,939 |

**New Boston School District  
Budget Comparison  
Proposed Budget for July 1, 2009 through June 30, 2010**

| ACCOUNT CODE   | OBJECT | TITLE                      | EXPENDED & ENCUMBERED<br>FY 2007 - 2008 | APPROVED BUDGET<br>FY 2008 - 2009 | PROPOSED BUDGET<br>FY 2009 - 2010 | \$ Change    | %Change  |
|----------------|--------|----------------------------|-----------------------------------------|-----------------------------------|-----------------------------------|--------------|----------|
| 10-111-1100-00 | 111    | TEACHER SALARIES           | 1,275,491                               | 1,357,575                         | 1,451,739                         | 94,164       | 6.94%    |
| 10-113-1100-00 | 111    | TEACHER SALARIES           | 79,500                                  | 84,050                            | 88,156                            | 4,106        | 4.89%    |
| 10-111-1100-00 | 112    | PARAPROFESSIONAL SALARIES  | 43,521                                  | 45,500                            | 45,500                            | -            | 0.00%    |
| 10-113-1100-00 | 112    | PARAPROFESSIONAL SALARIES  | 34,776                                  | 39,131                            | 26,353                            | (12,778)     | -32.65%  |
| 10-111-1100-00 | 121    | TEACHER SUB SALARIES       | 25,788                                  | 32,550                            | 32,550                            | -            | 0.00%    |
| 10-111-1100-00 | 211    | HEALTH INSURANCE           | 276,980                                 | 324,776                           | 338,761                           | 13,985       | 4.31%    |
| 10-113-1100-00 | 211    | HEALTH INSURANCE           | 45,612                                  | 53,607                            | 33,522                            | (20,085)     | -37.47%  |
| 10-111-1100-00 | 212    | DENTAL INSURANCE           | 8,596                                   | 9,286                             | 10,001                            | 715          | 7.70%    |
| 10-113-1100-00 | 212    | DENTAL INSURANCE           | 1,082                                   | 1,136                             | 1,140                             | 4            | 0.35%    |
| 10-111-1100-00 | 213    | LIFE INSURANCE             | 4,354                                   | 4,116                             | 4,267                             | 151          | 3.67%    |
| 10-113-1100-00 | 213    | LIFE INSURANCE             | 398                                     | 471                               | 403                               | (68)         | -14.44%  |
| 10-111-1100-00 | 221    | FICA                       | 96,607                                  | 109,825                           | 117,025                           | 7,200        | 6.56%    |
| 10-113-1100-00 | 221    | FICA                       | 7,502                                   | 9,423                             | 8,760                             | (663)        | -7.04%   |
| 10-111-1100-00 | 231    | NON-TEACHER RETIREMENT     | 3,890                                   | 3,977                             | 4,136                             | 159          | 4.00%    |
| 10-113-1100-00 | 231    | NON-TEACHER RETIREMENT     | 3,039                                   | 3,420                             | 2,396                             | (1,024)      | -29.94%  |
| 10-111-1100-00 | 232    | TEACHER RETIREMENT         | 73,967                                  | 80,628                            | 101,114                           | 20,486       | 25.41%   |
| 10-113-1100-00 | 232    | TEACHER RETIREMENT         | 4,725                                   | 4,875                             | 6,136                             | 1,261        | 25.87%   |
| 10-111-1100-00 | 241    | TEACHER TUITION REIMB      | 24,071                                  | 21,000                            | 21,000                            | -            | 0.00%    |
| 10-111-1100-00 | 251    | UNEMPLOYMENT COMPENSATION  | 2,386                                   | 2,515                             | 930                               | (1,585)      | -63.02%  |
| 10-113-1100-00 | 251    | UNEMPLOYMENT COMPENSATION  | -                                       | -                                 | 112                               | New          |          |
| 10-111-1100-00 | 261    | WORKERS COMPENSATION       | 13,213                                  | 17,439                            | 6,270                             | (11,169)     | -64.05%  |
| 10-113-1100-00 | 261    | WORKERS COMPENSATION       | -                                       | -                                 | 469                               | New          |          |
| 10-111-1100-00 | 321    | PROF INSTRUCTION SVCS      | 7,858                                   | 11,676                            | 11,580                            | (96)         | -0.82%   |
| 10-204-1100-00 | 561    | TUITION                    | 1,191,452                               | 1,202,055                         | 1,340,415                         | 138,360      | 11.51%   |
| 10-305-1100-00 | 561    | TUITION                    | 2,167,586                               | 2,604,226                         | 2,681,000                         | 76,774       | 2.95%    |
| 10-111-1100-00 | 611    | GENERAL SUPPLIES           | 31,732                                  | 34,086                            | 34,653                            | 567          | 1.66%    |
| 10-111-1100-02 | 611    | GENERAL SUPPLIES           | 1,512                                   | 2,701                             | 2,701                             | -            | 0.00%    |
| 10-111-1100-08 | 611    | GENERAL SUPPLIES           | 1,260                                   | 1,621                             | 1,618                             | (3)          | -0.19%   |
| 10-111-1100-11 | 611    | GENERAL SUPPLIES           | 10,700                                  | 11,581                            | 11,290                            | (291)        | -2.51%   |
| 10-111-1100-12 | 611    | GENERAL SUPPLIES           | 2,537                                   | 2,164                             | 1,500                             | (664)        | -30.70%  |
| 10-111-1100-13 | 611    | GENERAL SUPPLIES           | 16,714                                  | 2,830                             | 2,830                             | -            | 0.00%    |
| 10-111-1100-16 | 611    | GENERAL SUPPLIES           | 4,415                                   | 5,830                             | 5,830                             | -            | 0.00%    |
| 10-113-1100-00 | 611    | GENERAL SUPPLIES           | 2,417                                   | 3,750                             | 2,875                             | (875)        | -23.33%  |
| 10-111-1100-00 | 641    | BOOKS & PRINTED MEDIA      | 23,019                                  | 56,824                            | 54,135                            | (2,689)      | -4.73%   |
| 10-111-1100-00 | 642    | ELECTRONIC INFORMATION     | 11,138                                  | 12,479                            | 11,929                            | (550)        | -4.41%   |
| 10-111-1100-00 | 731    | ADD'L EQUIPMENT            | 25,720                                  | 42,030                            | 12,030                            | (30,000)     | -71.38%  |
| 10-111-1100-00 | 733    | NEW FURNITURE & FIXTURES   | 4,132                                   | 1,290                             | 1,290                             | -            | 0.00%    |
| 10-111-1100-00 | 735    | REPLACEMENT EQUIPMENT      | 6,470                                   | 5,600                             | 3,500                             | (2,100)      | -37.50%  |
| 10-111-1100-00 | 737    | REPLACEMENT FURN & FIXTUR  | 8,456                                   | 7,656.00                          | 5,856.00                          | (1,800)      | -23.51%  |
| 10-111-1100-00 | 811    | DUES AND FEES              | -                                       | 85                                | 85                                | -            | 0.00%    |
| 1100 TOTAL     |        | TOTAL REG ED PROGRAMS      | 5,542,316                               | 6,213,784                         | 6,485,857                         | 272,073      | 4.38%    |
| 10-111-1200-00 | 111    | TEACHER SALARIES           | 167,856                                 | 206,077                           | 232,839                           | 26,762.00    | 12.99%   |
| 10-111-1200-00 | 112    | PARAPROFESSIONAL SALARIES  | 268,357                                 | 318,404                           | 333,442                           | 15,038.00    | 4.72%    |
| 10-111-1200-00 | 116    | OTHER SUPPORT              | 5,318                                   | -                                 | -                                 | -            | 0.00%    |
| 10-111-1200-00 | 211    | HEALTH INSURANCE           | 122,170                                 | 206,781                           | 144,558                           | (62,223.00)  | -30.09%  |
| 10-111-1200-00 | 212    | DENTAL INSURANCE           | 3,945                                   | 5,924                             | 4,788                             | (1,136.00)   | -19.18%  |
| 10-111-1200-00 | 213    | LIFE INSURANCE             | 1,567                                   | 1,966                             | 2,061                             | 95.00        | 4.83%    |
| 10-111-1200-00 | 221    | FICA                       | 31,099                                  | 40,130                            | 43,320                            | 3,200.00     | 7.98%    |
| 10-111-1200-00 | 231    | NON-TEACHER RETIREMENT     | 23,487                                  | 27,826                            | 30,310                            | 2,484.00     | 8.93%    |
| 10-111-1200-00 | 232    | TEACHER RETIREMENT         | 9,734                                   | 11,950                            | 16,206                            | 4,256.00     | 35.62%   |
| 10-111-1200-00 | 251    | UNEMPLOYMENT COMPENSATION  | -                                       | -                                 | 703                               | 703.00       | New      |
| 10-111-1200-00 | 261    | WORKERS COMPENSATION       | -                                       | -                                 | 2,324                             | 2,324.00     | New      |
| 10-111-1200-00 | 321    | PROF INSTRUCTION SVCS      | 12,260                                  | 14,130                            | 12,130                            | (2,000.00)   | -14.15%  |
| 10-204-1200-00 | 321    | PROF INSTRUCTION SVCS      | 122,994                                 | 55,776                            | 71,892                            | 16,116.00    | 28.89%   |
| 10-305-1200-00 | 321    | PROF INSTRUCTION SVCS      | 6,618                                   | 55,776                            | 89,865                            | 34,089.00    | 61.12%   |
| 10-111-1200-00 | 332    | LEGAL SERVICES             | 705                                     | 7,500                             | 7,500                             | -            | 0.00%    |
| 10-305-1200-00 | 561    | TUITION                    | 21,707                                  | 70,600                            | 110,600                           | 40,000.00    | 56.66%   |
| 10-111-1200-00 | 563    | TUITION OTHER PUBLIC       | 28,488                                  | 35,000                            | 35,000                            | -            | 0.00%    |
| 10-111-1200-00 | 564    | TUITION OTHER PRIVATE      | 57,196                                  | 68,000                            | 0                                 | (68,000.00)  | -100.00% |
| 10-305-1200-00 | 564    | TUITION OTHER PRIVATE      | -                                       | 100,000                           | 0                                 | (100,000.00) | -100.00% |
| 10-204-1200-00 | 569    | RESIDENTIAL COST           | 54,061                                  | -                                 | -                                 | -            | 0.00%    |
| 10-305-1200-00 | 569    | RESIDENTIAL COST           | 130,385                                 | 107,874                           | 166,440                           | 58,566.00    | 54.29%   |
| 10-111-1200-00 | 581    | TRAVEL                     | 347                                     | 1,000                             | 1,000                             | -            | 0.00%    |
| 10-111-1200-00 | 611    | GENERAL SUPPLIES           | 1,006                                   | 2,017                             | 1,135                             | (882)        | -43.73%  |
| 10-111-1200-11 | 611    | GENERAL SUPPLIES           | -                                       | 720.00                            | 70.00                             | (650.00)     | -90.28%  |
| 10-111-1200-00 | 641    | BOOKS & amp; PRINTED MEDIA | 2,723                                   | 3,397                             | 2,789                             | (608.00)     | -17.90%  |
| 10-111-1200-00 | 731    | ADD'L EQUIPMENT            | 2,446                                   | 3,000                             | 3,500                             | 500.00       | 16.67%   |
| 10-111-1200-00 | 733    | NEW FURNITURE & FIXTURES   | 148                                     | -                                 | -                                 | -            | 0.00%    |
| 1200 TOTAL     |        | TOTAL SPED PROGRAMS        | 1,074,617                               | 1,343,838                         | 1,312,472                         | (31,366)     | -2.33%   |
| 10-111-1260-00 | 111    | TEACHER SALARIES           | 19,492                                  | 20,339                            | 21,529                            | 1,190        | 5.85%    |
| 10-111-1260-00 | 212    | DENTAL INSURANCE           | 191                                     | 201                               | 204                               | 3            | 1.49%    |
| 10-111-1260-00 | 213    | LIFE INSURANCE             | 75                                      | 78                                | 81                                | 3            | 3.85%    |
| 10-111-1260-00 | 221    | FICA                       | 1,491                                   | 1,556                             | 1,647                             | 91           | 5.85%    |
| 10-111-1260-00 | 232    | TEACHER RETIREMENT         | 1,131                                   | 1,180                             | 1,498                             | 318          | 26.95%   |
| 10-111-1260-00 | 251    | UNEMPLOYMENT COMPENSATION  | -                                       | -                                 | 28                                | 28           | New      |
| 10-111-1260-00 | 261    | WORKERS COMPENSATION       | -                                       | -                                 | 88                                | 88           | New      |
| 1260 TOTAL     |        | TOTAL ESL PROGRAMS         | 22,380                                  | 23,354                            | 25,075                            | 1,721        | 7.37%    |
| 10-111-1430-00 | 111    | TEACHER SALARIES           | -                                       | 10,000                            | 6,000                             | (4,000)      | -40.00%  |
| 10-111-1430-00 | 213    | LIFE INSURANCE             | -                                       | 48                                | 48                                | -            | 0.00%    |
| 10-111-1430-00 | 221    | FICA                       | -                                       | 765                               | 459                               | (306)        | -40.00%  |
| 10-111-1430-00 | 232    | TEACHER RETIREMENT         | -                                       | 580                               | 600                               | 20           | 3.45%    |
| 10-111-1430-00 | 251    | UNEMPLOYMENT COMPENSATION  | -                                       | 28                                | 21                                | (7)          | -25.00%  |
| 10-111-1430-00 | 261    | WORKERS COMPENSATION       | -                                       | 41                                | 25                                | (16)         | -39.02%  |
| 1430 TOTAL     |        | TOTAL SUMMER PROGRAMS      | -                                       | 11,462                            | 7,153                             | (4,309)      | -37.59%  |
| 10-111-2112-00 | 116    | OTHER SUPPORT SALARIES     | -                                       | 1                                 | 1                                 | -            | 0.00%    |
| 2112 TOTAL     |        | TOTAL ATTENDANCE SERVICES  | -                                       | 1                                 | 1                                 | -            | 0.00%    |
| 10-111-2120-00 | 111    | TEACHER SALARIES           | 40,984                                  | 42,936                            | 45,968                            | 3,032        | 7.06%    |
| 10-111-2120-00 | 211    | HEALTH INSURANCE           | 6,598                                   | 7,563                             | 6,982                             | (581)        | -7.68%   |
| 10-111-2120-00 | 212    | DENTAL INSURANCE           | 383                                     | 402                               | 408                               | 6            | 1.49%    |
| 10-111-2120-00 | 213    | LIFE INSURANCE             | 126                                     | 144                               | 149                               | 5            | 3.47%    |
| 10-111-2120-00 | 221    | FICA                       | 3,135                                   | 3,285                             | 3,517                             | 232          | 7.06%    |
| 10-111-2120-00 | 232    | TEACHER RETIREMENT         | 2,377                                   | 2,490                             | 3,199                             | 709          | 28.47%   |
| 10-111-2120-00 | 251    | UNEMPLOYMENT COMPENSATION  | -                                       | -                                 | 28                                | 28           | New      |
| 10-111-2120-00 | 261    | WORKERS COMPENSATION       | -                                       | -                                 | 188                               | 188          | New      |
| 10-111-2120-00 | 611    | GENERAL SUPPLIES           | -                                       | 50.00                             | 50                                | -            | 0.00%    |
| 2120 TOTAL     |        | TOTAL GUIDANCE SERVICES    | 53,603                                  | 56,870                            | 60,489                            | 3,619        | 6.36%    |
| 10-111-2130-00 | 111    | TEACHER SALARIES           | 28,434                                  | 29,982                            | 31,831                            | 1,849        | 6.17%    |
| 10-111-2130-00 | 212    | DENTAL INSURANCE           | 319                                     | 402                               | 408                               | 6            | 1.49%    |
| 10-111-2130-00 | 213    | LIFE INSURANCE             | 96                                      | 106                               | 111                               | 5            | 4.72%    |
| 10-111-2130-00 | 221    | FICA                       | 2,099                                   | 2,294                             | 2,435                             | 141          | 6.15%    |
| 10-111-2130-00 | 251    | UNEMPLOYMENT COMPENSATION  | -                                       | -                                 | 28                                | 28           | New      |
| 10-111-2130-00 | 261    | WORKERS COMPENSATION       | -                                       | -                                 | 131                               | 131          | New      |
| 10-111-2130-00 | 232    | TEACHER RETIREMENT         | 1,644                                   | 1,739                             | 2,215                             | 476          | 27.37%   |
| 10-111-2130-00 | 321    | PROF INSTRUCTION SVCS      | -                                       | 432                               | 408                               | (24)         | -5.56%   |
| 10-111-2130-00 | 323    | PUPIL SVCS                 | 400                                     | 500                               | 500                               | -            | 0.00%    |
| 10-111-2130-00 | 432    | REPAIRS                    | -                                       | 165                               | 165                               | -            | 0.00%    |
| 10-111-2130-00 | 611    | GENERAL SUPPLIES           | 1,133                                   | 856                               | 1,072                             | 216          | 25.23%   |
| 10-111-2130-00 | 735    | REPLACEMENT EQUIPMENT      | 251                                     | 0                                 | 469                               | 469          | New      |

**New Boston School District**  
**Budget Comparison**  
**Proposed Budget for July 1, 2009 through June 30, 2010**

| ACCOUNT CODE   | OBJECT | TITLE                         | EXPENDED & ENCUMBERED<br>FY 2007 - 2008 | APPROVED BUDGET<br>FY 2008 - 2009 | PROPOSED BUDGET<br>FY 2009 - 2010 | \$ Change  | %Change  |
|----------------|--------|-------------------------------|-----------------------------------------|-----------------------------------|-----------------------------------|------------|----------|
| 10-111-2130-00 | 737    | REPLACEMENT FURN & FIXTUR     | -                                       | 880                               | -                                 | (880)      | -100.00% |
| 2130 TOTAL     |        | TOTAL HEALTH SERVICES         | 34,376                                  | 37,356                            | 39,773                            | 2,417      | 6.47%    |
| 10-111-2140-00 | 339    | OTHER PROFESSIONAL SVCS       | 12,949                                  | 16,000                            | 21,500                            | 5,500      | 34.38%   |
| 2140 TOTAL     |        | TOTAL PSYCHOLOGICAL SVCS      | 12,949                                  | 16,000                            | 21,500                            | 5,500      | 34.38%   |
| 10-111-2150-00 | 111    | TEACHER SALARIES              | 76,645                                  | 78,561                            | 80,918                            | 2,357      | 3.00%    |
| 10-111-2150-00 | 112    | PARAPROFESSIONAL SALARIES     | 18,468                                  | 19,738                            | 19,738                            | -          | 0.00%    |
| 10-111-2150-00 | 211    | HEALTH INSURANCE              | 16,430                                  | 19,285                            | 16,966                            | (2,319)    | -12.02%  |
| 10-111-2150-00 | 212    | DENTAL INSURANCE              | 699                                     | 734                               | 732                               | (2)        | -0.27%   |
| 10-111-2150-00 | 213    | LIFE INSURANCE                | 248                                     | 312                               | 314                               | 2          | 0.64%    |
| 10-111-2150-00 | 221    | FICA                          | 6,797                                   | 7,520                             | 7,700                             | 180        | 2.39%    |
| 10-111-2150-00 | 231    | NON-TEACHER RETIREMENT        | 1,615                                   | 1,725                             | 1,794                             | 69         | 4.00%    |
| 10-111-2150-00 | 232    | TEACHER RETIREMENT            | 3,115                                   | 3,193                             | 3,947                             | 754        | 23.61%   |
| 10-111-2150-00 | 251    | UNEMPLOYMENT COMPENSATION     | -                                       | -                                 | 84                                | 84         | New      |
| 10-111-2150-00 | 261    | WORKERS COMPENSATION          | -                                       | -                                 | 360                               | 360        | New      |
| 10-111-2150-00 | 611    | GENERAL SUPPLIES              | 278                                     | 338.00                            | 345.00                            | 7          | 2.07%    |
| 2150 TOTAL     |        | TOTAL SPEECH PATHOLOGY        | 124,295                                 | 131,406                           | 132,898                           | 1,492      | 1.14%    |
| 10-111-2163-00 | 111    | TEACHER SALARIES              | 38,000                                  | 40,488                            | 56,660                            | 16,172     | 39.94%   |
| 10-111-2163-00 | 211    | HEALTH INSURANCE              | 6,598                                   | 7,563                             | 13,046                            | 5,483      | 72.50%   |
| 10-111-2163-00 | 212    | DENTAL INSURANCE              | 383                                     | 402                               | 538                               | 136        | 33.83%   |
| 10-111-2163-00 | 213    | LIFE INSURANCE                | 129                                     | 136                               | 203                               | 67         | 49.26%   |
| 10-111-2163-00 | 221    | FICA                          | 2,848                                   | 3,097                             | 4,334                             | 1,237      | 39.94%   |
| 10-111-2163-00 | 232    | TEACHER RETIREMENT            | 2,204                                   | 2,348                             | 4,229                             | 1,881      | 80.11%   |
| 10-111-2163-00 | 251    | UNEMPLOYMENT COMPENSATION     | -                                       | -                                 | 56                                | 56         | New      |
| 10-111-2163-00 | 261    | WORKERS COMPENSATION          | -                                       | -                                 | 232                               | 232        | New      |
| 10-111-2163-00 | 611    | GENERAL SUPPLIES              | 48                                      | 257.00                            | 490.00                            | 233        | 90.66%   |
| 2163 TOTAL     |        | TOTAL OCCUPATIONAL SVCS       | 50,210                                  | 54,291                            | 79,788                            | 25,497     | 46.96%   |
| 10-111-2190-00 | 339    | OTHER PROFESSIONAL SVCS       | 8,334                                   | 10,200                            | 10,200                            | -          | 0.00%    |
| 2190 TOTAL     |        | TOTAL OTHER SUPPORT SVCS      | 8,334                                   | 10,200                            | 10,200                            | -          | 0.00%    |
| 10-111-2210-00 | 611    | GENERAL SUPPLIES              | 5,638                                   | 8,610                             | 8,610                             | -          | 0.00%    |
| 2210 TOTAL     |        | TOTAL INSTRCT SVCS            | 5,638                                   | 8,610                             | 8,610                             | -          | 0.00%    |
| 10-111-2212-00 | 641    | BOOKS & PRINTED MEDIA         | -                                       | 125                               | 125                               | -          | 0.00%    |
| 2212 TOTAL     |        | TOTAL INSTR AND CURR DEVELOP  | -                                       | 125                               | 125                               | -          | 0.00%    |
| 10-111-2213-00 | 322    | PROF PROGRAM IMPROVEMENT      | 7,974                                   | 12,000                            | 12,000                            | -          | 0.00%    |
| 2213 TOTAL     |        | TOTAL INSTRCTL STAFF TRAINING | 7,974                                   | 12,000                            | 12,000                            | -          | 0.00%    |
| 10-111-2222-00 | 111    | TEACHER SALARIES              | 54,856                                  | 58,753                            | 60,516                            | 1,763.00   | 3.00%    |
| 10-111-2222-00 | 112    | PARAPROFESSIONAL SALARIES     | 9,378                                   | 9,540                             | 9,540                             | -          | 0.00%    |
| 10-111-2222-00 | 211    | HEALTH INSURANCE              | 16,430                                  | 19,285                            | 16,966                            | (2,319.00) | -12.02%  |
| 10-111-2222-00 | 212    | DENTAL INSURANCE              | 383                                     | 402                               | 408                               | 6.00       | 1.49%    |
| 10-111-2222-00 | 213    | LIFE INSURANCE                | 178                                     | 168                               | 168                               | -          | 0.00%    |
| 10-111-2222-00 | 221    | FICA                          | 4,507                                   | 5,225                             | 5,359                             | 134.00     | 2.56%    |
| 10-111-2222-00 | 232    | TEACHER RETIREMENT            | 3,182                                   | 3,408                             | 4,212                             | 804.00     | 23.59%   |
| 10-111-2222-00 | 251    | UNEMPLOYMENT COMPENSATION     | -                                       | -                                 | 56                                | 56.00      | New      |
| 10-111-2222-00 | 261    | WORKERS COMPENSATION          | -                                       | -                                 | 287                               | 287.00     | New      |
| 10-111-2222-00 | 611    | GENERAL SUPPLIES              | 417                                     | 750                               | 750                               | -          | 0.00%    |
| 10-111-2222-00 | 641    | BOOKS & PRINTED MEDIA         | 11,383                                  | 11,794                            | 11,794                            | -          | 0.00%    |
| 10-111-2222-00 | 612    | ELECTRONIC INFORMATION        | 4,593                                   | 6,683                             | 6,683                             | -          | 0.00%    |
| 10-111-2222-00 | 811    | DUES AND FEES                 | 160                                     | 160.00                            | 160.00                            | -          | 0.00%    |
| 2222 TOTAL     |        | TOTAL MEDIA SERVICES          | 105,467                                 | 116,168                           | 116,899                           | 731        | 0.63%    |
| 10-111-2311-00 | 123    | CLERK SALARY                  | 1,030                                   | 1,200                             | 1,253                             | 53.00      | 4.42%    |
| 10-111-2311-00 | 124    | DISTRICT MODERATOR SALARY     | 1,925                                   | 1,750                             | 1,750                             | -          | 0.00%    |
| 10-111-2311-00 | 221    | FICA                          | 226                                     | 226                               | 230                               | 4.00       | 1.77%    |
| 10-111-2311-00 | 251    | UNEMPLOYMENT COMPENSATION     | -                                       | -                                 | 10                                | 10.00      | New      |
| 10-111-2311-00 | 261    | WORKERS COMPENSATION          | -                                       | -                                 | 12                                | 12.00      | New      |
| 10-111-2311-00 | 541    | ADVERTISING                   | 1,561                                   | 2,000                             | 2,000                             | -          | 0.00%    |
| 10-111-2311-00 | 611    | GENERAL SUPPLIES              | 221                                     | 500                               | 500                               | -          | 0.00%    |
| 10-111-2311-00 | 811    | DUES AND FEES                 | 4,260                                   | 3,690                             | 3,683                             | (5.00)     | -0.14%   |
| 2311 TOTAL     |        | TOTAL SCHOOL BOARD SERVICES   | 9,223                                   | 9,366                             | 9,440                             | 74         | 0.79%    |
| 10-111-2313-00 | 125    | DISTRICT TREASURER SALARY     | 750                                     | 750                               | 750                               | -          | 0.00%    |
| 10-111-2313-00 | 221    | FICA                          | 57                                      | 57                                | 57                                | (0)        | -0.66%   |
| 10-111-2313-00 | 251    | UNEMPLOYMENT COMPENSATION     | -                                       | -                                 | 3                                 | 3          | New      |
| 10-111-2313-00 | 261    | WORKERS COMPENSATION          | -                                       | -                                 | 3                                 | 3          | New      |
| 2313 TOTAL     |        | TOTAL DISTRICT TREASURER SVCS | 807                                     | 807                               | 813                               | 6          | 0.70%    |
| 10-111-2314-00 | 124    | DISTRICT MODERATOR SALARY     | -                                       | 225                               | 225                               | -          | 0.00%    |
| 10-111-2314-00 | 221    | FICA                          | -                                       | 17                                | 17                                | (0)        | -1.22%   |
| 10-111-2314-00 | 339    | OTHER PROFESSIONAL SVCS       | 626                                     | 1,000                             | 1,000                             | -          | 0.00%    |
| 2314 TOTAL     |        | TOTAL DISTRICT MODERATOR SVCS | 626                                     | 1,242                             | 1,242                             | (0)        | -0.02%   |
| 10-111-2317-00 | 331    | AUDIT SVCS                    | 4,000                                   | 4,840                             | 5,325                             | 485        | 10.02%   |
| 2317 TOTAL     |        | TOTAL AUDIT SERVICES          | 4,000                                   | 4,840                             | 5,325                             | 485        | 10.02%   |
| 10-111-2318-00 | 332    | LEGAL SERVICES                | -                                       | 7,500                             | 10,000                            | 2,500      | 33.33%   |
| 2318 TOTAL     |        | TOTAL LEGAL SERVICES          | -                                       | 7,500                             | 10,000                            | 2,500      | 33.33%   |
| 10-111-2321-00 | 113    | DISTRICT SALARIES             | -                                       | -                                 | -                                 | -          | 0.00%    |
| 10-111-2321-00 | 311    | INTERMEDIATE ED SVCS          | 251,528                                 | 264,717                           | 287,086                           | 22,369     | 8.43%    |
| 2321 TOTAL     |        | TOTAL SAU SERVICES            | 251,528                                 | 264,717                           | 287,086                           | 22,369     | 8.45%    |
| 10-111-2410-00 | 112    | PARAPROFESSIONAL SALARIES     | 53,158                                  | 50,991                            | 52,754                            | 1,763      | 3.46%    |
| 10-111-2410-00 | 117.1  | PRINCIPAL SALARY              | 94,533                                  | 95,241                            | 98,784                            | 3,543      | 3.72%    |
| 10-111-2410-00 | 117.2  | ASST PRINCIPAL SALARY         | 64,469                                  | 68,277                            | 71,500                            | 3,223      | 4.72%    |
| 10-111-2410-00 | 118    | INSURANCE BUY/OUT             | 3,538                                   | 4,500                             | 4,500                             | -          | 0.00%    |
| 10-111-2410-00 | 119    | SALARY POOL                   | 5,000                                   | 6,000                             | 6,000                             | -          | 0.00%    |
| 10-111-2410-00 | 211    | HEALTH INSURANCE              | 29,928                                  | 34,559                            | 33,101                            | (1,458)    | -4.22%   |
| 10-111-2410-00 | 212    | DENTAL INSURANCE              | 2,044                                   | 2,076                             | 2,168                             | 92         | 4.43%    |
| 10-111-2410-00 | 213    | LIFE INSURANCE                | 1,793                                   | 7,156                             | 7,158                             | 2          | 0.03%    |
| 10-111-2410-00 | 221    | FICA                          | 16,342                                  | 17,212                            | 17,866                            | 654        | 3.80%    |
| 10-111-2410-00 | 231    | NON-TEACHER RETIREMENT        | 4,648                                   | 4,457                             | 4,795                             | 338        | 7.58%    |
| 10-111-2410-00 | 232    | TEACHER RETIREMENT            | 9,737                                   | 13,201                            | 14,909                            | 1,708      | 12.94%   |
| 10-111-2410-00 | 241    | TEACHER TUITION REMB          | 110                                     | 1,500                             | 1,500                             | -          | 0.00%    |
| 10-111-2410-00 | 251    | UNEMPLOYMENT COMPENSATION     | -                                       | -                                 | 213                               | 213        | New      |
| 10-111-2410-00 | 261    | WORKERS COMPENSATION          | -                                       | -                                 | 957                               | 957        | New      |
| 10-111-2410-00 | 329    | OTHER PROF ED SVCS            | 309                                     | 1,000                             | 1,000                             | -          | 0.00%    |
| 10-111-2410-00 | 531    | VOICE COMMUNICATIONS          | 6,181                                   | 6,500                             | 6,500                             | -          | 0.00%    |
| 10-111-2410-00 | 534    | POSTAGE                       | 450                                     | 2,000                             | 2,000                             | -          | 0.00%    |
| 10-111-2410-00 | 551    | PRINTING & BINDING            | 1,152                                   | 2,000                             | 2,000                             | -          | 0.00%    |
| 10-111-2410-00 | 581    | TRAVEL                        | 1,154                                   | 750                               | 750                               | -          | 0.00%    |
| 10-111-2410-00 | 611    | GENERAL SUPPLIES              | 75                                      | 400                               | 400                               | -          | 0.00%    |
| 10-111-2410-00 | 811    | DUES AND FEES                 | 1,733                                   | 1,575                             | 1,575                             | -          | 0.00%    |
| 2410 TOTAL     |        | TOTAL ADMINISTRATION SVCS     | 296,354                                 | 319,395                           | 330,430                           | 11,035     | 3.45%    |
| 10-111-2620-00 | 112    | PARAPROFESSIONAL SALARIES     | 143,085                                 | 162,761                           | 161,460                           | (1,301)    | -0.80%   |
| 10-111-2620-00 | 211    | HEALTH INSURANCE              | 34,857                                  | 48,314                            | 34,748                            | (13,566)   | -28.08%  |

**New Boston School District**  
**Budget Comparison**  
**Proposed Budget for July 1, 2009 through June 30, 2010**

| ACCOUNT CODE            | OBJECT | TITLE                       | EXPENDED & ENCUMBERED<br>FY 2007 - 2008 | APPROVED BUDGET<br>FY 2008 - 2009 | PROPOSED BUDGET<br>FY 2009 - 2010 | \$ Change  | %Change |
|-------------------------|--------|-----------------------------|-----------------------------------------|-----------------------------------|-----------------------------------|------------|---------|
| 10-111-2620-00          | 212    | DENTAL INSURANCE            | 766                                     | 664                               | 972                               | 308        | 46.39%  |
| 10-111-2620-00          | 213    | LIFE INSURANCE              | 460                                     | 607                               | 602                               | (5)        | -0.82%  |
| 10-111-2620-00          | 221    | FICA                        | 10,162                                  | 12,452                            | 12,352                            | (100)      | -0.80%  |
| 10-111-2620-00          | 231    | NON-TEACHER RETIREMENT      | 10,886                                  | 11,735                            | 12,483                            | 748        | 6.37%   |
| 10-111-2620-00          | 232    | TEACHER RETIREMENT          | 4                                       | -                                 | -                                 | -          | 0.00%   |
| 10-111-2620-00          | 251    | UNEMPLOYMENT COMPENSATION   | -                                       | -                                 | 193                               | 193        | New     |
| 10-111-2620-00          | 261    | WORKERS COMPENSATION        | -                                       | -                                 | 5,005                             | 5,005      | New     |
| 10-111-2620-00          | 339    | OTHER PROFESSIONAL SVCS     | 10,970                                  | 14,175                            | 14,265                            | 90         | 0.63%   |
| 10-111-2620-00          | 421    | DISPOSAL SVCS               | 3,649                                   | 3,480                             | 3,720                             | 240        | 6.90%   |
| 10-111-2620-00          | 431    | MAINTENANCE                 | 21,711                                  | 25,130                            | 25,380                            | 250        | 0.99%   |
| 10-111-2620-00          | 432    | REPAIRS                     | 32,540                                  | 55,800                            | 70,800                            | 15,000     | 26.88%  |
| 10-111-2620-00          | 433    | EMERGENCY REPAIRS           | 7,300                                   | 400                               | 400                               | -          | 0.00%   |
| 10-111-2620-00          | 521    | PROPERTY INSURANCE          | 14,582                                  | 14,853                            | 16,450                            | 1,597      | 10.75%  |
| 10-111-2620-00          | 611    | GENERAL SUPPLIES            | 14,612                                  | 18,000                            | 18,000                            | -          | 0.00%   |
| 10-111-2620-00          | 622    | ELECTRICITY                 | 44,771                                  | 50,000                            | 57,200                            | 7,200      | 14.40%  |
| 10-111-2620-00          | 623    | PROPANE                     | 24,000                                  | 33,640                            | 35,850                            | 2,210      | 6.57%   |
| 10-111-2620-00          | 624    | OIL                         | 34,276                                  | 50,000                            | 61,250                            | 11,250     | 22.50%  |
| 10-111-2620-00          | 731    | ADD'L EQUIPMENT             | 3,620                                   | -                                 | -                                 | -          | 0.00%   |
| 10-111-2620-00          | 735    | REPLACEMENT EQUIPMENT       | 4,175                                   | 900                               | 900                               | -          | 0.00%   |
| 2620 TOTAL              |        | TOTAL BUILDING SERVICES     | 416,426                                 | 502,911                           | 532,030                           | 29,119     | 5.79%   |
| 10-111-2630-00          | 431    | MAINTENANCE                 | 7,491                                   | 8,250                             | 8,250                             | -          | 0.00%   |
| 2630 TOTAL              |        | TOTAL GROUNDS UPKEEP SVCS   | 7,491                                   | 8,250                             | 8,250                             | -          | 0.00%   |
| 10-111-2640-00          | 432    | REPAIRS                     | 1,518                                   | 7,500                             | 7,500                             | -          | 0.00%   |
| 2640 TOTAL              |        | TOTAL EQUIPMENT UPKEEP SVCS | 1,518                                   | 7,500                             | 7,500                             | -          | 0.00%   |
| 10-111-2721-00          | 511    | STUDENT TRANSPORTATION      | 387,832                                 | 411,544                           | 438,226                           | 26,682     | 6.48%   |
| 2721 TOTAL              |        | TOTAL REG ED TRANSPORT      | 387,832                                 | 411,544                           | 438,226                           | 26,682     | 6.48%   |
| 10-111-2722-00          | 511    | STUDENT TRANSPORTATION      | 82,447                                  | 90,000                            | 50,000                            | (40,000)   | -44.44% |
| 10-204-2722-00          | 511    | STUDENT TRANSPORTATION      | -                                       | -                                 | 5,500                             | 5,500      | 0.00%   |
| 10-305-2722-00          | 511    | STUDENT TRANSPORTATION      | 82,622                                  | 60,000                            | 60,000                            | -          | 0.00%   |
| 2722 TOTAL              |        | TOTAL SPED TRANSPORT        | 165,069                                 | 150,000                           | 115,500                           | (34,500)   | -23.00% |
| 10-111-2790-00          | 511    | STUDENT TRANSPORTATION      | 5,720                                   | 6,500                             | 6,500                             | -          | 0.00%   |
| 2790 TOTAL              |        | TOTAL OTHER TRANSPORT       | 5,720                                   | 6,500                             | 6,500                             | -          | 0.00%   |
| 10-111-5110-00          | 911    | REDEMPTION OF PRINCIPAL     | 175,000                                 | 175,000                           | 175,000                           | -          | 0.00%   |
| 5110 TOTAL              |        | TOTAL PRINCIPAL REDEMPTION  | 175,000                                 | 175,000                           | 175,000                           | -          | 0.00%   |
| 10-111-5120-00          | 831    | INTEREST                    | 22,335                                  | 13,562                            | 4,596                             | (8,966)    | -66.11% |
| 5120 TOTAL              |        | TOTAL INTEREST              | 22,335                                  | 13,562                            | 4,596                             | (8,966)    | -66.11% |
| 10-111-5251-00          | 931    | TRANSFER TO CAPITAL RESERVE | 33,000                                  | -                                 | -                                 | -          | 0.00%   |
|                         |        |                             | 33,000                                  | -                                 | -                                 | -          | 0.00%   |
| TOTAL GENERAL FUND      |        |                             | 8,819,088                               | 9,918,600                         | 10,244,778                        | 326,178    | 3.29%   |
| TOTAL FOOD SERVICE FUND |        |                             | 166,118                                 | 153,727.00                        | 162,269.00                        | 8,542.00   | 5.56%   |
| TOTAL GRANT FUND        |        |                             | 166,711                                 | 92,015.00                         | 90,100.00                         | (1,915.00) | -2.08%  |
| TOTAL ALL FUNDS         |        |                             | 9,151,917                               | 10,164,342.06                     | 10,497,147.00                     | 332,804.94 | 3.27%   |





